Mayor
Kristin Smith

Council Members
Debra Adams
Lee Collins
Aaron Hansen
Kasey Kinsman
Michael Mickelson
Wendy Ranney
David Zastrow

City Manager
Samantha Greenwood

City Clerk
Susan Bourgeois

Deputy City Clerk
Colette Gilmour

Regular City Council Meeting
December 2, 2026 @ 7:00pm
Cordova Center Comm Rooms
Agenda



A. Call to order

B. Pledge of allegiance
I pledge allegiance to the Flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

C. Roll call
Mayor Kristin Smith, Council members Debra Adams, Lee Collins, Aaron Hansen, Kasey Kinsman, Michael Mickelson, Wendy Ranney, and David Zastrow

D. Approval of Regular Agenda..... **(voice vote)**

E. Disclosures of Conflicts of Interest & Ex Parte Communications..... **(page 1)**
- ex parte communications are disclosed here, the content of the communications are explained when the item comes before Council, ex parte does not recuse a member, it is required that any ex parte communications are declared to the full body and explained

F. Communications by and Petitions from Visitors
1. Guest Speaker - none
2. Audience comments regarding agenda items..... **(3 minutes per speaker)**
3. Chairpersons and Representatives of Boards and Commissions.....**(Hospital Board, School Board, etal)**

G. Approval of Consent Calendar
4. Minutes: **a**. Minutes of the Regular Council Meeting of October 7, 2026..... **(page 2)**
b. Minutes of the Regular Council Meeting of October 21, 2026..... **(page 5)**
5. Resolution 12-26-40..... **(page 9)**
A resolution of the Council of the City of Cordova, Alaska, requesting the governor of the State of Alaska designate by proclamation the area of Prince William Sound pink salmon fishery and any other applicable fisheries as an area impacted by an economic disaster in 2026, and supporting a recovery plan for affected fishermen

H. Approval of Minutes – in Consent Calendar

I. Consideration of Bids/Proposals/Contracts – none

J. Reports of Officers
6. Mayor's Report
7. City Manager's Report..... **(page 12)**
8. City Clerk's Report

K. Correspondence
9. City Council correspondence primer..... **(page 14)**
a. 11-15-26 Email from J. Reynolds regarding Cordova Little League..... **(page 15)**
b. 11-16-26 Email from C. Clark regarding Bidarki hours..... **(page 16)**
c. 11-24-26 Email from PWSEDD, invite to their 2026 annual meeting..... **(page 17)**

L. Ordinances and Resolutions

10. Resolution 12-26-38…….…….. **(voice vote)(page 18)**
A resolution of the Council of the City of Cordova, Alaska adopting City service fees, rates, and charges for the 2027 calendar year budget

11. Resolution 12-26-39……..…….. **(roll call vote)(page 37)**
A resolution of the Council of the City of Cordova, Alaska adopting an operating budget for fiscal year 2027 and appropriating the amount of $19,935,601 as summarized pursuant to the following table

M. Unfinished Business – none

N. New & Miscellaneous Business

12. Council concurrence of Mayor's appointments to various City Boards & Commissions….. **(voice vote)(page 73)**
13. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists……..... **(page 84)**

O. Audience Participation - (3 minutes per speaker)

P. Council Comments

Q. Executive Session

The City Council is permitted to enter an executive session if an explicit motion is made to do so calling out the subject to be discussed and if that subject falls into one of the 4 categories noted below. Therefore, even if specific agenda items are not listed under the Executive Session header on the agenda, any item on the agenda may trigger discussion on that item that is appropriate for or legally requires an executive session. In the event executive session is appropriate or required, Council may make a motion to enter executive session right during debate on that agenda item or could move to do so later in the meeting.

R. Adjournment

if you have a disability that makes it difficult to attend city-sponsored functions, contact 907-424-6200 for assistance.
full City Council agendas and packets available online at www.cityofcordova.net

Executive Sessions per Cordova Municipal Code 3.14.030

- **subjects which may be considered are:** (1) matters the immediate knowledge of which would clearly have an adverse effect upon the finances of the government; (2) subjects that tend to prejudice the reputation and character of any person; provided that the person may request a public discussion; (3) matters which by law, municipal charter or code are required to be confidential; (4) matters involving consideration of governmental records that by law are not subject to public disclosure.
- **subjects may not be considered in the executive session except those mentioned in the motion calling for the executive session, unless they are auxiliary to the main question**
- **action may not be taken in an executive session except to give direction to an attorney or labor negotiator regarding the handling of a specific legal matter or pending labor negotiations**

Regular Meetings of the Cordova City Council are live streamed on the City's YouTube https://www.youtube.com/@CityofCordovaAlaska/streams or are available there for viewing or audio-only by the next business day

Conflicts of Interest – How to Declare/How to Determine

Declare any financial interest - or any you think someone else may think you have.

1. Mayor, or Chair weighs in; determines if there is an interest and if so, is it "substantial".
2. See 3.10.050 A - doesn't include if everyone in town, or a large number of people in town, has the same interest. If you are a member of NVE or are on the CEC Board, if it is not a "compensated position" then there is no conflict (stipends do not constitute compensation).
3. Chair weighs the 4 items listed under 3.10.050 C - that analysis determines if there is a "substantial" financial interest.
4. The body may overrule the Chair decision. Any member may declare a conflict that another member may have and then chair and/or body will make a ruling.

3.10.010 Conflicts of interest—Council members.

A. Except as otherwise provided in this section, no Council member or the Mayor shall participate in an official action in which he or she has a substantial financial interest. Participation in an official action includes voting, debating or discussing a matter with Council members or any person authorized to act on the matter.

B. Immediately after Council approves the agenda at a regular or special meeting, the Mayor and each Council member shall declare any financial interest in an official action appearing on the agenda and ask to be excused from participating in the matter if the disclosed financial interest is substantial. Any member may question whether another Council member or the Mayor has a substantial financial interest in an official action appearing on the agenda.

C. Once a financial interest has been disclosed by a Council member, the Mayor shall determine whether or not the interest exists and, if so, if it is substantial. If the Mayor or a Council member discloses a financial interest held by the Mayor, the City Council shall determine if the Mayor has a substantial financial interest.

D. A determination of the Mayor under this section may be overridden by a majority vote of Council.

E. If the Mayor is ruled to have a substantial financial interest in a matter, the Mayor shall yield the chair to the Vice Mayor during Council discussion and its vote on the matter, and shall not participate in discussion of or vote on the matter.

F. Rule of Necessity. Exceptions to a ruling excusing a Council member from participation shall be made in cases where:

1. By reason of being excused for conflicts of interest the number of Council members is reduced to less than the minimum number required to approve the official action;
2. No other body of the City has jurisdiction and authority to take the official action on the matter; and
3. The official action cannot be set aside to a later date, within a reasonable time, when Council could obtain the minimum number of members to take action who are not excused for conflicts of interest.

When Council determines this exception applies, then all members, except the applicant when the applicant is a Council member, shall participate in the official action.

3.10.050 Definitions.

As used in this chapter and throughout the City Charter and Code, unless the context otherwise requires, the following terms shall have the meanings set forth in this section:

A. "Financial interest" means an interest in or control of an asset or debt or a position in an organization or business held by a person or a member of that person's household which may produce or has produced monetary gain or loss. A "financial interest" does not include any interest or control that is the equivalent of or arises from an interest held by all members of the public or a substantial class of persons to which that person belongs as a member of a profession, occupation, industry, or region. An interest in a membership, appointment or unpaid volunteer position with a nonprofit or public entity is not a "financial interest" unless the position is compensated. A mere stipend for meeting attendance or expenses associated with a volunteer position does not constitute compensation.

B. "Official action" means a recommendation, decision, approval, disapproval, vote, or other similar action made while serving as a City Council member, a City commission or board member or as a City employee or officer, including City Manager.

C. "Substantial financial interest" means a financial interest that the presiding officer or governing body determines is substantial after weighing the following factors:

1. Whether the financial interest is a substantial part of the consideration;
2. Whether the financial interest will be significantly impacted or changed by the outcome of the official action;
3. Whether the financial interest is immediate and known or attenuated and dependent on factors beyond the official action; and
4. Whether a reasonable person would consider the financial interest significant and would expect a person to take actions and make decisions to protect that financial interest.

Notwithstanding these factors, a financial interest that would result in a pecuniary gain or loss exceeding five thousand dollars in a single transaction or more than ten thousand dollars in the aggregate in twelve consecutive months is presumed to be "substantial" unless City Council or the board or commission taking the official action determines that the financial interest under the specific circumstances is not substantial.

Regular City Council Meeting
October 7, 2026 @ 7:00 pm
Cordova Center Community Rooms A & B
Minutes

A. Call to order – ***Mayor Kristin Smith*** called the Regular City Council Meeting to order at 7:00 pm on October 7, 2026, in the Cordova Center Community Rooms.

B. Pledge of allegiance – ***Mayor Smith*** led the audience in the Pledge of Allegiance.

C. Roll call – Present for roll call were ***Mayor Kristin Smith*** and Council members ***Debra Adams***, ***Lee Collins***, ***Aaron Hansen***, ***Kasey Kinsman***, ***Mike Mickelson***, ***Dave Zastrow*** and ***Wendy Ranney***. Also present were City Manager ***Sam Greenwood*** and City Clerk ***Susan Bourgeois***.

D. Approval of Regular Agenda
M/Zastrow S/Kinsman to amend the agenda by adding Resolution 10-26-27 as agenda item 14a.
Hearing no objection to approval of the amendment to the agenda, ***Mayor Smith*** declared the agenda approved as amended.

E. Disclosures of Conflicts of Interest and ex parte communications - none

F. Communications by and Petitions from Visitors
1. Guest Speaker – ***Kim Hanisch***, School Superintendent & ***Henk Kruithof***, School Board President – explained to Council what the Supplemental State funding for the 2026-2027 school year can be used for and how it is helpful but also the budget has already been approved and staffing and programs are all based on the already approved budget.
2. Audience comments regarding agenda items
Jeremiah Beckett of 317 First Street spoke to the City Manager's report, he said he was the owner of the Copper Star, one of the past due accounts referenced in the report.
3. Chairpersons and Representatives of Boards and Commissions
Dave Janka, City representative to the PWSRCAC Board of Directors reported on the fall board meeting.

G. Approval of Consent Calendar
4. Council action to protest or waive protest for transfer of liquor license #954 (beverage dispensary tourism) from RF Hospitality, LLC to Reluctant Fisherman, LLC
5. Minutes: **a**. Minutes of the Council Public Hearing of September 2, 2026; **b**. Minutes of the Regular Council Meeting of September 2, 2026; **c**. Minutes of the Council Public Hearing of September 16, 2026
6. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of excused absence of Council member Aaron Hansen from the September 2, 2026, Regular Meeting and of Council members Aaron Hansen, Kasey Kinsman, and Mike Mickelson from the September 16, 2026, Regular Meeting
Vote on the consent calendar: 7 yeas, 0 nays. Ranney-yes; Mickelson-yes; Hansen-yes; Kinsman-yes; Collins-yes; Adams-yes; and Zastrow-yes. Consent Calendar was approved.

H. Approval of Minutes – in consent calendar

I. Consideration of Bids/Proposals/Contracts - none

J. Reports of Officers
7. Mayor's Report – ***Mayor Smith*** reported: 1) AMHS – there is still no update on any added sailings; 2) she attended a Community Land Trust meeting in Sitka – very informative; 3) some representatives from

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the US Commission on Rural Prosperity are in town and they will report back on what they learned – had been to several other rural communities in AK and other states.
8. City Manager's Report – ***Greenwood*** reported: 1) Public Works Director ***Kevin Johnson*** had a written update concerning cameras at the burn pile to discourage improper use of the facility – he answered a few Council questions about that; 2) Parks & Rec Director ***Samantha Hagerthy-Schneider*** gave a pool update; 3) ***Greenwood*** said the Copper River Watershed Project's Eyak Lake Weir project is getting started – possibly in early November.
9. City Clerk's Report – ***Bourgeois*** reported: 1) board & commission seats will be coming available, she asked council to solicit interest from citizens – appointments will occur in December; 2) early voting will begin Monday Oct. 19 and will be available M-F 10am-4pm upstairs at Cordova Center until Monday Nov. 2. Election Day will be Tuesday Nov. 3, 7am-8pm.

K. Correspondence
10. City Council correspondence primer **a**. Notice of open comment period (9/14-10/29) for draft 2027-2030 STIP; **b**. Notice of open comment period (9/23-10/26) for US Army Corps of Engineers road project near Snag Lake

L. Ordinances and Resolutions
11. Ordinance 1242 An ordinance of the Council of the City of Cordova, Alaska, repealing and reenacting Cordova Municipal Code Chapter 8.04, Animals, and amending CMC 1.28.085(c), Minor Offense Fine Schedule, to modernize animal control, impoundment, bite and attack response, potentially dangerous and vicious dog procedures, quarantine, humane disposition, enforcement, and penalties – 1st reading
M/Zastrow S/Ranney to adopt Ordinance 1242 an ordinance of the Council of the City of Cordova, Alaska, repealing and reenacting Cordova Municipal Code Chapter 8.04, Animals, and amending CMC 1.28.085(c), Minor Offense Fine Schedule, to modernize animal control, impoundment, bite and attack response, potentially dangerous and vicious dog procedures, quarantine, humane disposition, enforcement, and penalties
Zastrow said this is a good idea; we need to clean up this code so we remove the possible liability we could incur with the existing code. He would like to see the redline version of this ordinance for second reading. ***Ranney*** said she agrees it is time to update the code which will allow Public Safety folks the ability to keep us safe. ***Adams*** said she is in support; she had heard from the citizen that was the impetus of this change and the story was pretty upsetting.
Vote on the motion: 7 yeas, 0 nays. Motion was approved.

M. Unfinished Business - none

N. New & Miscellaneous Business
12. Council action to protest or waive protest for renewal of liquor license #2587 (beverage dispensary) for Copper River NW Ltd, Inc., dba Moose Caboose
M/Zastrow S/Kinsman to waive Council's right to protest the renewal of liquor license #2587 (beverage dispensary) for Copper River NW Ltd, Inc., dba Moose Caboose
Vote on the motion: 7 yeas, 0 nays. Motion was approved.
13. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists – possible Special Meeting upcoming October 28 – before the budget work session that night.

O. Audience Participation
Jeremiah Beckett of 317 First Street spoke about his business, the Copper Star, which is currently in litigation with the City of Cordova along with multiple other entities.

P. Council Comments
Collins said the first round of budget – so far going well – tonight's initial work session was very informative.

Ranney said she appreciated the Superintendent's report – very helpful for her to understand school finances a little better. She appreciates the comments from the public and reports and input from City staff members.
Mickelson was glad to see the dog code quickly being addressed, also the burn pile. He is also glad to see the pool open.
Zastrow echoed previous comments and also thanked ***Dave Janka*** for his thorough report.
Hansen thanked staff for all their work and appreciated the good conversation around this table.
Kinsman was glad for the good discussion on the dog ordinance and he thanked **Mr. Cresswell** for bringing it to the City's attention. He was in Europe recently and it makes us more and more appreciate our way of life – which is so incomprehensible to friends of his who live there. Everyone he would talk to there – just express themselves in this way: 🤯 when they hear about our lifestyle in Cordova.
Adams thanked staff and also was glad to efficiently and effectively tackle the animal control issue. Excited to see the students using the pool again. Shoutout to the schools – Cross Country and Volleyball are having great success. Volleyball got second at a 4A tournament – amazing, and ***Sierra Westing*** won Cross Country State – 1st place!
Mayor Smith said there was a leadership forum with Senate candidate **Mary Peltola** at the Pioneer earlier today – and the candidate commented what an amazingly well-attended leadership group. ***Mayor Smith*** said Cordovans really do step up when necessary. She appreciated that.

Q. Executive Session
14. Recommendations from City Manager regarding Collective Bargaining Agreement negotiations, a subject which is a matter the immediate knowledge of which would clearly have an adverse effect upon the finances of the government.
M/Kinsman S/Zastrow to go into executive session for recommendations from the City Manager regarding Collective Bargaining Agreement negotiations, a subject which is a matter the immediate knowledge of which would clearly have an adverse effect upon the finances of the government.
Hearing no objection ***Mayor Smith*** declared the motion approved.
Mayor Smith recessed the meeting at 8:30 to clear the room for the executive session.
Council entered the executive session at 8:40 pm and was back in open session at 9:04 pm.
14a. Resolution 10-26-27 A resolution of the Council of the City of Cordova, Alaska, approving the Collective Bargaining Agreement between the City of Cordova and the International Brotherhood of Electrical Workers Local Union #1547
M/Zastrow S/Hansen to approve Resolution 10-26-27 approving the Collective Bargaining Agreement between the City of Cordova and the International Brotherhood of Electrical Workers Local Union #1547.
Zastrow said congratulations to staff on a great union contract renewal and glad that negotiations went so well.
Vote on the motion: 7 yeas, 0 nays. Motion was approved.

R. Adjournment
Hearing no objection ***Mayor Smith*** adjourned the meeting at 9:06 pm.

Approved: December 2, 2026

Attest: _____
Susan Bourgeois, City Clerk

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Regular City Council Meeting
October 21, 2026 @ 7:00 pm
Cordova Center Community Rooms A & B
Minutes

A. Call to order – ***Mayor Kristin Smith*** called the Regular City Council Meeting to order at 7:00 pm on October 21, 2026, in the Cordova Center Community Rooms.

B. Pledge of allegiance – ***Mayor Smith*** led the audience in the Pledge of Allegiance.

C. Roll call – Present for roll call were ***Mayor Kristin Smith*** and Council members ***Lee Collins***, ***Aaron Hansen***, and ***Wendy Ranney***. Council members ***Mike Mickelson*** and ***Dave Zastrow*** were present via zoom videoconference. Council members ***Debra Adams***, and ***Kasey Kinsman*** were absent. Also present were City Manager ***Sam Greenwood*** and City Clerk ***Susan Bourgeois***.

D. Approval of Regular Agenda
Hearing no objection to approval of the agenda, ***Mayor Smith*** declared the agenda approved as amended.

E. Disclosures of Conflicts of Interest and ex parte communications - none

F. Communications by and Petitions from Visitors
1. Guest Speaker – none
2. Audience comments regarding agenda items - none
3. Chairpersons and Representatives of Boards and Commissions: **a**. PWSRCAC September 2026 meeting highlights; **b**. Library Board memo to Council and letter supporting E-Rate program funding

G. Approval of Consent Calendar
4. Council action to protest or waive protest for transfer of location for liquor licenses #6008 (brewery manufacturer) & #15013 (brewery retail) from 507 to 516 First St.
5. Resolution 10-26-28 A resolution of the Council of the City of Cordova, Alaska authorizing the City Manager to enter into a purchase & sale agreement with Brian and Vera Rutzer for a 360 square foot portion of ATS 220
6. Resolution 10-26-29 A resolution of the Council of the City of Cordova, Alaska authorizing the City Manager to enter into a purchase & sale agreement with John I. & Barbara B. Harvill AMI Revocable Trust for a 1,780.21 square foot portion of Lots 4A & 4B, Harvill Subdivision
7. Resolution 10-26-32 A resolution of the Council of the City of Cordova, Alaska approving the final plat for the Jensen & Nolan subdivision
8. Resolution 10-26-33 A resolution of the Council of the City of Cordova, Alaska confirming approval of the Collective Bargaining Agreement between the City of Cordova and the IBEW Local Union #1547
Vote on the Consent Calendar: 5 yeas, 0 nays, 2 absent. Hansen-yes; Adams-absent; Zastrow-yes; Mickelson-yes; Kinsman-absent; Ranney-yes and Collins-yes. Consent Calendar was approved.

H. Approval of Minutes – none

I. Consideration of Bids/Proposals/Contracts - none

J. Reports of Officers
9. Mayor's Report – ***Mayor Smith*** reported: 1) nothing still from AMHS about covering the service gap; 2) she is working on STIP comments – to submit to DoT; 3) she will follow up on the 2024 disaster relief; 4) City should also do a letter to the FCC about the E-Rate program.

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10. City Manager's Report – ***Greenwood*** reported: 1) Public Works Director ***Kevin Johnson*** offered comments about the STIP – there are 2 city projects on that list – it is crucial to get some public support for those, Second Street Project and Whitshed Road Reconstruction and Pedestrian Improvements Project; 2) Greenwood had a written report in packet – mostly she has been spending her time of late on budget.
11. City Clerk's Report – ***Bourgeois*** reported: notice of board & commission seats coming available.
12. Staff Reports: **a**. Cordova Police Department, **Chief Cameron Hayden**, 3Q 2026 report; **b**. Cordova Public Library & Cordova Historical Museum, **Director Ashley Bivin**, 3Q 2026 reports; **c**. Parks & Recreation Department, **Director Samantha Hagerthy-Schneider**, 3Q 2026 report; **d**. City Investments, AK Permanent Capital Mgt, **Lindsey Cashman**, 3Q 2026 report; **e**. Cordova Volunteer Fire Department, **Chief Stephen Phillips**, 3Q 2026 report

K. Correspondence - City Council correspondence primer

L. Ordinances and Resolutions
13. Ordinance 1242 An ordinance of the Council of the City of Cordova, Alaska, repealing and reenacting Cordova Municipal Code Chapter 8.04, Animals, and amending CMC 1.28.085(c), Minor Offense Fine Schedule, to modernize animal control, impoundment, bite and attack response, potentially dangerous and vicious dog procedures, quarantine, humane disposition, enforcement, and penalties – 2nd reading
M/Ranney S/Zastrow to adopt Ordinance 1242 an ordinance of the Council of the City of Cordova, Alaska, repealing and reenacting Cordova Municipal Code Chapter 8.04, Animals, and amending CMC 1.28.085(c), Minor Offense Fine Schedule, to modernize animal control, impoundment, bite and attack response, potentially dangerous and vicious dog procedures, quarantine, humane disposition, enforcement, and penalties
Ranney said she will support this – it is a measure that will help the Public Safety people do what they do. ***Zastrow*** said he concurs with ***Ranney*** and appreciates the red line being available which helped him see the changes being made.
Vote on the motion: 5 yeas, 0 nays, 2 absent. Ranney-yes; Mickelson-yes; Hansen-yes; Kinsman-absent; Collins-yes; Adams-absent; and Zastrow-yes. Motion was approved.
14. Ordinance 1243 An ordinance of the Council of the City of Cordova, Alaska, authorizing the City Manager to enter into a lease with option to purchase agreement with David Evans for a portion of Lots 11-14, Block 32, Original Townsite -1st reading
M/Hansen S/Collins to adopt Ordinance 1243 an ordinance of the Council of the City of Cordova, Alaska, authorizing the City Manager to enter into a lease with option to purchase agreement with David Evans for a portion of Lots 11-14, Block 32, Original Townsite
Hansen said we have discussed this before when he was chosen as the party to negotiate with for this property. He appears to be ready to go and it will be good for Cordova to get more residential options for housing. ***Collins*** agreed and said it is great to see a developer who has done several projects already in this community – this will be a great addition to our much-needed housing stock.
Vote on the motion: 5 yeas, 0 nays, 2 absent. Motion was approved.
15. Resolution 10-26-30 A resolution of the Council of the City of Cordova, Alaska establishing the City of Cordova enhanced 911 surcharge effective January 1, 2027; repealing and superseding Resolutions 08-10-49 and 03-12-20; and providing for collection, accounting, and annual review
M/Ranney S/Zastrow to approve Resolution 10-26-30 A resolution of the Council of the City of Cordova, Alaska establishing the City of Cordova enhanced 911 surcharge effective January 1, 2027; repealing and superseding Resolutions 08-10-49 and 03-12-20; and providing for collection, accounting, and annual review
Ranney said she is in support of getting E-911 system up and running, she acknowledged all the work **Brian Wildrick** has put into this. She does have questions and concerns – she didn't want this to be a hardship for residents, maybe look at some exemptions. ***Zastrow*** said he concurs with those comments but has concerns about the lifeline and multiple line customers. ***Collins*** echoed the comments before him;

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anything that can speed up response times is a win. ***Hansen*** agreed and called this a step in the right direction.
Vote on the motion: 5 yeas, 0 nays, 2 absent (Adams, Kinsman). Motion was approved.
16. Resolution 10-26-31 A resolution of the Council of the City of Cordova, Alaska authorizing the City Manager to enter into a sole source contract with Central Square Technologies, LLC for the acquisition of the Vertex E911 call handling solution
M/Hansen S/Ranney to approve Resolution 10-26-31 A resolution of the Council of the City of Cordova, Alaska authorizing the City Manager to enter into a sole source contract with Central Square Technologies, LLC for the acquisition of the Vertex E911 call handling solution
Hansen said all the discussion from the previous resolution pertains here too; he will support this. ***Ranney*** said she agrees with that.
Vote on the motion: 5 yeas, 0 nays, 2 absent (Adams, Kinsman). Motion was approved.

M. Unfinished Business - none

N. New & Miscellaneous Business
17. Council action on disposal and method of disposal for Portion of ATS 220 Approximately 1,116 Square Feet in Size
M/Ranney S/Collins to dispose of the requested portion of ATS 220, approximately 1,116 square feet in size, as outlined in Cordova Municipal Code 7.40.060 (B) by negotiating an agreement with the party who submitted the letter of interest to lease or purchase the property.
Ranney said she will support this based on the Planning Commission support for this and recommendation they made to City Council. ***Collins*** agreed and said it is similar to what we agreed to for a neighbor – it is a sliver, only useful for the adjacent owner. ***Zastrow*** said he concurs with ***Ranney's*** comments and that the Harbor Commission made the same recommendation; seems like a no-brainer.
Vote on the motion: 5 yeas, 0 nays, 2 absent (Adams, Kinsman). Motion was approved.
18. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists – next budget work session will be Thursday October 29. Possibly the week between Regular meetings in November, there will be a work session on Thursday November 12.

O. Audience Participation - none

P. Council Comments
Collins said he appreciates every City Council meeting – but this packet particularly shows the importance and thoroughness of memos and backup information involved that really helps us make our decisions. He appreciates the thoughtful discussion from the public and his fellow Council members.
Hansen agrees with those comments. He thanked Cordova for Sunday's search and rescue efforts that shows how truly amazing this community is.
Zastrow said he loves quarterly reports in the packets, he appreciated the work session – he likes how we are approaching budget this year – the big picture view. He likes the assumptions we are considering and being consistent.
Mickelson echoed the comments ahead of him, we seem to have a better handle on the budget, more so than last year. He encouraged the community to speak up on the things they value and how they would like to pay for it.
Ranney said E-911 is extremely exciting – she is proud of what **Chief Hayden** and Dispatch Supervisor **Wildrick** have done with their research. She feels like the City staff and this Council are collectively working toward a better community as a whole.

Q. Executive Session
19. Council Annual Evaluation of City Manager Samantha Greenwood, a subject that tends to prejudice the reputation and character of a person; provided that the person may request a public discussion;

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Greenwood has NOT requested a public session
20. Council Annual Evaluation of City Clerk Susan Bourgeois, a subject that tends to prejudice the reputation and character of a person; provided that the person may request a public discussion; Bourgeois has NOT requested a public session
M/Ranney S/Collins to go into executive session for Council Annual Evaluation of City Manager Samantha Greenwood, a subject that tends to prejudice the reputation and character of a person; provided that the person may request a public discussion; Greenwood has NOT requested a public session and for Council Annual Evaluation of City Clerk Susan Bourgeois, a subject that tends to prejudice the reputation and character of a person; provided that the person may request a public discussion; Bourgeois has NOT requested a public session
Hearing no objection ***Mayor Smith*** declared the motion approved.
Mayor Smith recessed the meeting at 8:22 pm to clear the room for the executive session.
Council entered the executive session at 8:25 pm and was back in open session at 8:50 pm.

R. Adjournment
Hearing no objection ***Mayor Smith*** adjourned the meeting at 8:52 pm.

Approved: December 2, 2026

Attest: _____
Susan Bourgeois, City Clerk

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From: Sheri Pierce <SPierce@ValdezAK.Gov>
Sent: Thursday, November 19, 2026 3:13 PM
To: Susan Bourgeois <cityclerk@cityofcordova.net>
Cc: Nathan Duval <NDuval@ValdezAK.Gov>
Subject: COV Resolution Requesting Economic Disaster Proclamation for PWS Pink Salmon Fishery

Hi Susan,

On November 17th, the Valdez city council approved the attached resolution requesting Governor Dunleavy designate by proclamation the 2026 PWS pink salmon fishery and other qualifying affected commercial salmon fisheries as areas impacted by an economic disaster. At the request of the City Council, I'm forwarding it along through you and the City Manager to the Cordova City Council. If there is agreement, we would appreciate a similar resolution from the City of Cordova to the Governor, including the supporting agencies listed under Section 5.

Hope all is well with you, and best wishes for a wonderful Thanksgiving holiday!!

VALDEZ ALASKA

Sheri Pierce, MMC
City Clerk, Office of the City Clerk

907-834-3408 907-202-0712
SPierce@ValdezAK.Gov ValdezAK.gov
212 Chenega Ave, Valdez, AK 99686-0307

CITY OF CORDOVA, ALASKA
RESOLUTION 12-26-40

A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, REQUESTING THE GOVERNOR OF THE STATE OF ALASKA DESIGNATE BY PROCLAMATION THE AREA OF PRINCE WILLIAM SOUND PINK SALMON FISHERY AND ANY OTHER APPLICABLE FISHERIES AS AN AREA IMPACTED BY AN ECONOMIC DISASTER IN 2026, AND SUPPORTING A RECOVERY PLAN FOR AFFECTED FISHERMEN

WHEREAS, commercial fishing is a cornerstone of the economy, culture, and livelihood of Cordova and the Prince William Sound region, supporting harvesters, crew members, processors, hatcheries, suppliers, and other local businesses; and

WHEREAS, the Alaska Department of Fish and Game (ADF&G) reported in its November 6, 2026, preliminary Prince William Sound salmon season summary that the 2026 pink salmon commercial harvest was approximately 2.57 million fish, 81 percent below the preseason commercial harvest forecast of 13.34 million fish; and

WHEREAS, ADF&G reported that the 2026 Prince William Sound pink salmon season produced the lowest pink salmon harvest since the late 1970s, when Prince William Sound hatcheries were established; and

WHEREAS, the 2026 Valdez Fisheries Development Association (VFDA) pink salmon run was approximately 527,000 fish, 95 percent below its preseason forecast of 10.18 million fish, and the Prince William Sound Aquaculture Corporation (PWSAC) pink salmon run was approximately 3.80 million fish, 40.4 percent below its forecast of 6.37 million fish; and

WHEREAS, the preliminary 2026 Prince William Sound wild pink salmon harvest was approximately 819,000 fish, 79 percent below the forecast of 3.94 million fish; and

WHEREAS, the 2026 Prince William Sound commercial chum salmon harvest was approximately 797,000 fish, 48 percent below the preseason forecast, further compounding the challenges facing commercial fishing participants; and

WHEREAS, ADF&G estimated the 2026 Prince William Sound salmon harvest value, including commercial harvest and hatchery cost recovery, at approximately $49.57 million, or 45 percent below the 10-year average of $90.63 million; and

WHEREAS, ADF&G estimated 2026 purse seine ex-vessel harvest value at $13.05 million and average purse seine permit earnings at approximately $74,100, compared with a 10-year average of $176,000, demonstrating significant financial harm to the fleet; and

WHEREAS, ADF&G also estimated 2026 drift gillnet average permit earnings of $46,900 compared with a 10-year average of $64,500, and set gillnet average permit earnings of $54,600 compared with a 10-year average of $70,300; and

DRAFT

WHEREAS, commercial fishing operations face substantial ongoing costs, including vessel payments, insurance, crew wages, fuel, moorage, maintenance, gear, supplies, and permit fees, and sharply reduced harvests and earnings threaten the financial stability of fishing families and associated businesses; and

WHEREAS, the City of Cordova recognizes that a fishery disaster determination and any resulting assistance are subject to applicable state and federal standards, review, and approval.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CORDOVA, ALASKA that:

Section 1. The City Council respectfully requests that the Governor of Alaska, consistent with applicable state law including AS 44.33.285, designate by proclamation the 2026 Prince William Sound pink salmon fishery and other qualifying affected commercial salmon fisheries as areas impacted by an economic disaster and pursue appropriate state recovery measures.

Section 2. The City Council requests that the State of Alaska seek and support a federal fishery resource disaster determination and related assistance, as appropriate, through the U.S. Department of Commerce and other relevant federal agencies for the 2026 season.

Section 3. The City Council requests that the State of Alaska and the Commercial Fisheries Entry Commission consider available authority to waive or reduce permit fees for the 2027 season for impacted salmon permit holders.

Section 4. The City Council supports development of a recovery plan that considers assistance to affected commercial fishing permit holders, crew members, processors, hatcheries, and businesses and communities economically dependent on these fisheries.

BE IT FURTHER RESOLVED that:

Section 5. A copy of this resolution shall be provided to the Governor of Alaska, the Alaska Department of Fish and Game, the Alaska Department of Commerce, Community, and Economic Development, the Commercial Fisheries Entry Commission, Cordova's State Senator Louise Stutes and Cordova's State Representative Kathy Simpler.

PASSED AND APPROVED THIS 2nd DAY OF DECEMBER 2026.

_____
Kristin Smith, Mayor

ATTEST:

_____
Susan Bourgeois, City Clerk

DRAFT

CITY OF CORDOVA

Samantha Greenwood
City manager

I wanted to follow up on Councilmember Kingsmen's question from the last regularly scheduled meeting.

The City has a list of major infrastructure projects that need funding. Most of these projects are included in the Capital Improvement Projects (CIP) resolution that Council passes each legislative session. This is an important part of the process, but it is only one step toward funding and completing projects.

In the meantime, the City needs to continue moving these projects toward a shovel-ready state. The more we can demonstrate that a project has been well thought out, has public review and support, and addresses an identified need, the better positioned we are to compete for funding. Completing master plans, engineering, cost estimates, and a clear understanding of the project's logistics helps strengthen grant applications and meet funding eligibility requirements.

This work needs to happen across multiple projects at the same time. Grant opportunities, federal funding, and other funding sources can become available with little notice.

Projects completed to support stronger grant applications include:

1. Parks and Recreation Master Plan
2. Water Master Plan
3. Sewer Master Plan

Projects currently in progress include:

1. Investigating the Chase Avenue substrate and potential soil contamination.
2. Working with the School Superintendent on the requirements for a DEED CIP application.
3. Investigating the property near the CR Highway for a potential public safety building.

The goal is to clearly understand what each project will take to complete before committing significant funding. This is especially important when considering the City's cash flow, available funding, and potential bonding needs. Investing in master plans, condition assessments, and engineering helps identify project scope and costs, potential funding sources for design and construction, phasing options, and issues that could affect construction, such as contaminated soil or other site conditions. This helps evaluate project priorities and better understand the financial commitment involved.

The bottom line is that we cannot wait until funding becomes available to begin planning. By continuing to invest in master plans, engineering, and project development, the City can respond when opportunities arise. This puts us in a stronger position to pursue funding, manage our

financial resources, and move important infrastructure projects forward responsibly and in an organized way.

It is important to emphasize that moving these projects forward does not mean the City intends to fund them entirely through local revenues or commit City funds to their full completion. This work is intended to position the City to pursue and leverage outside funding opportunities, including state and federal grants, legislative appropriations, and other potential funding sources.

Each project will need to be evaluated individually as funding opportunities become available. Decisions to move forward with construction or significant project expenditures will depend on available funding, the City's financial capacity, and Council direction. The goal is to be prepared to take advantage of funding opportunities when they arise, without creating an expectation or obligation that these projects will be funded entirely through City resources.

Council Packet Correspondence Primer: Communicating with Your Elected Cordova Officials

This primer provides an overview of City of Cordova policies regarding the submission of correspondence to the City Clerk's office for distribution to City Council. These policies are general in nature and do not preempt the application of relevant laws to correspondence distribution. To the extent you have questions regarding the distribution of specific correspondence, please contact the City Clerk's office.

What gets published in Council packets as Correspondence?

- Letters, emails, cards, or other written or electronic mail addressed to City Council, any individual member of City Council or the Mayor, regardless of whether or not the sender has requested inclusion of the correspondence in a City Council packet.
- Letters, emails, cards, or other written or electronic mail written by the Mayor, individual City Council members in their capacity as elected officials, or the Council as a body
- Letters, emails, cards, or other written or electronic mail by agencies/entities that are pertinent to Council and the citizens of Cordova (e.g. population determination, full value determination, open comment periods for projects/leases in and around Cordova, etc.)
- Only correspondence received by the Clerk's Office on or before noon on the Wednesday before a regular Council meeting is eligible for inclusion in the packet for that meeting. Correspondence eligible for inclusion received after that date and time will be included in the next regularly scheduled Council meeting packet. (*See* CMC 3.12.035).

What does not get published in Council packets as Correspondence?

- Letters, emails, cards, or other written or electronic mail that are disparaging to individuals or entities
- Letters, emails, cards, or other written or electronic mail that have been sent anonymously
- Letters, emails, cards, or other written or electronic mail that contain confidential information or information that would warrant a constitutional violation of privacy or could potentially violate an individual's or an entity's constitutional rights.

More information about items not subject to publication:

- Correspondence that is not subject to publication in a Council packet will, however, be forwarded to the Mayor and City Council members with notification that the communication will not be included in the Council packet and the reasons for the exclusion.
- The City will attempt to contact the writer of the correspondence to inform them that the City has determined not to publish what they have sent. Notifications will be sent to the return address on the communication if one has been provided. (the best way to ensure the City is able to reach the writer is if the correspondence has been emailed through the City Clerk cityclerk@cityofcordova.net)
- A person who submits a communication that is not subject to publication in a Council packet, may still attend a meeting and read the communication during audience comments (if it is about an agenda item) or during audience participation, if it is not about an agenda item. Oral comments during a Council meeting will not be monitored or limited for content unless the comments made incite or promote violence against a person or entity. The City is not responsible or liable for the comments, thoughts, and/or opinions expressed by individuals during the public comment period at a Council meeting.

Suggestions concerning correspondence:

- Correspondence intended for all Council members should be emailed to the City Clerk at cityclerk@cityofcordova.net, hand-delivered or sent via U.S. mail to the Clerk's office. Correspondence should be clearly addressed to "Cordova City Council." Unless clearly stated otherwise, the City Clerk will presume that all correspondence addressed to City Council is intended for inclusion in the packet.

Outlook

Cordova Little League

From Julie Reynolds <alaskiejulie@gmail.com>

Date Sun 2026-11-15 6:03 PM

To Debra Adams <CouncilSeatA@cityofcordova.net>; Lee Collins <councilseatb@cityofcordova.net>; Kasey Kinsman <councilseatc@cityofcordova.net>; Wendy Ranney <councilseatd@cityofcordova.net>; David Zastrow <councilseate@cityofcordova.net>; Aaron Hansen <councilseatf@cityofcordova.net>; Mike Mickelson <councilseatg@cityofcordova.net>

Cc Kristin Smith <mayor@cityofcordova.net>; Susan Bourgeois <cityclerk@cityofcordova.net>

Dear City Council,

I don't envy your jobs and I'm grateful for your time and efforts. I know the recent fishing season has everyone in Cordova making hard decisions. I'll admit I don't know all the details of the city budget, but I regret hearing of increases for Cordova Little League sandlot use.

The tradition of Cordova Little League in this town cannot be understated. For decades, children have spent their entire youth--rain or shine--playing baseball on the sandlot for six weeks every summer, gaining skills, growing confidence, and being part of a team. When young families are struggling to make ends meet and trying to decide whether or not to stay in Cordova, access to youth programs like this can be a critical reason to keep families here.

Most of the field's upkeep is done by volunteers. Cordova Little League remains an affordable sport because the coaches, managers, umpires, base coaches, scorekeeper, and snack shack folks are all volunteers. I don't feel like the nominal cost of City work on the field should be put on the backs of youth users, users especially when that fee might make the activity unaffordable. I understand there would be a discount applied to the Cordova Little League users this year, but like some have mentioned, that would be an easy discount to cut after another poor fishing season.

I heard that an MOU has been proposed which would solidify that Cordova Little League maintains the field(s) for the 6-week season and save the city the labor costs, in exchange for use of the fields at no charge. I completely support this idea.

With gratitude, 10+ year Cordova Little League volunteer,
Julie Reynolds

Outlook

Bidarki Policy regarding minors

From Christopher Clark <clark.christoph@gmail.com>
Date Mon 2026-11-16 9:52 AM
To Debra Adams <CouncilSeatA@cityofcordova.net>; Kasey Kinsman <councilseatc@cityofcordova.net>; Wendy Ranney <councilseatd@cityofcordova.net>; David Zastrow <councilseate@cityofcordova.net>; Aaron Hansen <councilseatf@cityofcordova.net>; Mike Mickelson <councilseatg@cityofcordova.net>; Lee Collins <councilseatb@cityofcordova.net>; Susan Bourgeois <cityclerk@cityofcordova.net>; Sam Greenwood <citymanager@cityofcordova.net>

Dear Members of the City Council and City of Cordova,

Good morning. I am writing to formally request a review of the current Bidarki Recreation Center policy regarding minors.

The current policy prevents responsible parents from recreating with their own children during unstaffed hours, which conflicts with our community goals of encouraging young people to stay active and reduce screen time. I believe there is a practical solution that addresses the city's safety and liability concerns while still allowing family access.

Additionally, if the policy cannot be modified, I urge the City to reconsider its staffing schedule. Currently, the facility is unstaffed during the hours when individuals under 18 would most benefit from using it. Adjusting staff coverage—such as staffing morning hours from 5:00 AM to 8:00 AM Monday through Friday, as well as on weekends (Satuday AND Sunday)—would help resolve these safety concerns and better serve the community.

I would welcome the opportunity to discuss this further at an upcoming council meeting. For your reference, I have included the recent notice from Bidarki Recreation Center below.

Forwarded Message:

"Good afternoon,

We would like to remind all Bidarki Recreation Center members that the members' access door is strictly for individuals 18 years of age and older.

Recently, we have received reports that individuals under the age of 18 may be accessing the facility through the members' entrance.

For safety and liability reasons, no one under the age of 18 is permitted to use the members' access door or enter the facility during unstaffed hours, even when accompanied by an adult.

This policy is in place to protect our facility users and ensure we can maintain a safe environment, particularly when City staff are not present to provide supervision or respond to emergencies.

We appreciate everyone's cooperation in following this policy and helping us keep Bidarki safe and accessible for our community.

Thank you,

City of Cordova Parks & Recreation"

Outlook

You're Invited! PWSEDD Annual Meeting & Seaweed-Focused Lunch

From Lindsey Hammer <programmanager@pwsedd.org>
Date Tue 2026-11-24 3:02 PM
To Susan Bourgeois <cityclerk@cityofcordova.net>

Dear Cordova City Council,

The Prince William Sound Economic Development District (PWSEDD) invites you to join us for our **2026 Annual Meeting on Friday, December 11 at Chugach Alaska Corporation in Anchorage!**

We'll be bringing together community representatives, business leaders, and regional partners to share updates on PWSEDD's work and discuss economic development opportunities across Prince William Sound. This year, we'll also be highlighting Alaska's growing mariculture industry and the potential for new food products to help build markets for locally farmed kelp.

Chef Andrew Wilkinson of North Coast Seafoods will join us virtually to share the story behind his Seaweedish Meatballs, a kelp-based product developed with school cafeterias and institutional food service in mind. He'll talk about his efforts to bring seaweed into mainstream food systems and what products like Seaweedish could mean for the future of Alaska's mariculture industry.

Following his presentation, we'll enjoy a special lunch featuring Seaweedish Meatballs, alongside a variety of other dishes. It's a chance to try the product for yourself and see how kelp can become part of everyday meals.

Meeting Details:

Date: Friday, December 11, 2026
Time: 8:00 AM – 1:30 PM
Location: Chugach Alaska Corporation
3800 Centerpoint Drive, Suite 1200, Anchorage, AK

Please RSVP through our Eventbrite page:



PWSEDD 2026 Annual Meeting
eventbrite.com

Thank you for considering and we look forward to seeing you there!

Lindsey

Lindsey Hammer | Program Manager
Prince William Sound Economic Development District
P.O. Box 1059 | Cordova, AK 99574 | (907) 424-5533
pwsedd.org

AGENDA ITEMS 10 & 11
City Council Meeting Date: 12/02/26
CITY COUNCIL COMMUNICATION FORM

FROM: **Samantha Greenwood, City Manager**

DATE: **11/21/26**

ITEM: **Resolutions 12-26-39 and 12-26-38 approving FY 26 Budget and Fee Schedule**

____	ORDINANCE	__X__	**RESOLUTIONS**
____	MOTION	____	INFORMATION

I. BACKGROUND INFORMATION: We are pleased to present the City of Cordova FY27 Budget and Fee Schedule for Council approval.

The FY27 budget was developed through six Council work sessions, with the longer-term goal of entering FY28 on a more realistic and sustainable financial footing. Throughout the process, we focused on developing a budget that addresses the City's current needs while being mindful of the financial challenges ahead.

At the beginning of the budget process, we established four assumptions:

1. Fishing season**:** FY27 would reflect a return to a more typical fishing season rather than the poor returns experienced in 2026.
2. Carryforward revenue: Approximately $1 million of the $1.6 million in unexpected FY26 revenue would be available to carry forward into FY27.
3. Insurance savings: The budget would reflect anticipated savings from Alaska Electrical Trust Fund insurance coverage for exempt employees.
4. Fish tax revenue: Fish tax revenue would be budgeted at $3 million.

These assumptions provided a starting point for developing the budget and allocating available funds. Council also directed that operational maintenance needs be included for all departments.

We began by working through the enterprise funds and fee schedule. Council had considerable discussion and public input regarding the Parks and Recreation fee schedule. After working through the options and

Council's direction, the proposed fee schedule reflects the decisions made during that process.

As we moved through the General Fund budgets, we addressed unexpected revenue decreases while working to maintain current staffing levels and provide for operational maintenance needs. Along with other identified savings, these assumptions are intended to allow the City to maintain current staffing levels, address operational maintenance needs, and enter FY28 in a more realistic and sustainable financial position.

The attached balanced General Fund and Enterprise Fund budgets reflect the work completed during the budget process and the direction provided by Council. The fee schedules have been adjusted to incorporate inflation, Council's work session direction, and additional ADEC-mandated requirements. The proposed FY27 budget and fee schedule represent a balance between meeting the City's current operational needs and maintaining a sustainable financial position moving into FY28.

II. RECOMMENDED ACTION / NEXT STEP: Council suggested motion for agenda item 10 is "I move to approve Resolution 12-26-38 adopting City fees, rates, and charges for FY27" and

For Agenda item 11, "I move to approve Resolution 12-26-39 adopting an operating budget for fiscal year 2027"

Charter referring to Budget:

Section 5-2. - Budget: Preparation and submission.

At least five weeks before the beginning of the fiscal year, the city manager shall prepare and submit to the council a proposed budget for the next fiscal year, which shall contain detailed estimates of anticipated revenues (including surplus) and proposed expenditures for the year. The total of such proposed expenditures shall not exceed the total of such anticipated revenues. The budget shall be in such form and have such contents as the city manager deems desirable or as the council may require. The budget and any budget message accompanying it, shall be a public record in the office of the city clerk and shall be open to public inspection.

(Amended by Resolution 5-95-56, approved by the voters on July 19, 1995).

Section 5-3. - Budget: Public Hearing.

The council shall hold a public hearing on the proposed budget. Notice of the time of the hearing shall be published at least one week prior to the hearing. Any interested persons shall have an opportunity to be heard for or against the estimates or any item therein. The council may continue the hearing as it deems necessary.

(Amended by Resolution 5-95-56, approved by the voters on July 19, 1995).

Section 5-4. - Budget: Amendment—Adoption—Appropriations.

The council may insert, strike out, increase or decrease items in the budget, and may otherwise amend it; but the proposed expenditures shall never exceed the anticipated revenues therein. The council, by majority vote of all its members, not later than the third day before the beginning of the fiscal year, shall adopt the budget and make appropriations for such fiscal year. If the council fails to adopt the budget and make appropriations on or before that day, the budget, as submitted or as amended, as the case may be, shall go into effect and be deemed to have been fully adopted by the council, and the proposed expenditures therein shall become the appropriations for the next fiscal year. The appropriations, when made by the council by resolution or ordinance separate from the budget document, need not be in as great detail as the proposed expenditures in the budget; but appropriations shall never exceed the anticipated revenues in the budget.

(Amended by Resolution 5-95-56, approved by the voters on July 19, 1995).

Section 5-5. - Budget: Funds other than the general fund.

The budget herein provided for shall include the general fund, and may also include other funds but in separate estimates. Budgets for other funds which are deemed to require formal budgeting, may also be prepared, considered, and adopted separately from the budget of the general fund.

(Amended by Resolution 5-95-56, approved by the voters on July 19, 1995).

Section - 5-22.

There shall be established as a separate fund within the finances of the City of Cordova to be known as Cordova General Reserve Fund and administered by city code, charter and state laws. The purpose for establishment of the fund is to provide for a continuing source of funding for capital and operating expenses for the city. The council may not consider any revenue from the fund as anticipated revenue for the purpose of funding operating expenses when preparing and approving the budget. The establishment of the fund is intended to assist in minimizing the tax burden to the citizens of Cordova, and preserve in trust assets of the city for the benefit of present and future generations of Cordova residents. The council may, from time to time, make deposits to the fund in the same manner as it makes other appropriations. Any funds received by the city from any source may be deposited into the fund. The fund principal, once established, shall be appropriated only by ordinance. An ordinance to appropriate funds from the principal of the Cordova General Reserve Fund shall require the favorable roll call vote of all seven city council members, or six city council members and the mayor, the results to be entered into the journal. The mayor shall be allowed to vote only if exactly six (6) council members vote in favor of any such ordinance.

(Added by Resolution 87-51, 1987, and amended by Resolutions 5-95-39 and 5-95-50, approved by voters on July 19, 1995).

City Code referring to Resolutions

1.18.010 - Resolutions.

A. Resolutions are acts of council which are not required to be enacted by an ordinance, such as authorizing a municipal official to undertake certain acts and acts not being of a permanent nature. Resolutions creating or establishing rates shall require adequate public notice with one public hearing before passage. Resolutions are formal acts of council required in accordance with charter, code, state and/or federal law.

B. All resolutions are a permanent record of the city and shall bear the following:

1. The heading "City of Cordova, Alaska";

2. Serial number as "Resolution _____":
   a. Annually the serial number first number(s) shall denote the month; the second number(s) shall denote the year; and the third number(s) shall denote consecutive numbers indicating the total number of resolutions passed during a calendar year;

3. Resolving clause "PASSED AND APPROVED THIS _____ DAY OF _____, _____(YEAR)" with designated lines for the mayor and clerk's signatures;

4. Passage of a resolution may be by a majority vote of a quorum present unless specifically required by charter or code to require a majority vote of all the members of the city council.

(Ord. 723, 1994).

City Code referring to votes required:

3.12.080 - Meetings—Passage of proposals.

A majority of the members of the council shall constitute a quorum. Any action the council is authorized or required to take under the Charter or this code may be taken by favorable vote of a majority of the quorum except as follows:

A. A majority of all members of the council shall be required for final passage of an ordinance, in accordance with Article II, § 2-13 of the Charter;

B. A majority of all the members of the council shall be required to adopt a budget and make appropriations for the next fiscal year in accordance with Article V, § 5-4 of the Charter;

C. A majority of all the members of the council shall be required for the transfer of unencumbered appropriations in accordance with Article V, § 5-6 of the Charter;

D. An appropriation from the city general reserve fund must be in accordance with Section 5.44.060;

E. Concurring vote of four members shall be necessary when the council sits as a board of adjustment in accordance with Section 3.40.100;

F. Vacancies in the office of mayor and council membership shall be filled by majority vote of the council's remaining members in accordance with Article II § 2-10 of the Charter;

G. The city manager shall be appointed or removed by a vote of a majority of all council members, in accordance with Article III, § 3-1 of the Charter;

H. A majority of all the members of the council shall be required to create an office or position of employment or to incur an expenditure of funds for purposes not specifically included in an approved budget.

The council shall vote on a roll call vote where a majority of all members is required, or upon request of any council member. The results of all votes shall be entered into the minutes of the meeting.

(Ord. 665, 1989).

CITY OF CORDOVA, ALASKA
RESOLUTION 12-26-38

A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING CITY SERVICE FEES, RATES, AND CHARGES FOR THE 2027 CALENDAR YEAR BUDGET

WHEREAS, the Council of the City of Cordova, Alaska is adopting the City's 2027 Operating Budget along with this fee schedule resolution; and

WHEREAS, the Council of the City of Cordova, Alaska determines annually, by resolution, the fees, rates, and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, adequate public notice was given for the public hearing held on this date, December 2, 2026, as required by Cordova Municipal Code 1.18.010 before the passage of this fee and rate setting resolution.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Cordova, Alaska, hereby adopts the attached list of City service fees, rates, and charges for the 2026 calendar year.

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 2, 2026

PASSED AND APPROVED THIS 2nd DAY OF DECEMBER 2026

_____
Kristin Smith, Mayor

ATTEST:

_____
Susan Bourgeois, City Clerk

DRAFT

Finance Dept. & City Clerk Dept. 2027 Fees & Rates

Business Licenses - Finance Department	
Primary	$50 per year
Additional	$35 per year
Specal Event	$35 per event
Payment Processing Fees - Finance Department	
Credit Card Processing Fee - on all transactions other than Utilities	3%
Non-Sufficient-Funds (NSF) Check	$50
Payment of Property Tax and Sales Tax with Cash or Check	no fee
Delinquent Utility Account Fee	$25/month
City Hall Services	
Letter/Legal Copies & Fax	*Fee per Page*
Black & White	$0.50
Color	$1
Fax (incoming & outgoing)	$1
Budget (sent electronically)	free
Budget Book (printed & bound)	$100
Tax Forms (blank)	free
Election Board Compensation - Clerk Department	
Election Board Chairperson	$20 per hour
Election Board Member/Clerk	$18 per hour
Property Tax Services - Clerk Department	
Senior Citizen/Disabled Veteran Property Tax Exemption Application	$50
Non-Profit Property Tax Exemption Application	$300
Other Property Tax Exemption Application (Low-Income, Temp Subdivision, Temp Landscape)	$150
Economic Development Property Tax Exemption Initial Application	$300
Economic Development Property Tax Exemption Annual Report Submission	$150
Appeals - Clerk Department	
Appeal to Board of Adjustment	$300

Requests for City Records - Clerk Department	
Fee for Printed Materials	see fee per page above
Actual staff time exceeding 5 person-hrs per calendar month	TBD

Staff Time	
Employee Straight Time	$72 per hour
Employee Overtime	$108 per hour

Cordova Public Library - 2027 Fees & Rates

Library Services	
Letter/Legal Copies & Fax	*Fee per Page*
Black & White	$0.50
Fax (incoming & outgoing)	$1
Printed School Work	$0.10
Tax Forms (blank)	free
Temporary Deposit Library Card	$20 per family

City of Cordova - Planning Department 2027 Fees & Rates

Building Permits & Zoning Compliance Permits	
Single-Family	$125
Multi-Family	$225
Commercial	$325
Industrial	$425
Sign	$50
Sales Tax Exemption Card for Construction Projects (must purchase building permit separately)	$350

Land Use & Other Permits	
Conditional Use Permit	$300
Encroachment Permit	$250
Exception	$300
Re-zone	$400
Vacation of Right-of-Way	$300
Variance	$300
Tideland	$300

Letter of Interest for City Property	
Submission of Letter must be accompanied by a fee	$300

Site Plan Review	
Residential	$100
Multi-Family	$150
Commercial/Business	$200
Industrial	$250

Subdivision	
Preliminary Plat	$300 + $50 per lot
Final Plat	$200 + $25 per lot
Administrative Plat	$200

Lease & Purchase Agreements	
Lease and/or purchase agreements for City Land	$300

Appeals	
Appeal to Planning Commission	$350
Appeal to-Board of Adjustment	$350

Copies, Prints, Scans & Mailings	
Letter or Legal	*Fee per page*
Black & White	$1.50
Color	$2
Large Format	*Fee*
Black & White	$3 per sq. ft.
Color	$6.50 per sq. ft.
Scanning	$25 per first sheet; $5 per each additional sheet
Mailings	
Mailing of notices, to record documents, etc.	actual postage rate

City of Cordova - Public Works Department 2027 Fees & Rates

NOTE 1: All equipment includes an operator. Three hour minimum.
NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours.
NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee.
NOTE 4: All prices subject to 7% sales tax.

General Services				
	unit	*straight time*	*overtime*	*holiday*
Removal of Snow from Right of Way	hour	$440.00	$660.00	$1,100.00
Cemetery Plot - Preparation and Covering	each	$566.00	$813.00	$1,084.00
Cemetery Plot – Purchase	each	$250.00	--	--
Laborer	hour	$95.00	$142.00	$237.00
Materials & Equipment				
	unit	*rate*		
Patching Chip Sealed Roads *minimum charge of 10 square feet*	sf	$32.00		
Patching Asphalt Roads m*inimum charge of 10 square feet*	sf	$32.00		
Fill, general	cy	$7.00		
Operator Charges for Materials & Equipment				
	unit	*straight time*	*overtime*	*holiday*
Shop time	hour	$126.00	$188.00	$315.00
Heavy Equipment and Operator	hour	$440.00	$660.00	$1,100.00
Removal of abandoned/junk vehicle & disposal	each	$550.00	--	--
Small Equipment - m*inimum charge of 1 day*	day	$195.00	$283.00	$471.00
Permits				
	unit	*rate*		
Snow Dump	Each	$500.00		

City of Cordova - Refuse Department 2027 Fees & Rates

Baler		
disposal fees	*unit*	*rate*
Residential & Commercial Refuse	cubic yard	$7.57
Construction & Demolition (C&D) Materials	cubic yard	$13.08
Hazardous Materials	gallon	$12.20
Non-Household Batteries	**each**	$13.20
Asbestos Materials*	cubic yard	$159.45
Scrap Metal	cubic yard	$23.68
Gill Nets	each	$86.25
Seine Nets	each	$155.00
Major Household Appliances – per item		$11.80
Refrigerators, freezers & other w/ Freon** per item		$70.18
*Customer must give 2 weeks advanced noticed and receive approval prior to dumping.		
**Certificate of refrigerant removal required to receive Major Household Appliance rate.		

17-Mile City Landfill	
Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.	
*Vehicle disposal**	*rate*
Vehicles & light-duty trucks	$80.00
Large trucks & equipment *minimum charge of $628.50*	$23.68 / cubic yard
Campers and/or house trailers < 32 feet	$263.60
Campers and/or house trailers > 32 feet	$525.65
Boat Hull	Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate
* Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.	

Refuse Pick-up Services	
Residential (once/week)	*rate*
1-3 containers (35 gallons)	$66.15/month
Each additional container	$6.60/each pick-up
Residence vacant for more than 30 consecutive days	no charge for the period
Self-service at Baler	$42.81/month
Commercial (once/week)	*rate*
1-3 containers (35 gallons)	$72.60/month
Each additional container	$6.93/each pick-up
*Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall	

City of Cordova - Refuse Department 2027 Fees & Rates

Dumpster Placement, Rental, & Tipping

NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS

Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

Dumpster Placement, Removal, or Repair	*rate*
Regular Dumpster (4-8 cubic yard)	$76.18
20’ Enclosed Conex for Recycling	$152.36
Repair of damaged dumpster	actual material & labor costs

Dumpster Rental	*rate*
4 cubic yard dumpster	$53.57/month
6 cubic yard dumpster	$78.60/month
8 cubic yard dumpster	$105.36/month
20 cubic yard dumpster - 7-day rental	$266.64 (Includes placement and removal fees)
20' enclosed connex for recycling	$152.36/month

Dumpster Tip	*reg. rate*	*Sun. rate*	*Holiday rate*
4 cubic yard dumpster - each	$82.55	$123.76	$206.35
6 cubic yard dumpster - each	$125.65	$188.45	$314.05
8 cubic yard dumpster - each	$166.89	$250.35	$410.99
20 cubic yard dumpster - each	$349.99	$529.99	$885.99
20' enclosed connex - each	$269.99	$409.99	$675.99
Additional tip	full charge of applicable rate per pick up		
Removal of compacted dumpster materials	$231.53		
Laborer per hour	$96.27	$144.41	$264.75

City of Cordova - Water Department 2027 Fees & Rates

Non-Metered Service

Monthly fee for water service is **forty-six dollars and sixty cents ($46.60)** multiplied by the Equivalent Unit below

Equivalent Unit Table

	Classification	*Equivalent Unit*
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	0.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3
5a	Bunkhouse facility with central bath: per bunk	0.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
(1)	Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
(2)	Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
(3)	Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0
Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.		
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Car wash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

Use Classification	*Basis for Charge*
Small boat harbor: per hydrant	$1.33 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	$156.29/day

City of Cordova - Water Department 2027 Fees & Rates

Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

Production Charge Table

Use Classification	*Production Charge*
Heavy Industrial	$3.34/1,000 gallons
Light Industrial	$5.19/1,000 gallons
Special User (ship moored to a dock temporarily or bulk water purchaser)	$6.00/1,000 gallons

Monthly Demand Charge Table

Service Line Size	*Charge*
1" service line	$41.53
larger than 1" and less than 2"	$52.49
2" service line	$60.71
larger than 2" and less than 4"	$98.45
4" service line	$131.26
larger than 4" service line	$282.23

Water Connections

The fee for connecting to the City water system is based on the line size of the use that is served:

Service Line Size	*Residential Charge*	*Non-residential Charge*
1" service line	$133.71	$267.41
larger than 1" and less than 2"	$200.56	$401.13
2" service line	$267.42	$534.84
larger than 2" and less than 4"	$534.82	$1,069.64
4" service line	$802.24	$1,604.48
larger than 4" service line	$1,069.65	$2,139.30
expansion*	$276.77	$553.54

*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

Service Rates

General Services	*Unit*	*Straight Time Rate*	*Overtime Rate*	*Holiday Rate*
Water turn on or off *(free to year-round customers)*	each	$71.00	$106.00	$176.00
Water sample testing - coliforms	each	$81.00	$121.00	$201.00
Water & sewer line locate per UCC request procedure	each	no charge	--	--
Emergency locate *(less than 2 business days' notice)*	hour	$102.00	$152.00	$254.00
Shut-off notices *(delivered for non-payment)*	each	$32.53	--	--
Laborer	hour	$102.00	$152.00	$254.00
HDPE welder *(minimum 1 day charge)*	day	$201.00	$302.00	$504.00
Double check backflow preventer*	day	$71.00	$106.00	$176.00

* must be installed by City staff daily

City of Cordova - Sewer Department 2027 Fees & Rates

Rates

Monthly fee for Residential sewer service is **sixty-seven dollars and thirty-nine cents ($67.39)** multiplied by the equivalent unit in the table below. Residential equivalent units are identified with an **R**.

The monthly fee for Commercial sewer service is **eighty-eight dollars and ninety-four cents ($88.94)** multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a **C**.

The monthly fee for Industrial sewer service is **one hundred sixty-three dollars and eighty-one cents ($163.81)** multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an **I**.

Equivalent Unit Table

	Classification	*Equivalent Unit*
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x I
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.		
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x I
13	Gasoline service station or repair garage	1.0 x C
14	Car wash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Where more than one use is served by a single connection the rate for the service shall be based on the sum of the equivalent unit amounts for each of the individual uses	
17	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted UBC	
19	Processing facility per office	1.0 x I

City of Cordova - Sewer Department 2027 Fees & Rates

Sewer Connection & Septic Dumping

The fee for connecting to the City sewer system is based on the line size of the use that is served as follws:

Service Line Size	*Residential Charge*	*Non-residential Charge*
4" service line	$983.54	$1,967.09
larger than 4" service line	$1,344.00	$2,688.00
expansion fee*	$364.55	$729.10
septic tank dump** ***	$126.03	$554.42

*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

**The fee for portable toilet contents disposal is $57.75 per dump

***The fee for dump station use is $23.10 per dump

Service Rates

Services	*Unit*	*Straight Time Rate*	*Overtime Rate*	*Holiday Rate*
Water & sewer line locate per UCC request procedure *(2 business days' notice)*	each	no charge	--	--
Emergency locate *(less than 2 business days' notice)*	hour	$102.00	$152.00	$254.00
Laborer	hour	$102.00	$152.00	$254.00

City of Cordova Fire & EMS - 2027 Fees & Rates

Fire and EMS Services and Rates	
Ambulance Trip	$1,200 per run + $15 per mile
Mutual Aid Standby for Fire Department Personnel	$200 per incident + $25/hr. per Dept. Member + $50.00/hr. per Fire Dept. Officer
Volunteer Member Compensation	$25 per member per incident $25 per member per Thursday Night Training Session
EMS Volunteer Member Compensation (when scheduled on-call)	$5 per hr. per member, EMS only, when scheduled on-call only

CITY OF CORDOVA

CORDOVA POLICE DEPARTMENT

2027 FEES, RATES & SERVICE CHARGES

Effective January 1, 2027

General application. Unless otherwise stated, fees are assessed per incident, case, event, person, animal, vehicle, service, or transaction, as applicable. Administrative provisions in Section J apply to all fees in this schedule and are not repeated in each section.

A. POLICE RECORDS & DIGITAL MEDIA REQUESTS

Service / Fee Item	2027 Fee
Police / Incident / Case / Traffic Collision / CAD Record	$25 per incident
Supplemental Report requested separately	$10 per supplement
Digital Media Request - photographs, audio, video, or other electronic media	$100 per incident
Paper Copies	First 20 pages included with request fee; $0.50/page thereafter
Certified Copy / Record Certification, when available	$10 additional
Physical USB / Storage Media, when required	Actual cost

Per-incident billing: Record and digital-media request fees are assessed separately for each incident, case, or event. A request covering five separate incidents is charged five applicable request fees. Case-file/document requests and digital-media requests are separate request types. Email or other electronic delivery does not add a copy charge. If documents are printed, the first 20 pages are included with the applicable request fee and each additional page is $0.50. If records or media are mailed or shipped, actual postage/shipping is added.

Personnel time for searching, reviewing, redacting, processing, or producing public records is charged only when and to the extent authorized by applicable Alaska law. Public-record charges may not exceed amounts permitted by controlling law.

B. FINGERPRINTING & ADMINISTRATIVE POLICE SERVICES

Service / Fee Item	2027 Fee
Fingerprinting - first fingerprint card	$50
Each additional fingerprint card during same appointment	$10 each
Replacement / reprint caused by applicant error or new request	$25
Alcohol Breath Test - voluntary/private/non-enforcement purpose	$50
Administrative Letter / Verification, when legally available	$25

No administrative-service fee is assessed for fingerprinting, breath testing, photographs, booking procedures, evidence collection, or similar functions performed as part of a criminal investigation, arrest, detention, court order, or other official law-enforcement function.

C. CIVIL PROCESS & DOCUMENT SERVICE

Service / Fee Item	2027 Fee
Civil Process / Service of Papers - includes up to 3 reasonable attempts	**$125 per person, per address**
Additional person served at same location during same attempt	**$50**
Additional address requested for same person	**$75 per address**

Service / Fee Item	2027 Fee
Additional service attempt beyond included attempts	**$50 per attempt**

The standard civil-process fee is assessed for the service effort and remains due whether or not service is ultimately successful, provided the authorized reasonable attempts were made. CPD accepts civil process only when legally authorized and operationally able to provide the requested service.

D. ATV / OHV & SNOWMACHINE REGISTRATION

Service / Fee Item	2027 Fee
ATV / Off-Highway Vehicle Registration	**$30**
Snowmachine Registration	**$30**
Replacement Registration / Permit / Decal	**$10**
Duplicate Registration Documentation	**$10**

Registration periods, eligibility, display requirements, transfer restrictions, and exemptions are governed by applicable Cordova Municipal Code provisions.

E. VEHICLE, TRAILER & EQUIPMENT IMPOUND / STORAGE

Service / Fee Item	2027 Fee
Vehicle Impound Fee - Standard / Regular Business Hours	$430 per impound
Vehicle Impound Fee - Nights / Weekends	$640 per impound
Vehicle Impound Fee - City-Recognized Holiday	$1,070 per impound
Standard Passenger Vehicle / Light Truck Storage	$50 per day
Motorcycle / ATV / OHV / Snowmachine Storage	$25 per day
Trailer Storage - up to 21 feet	$50 per day
Vehicle / Trailer over 21 feet	$50/day + $2/foot/day over 21 feet
Oversized / Commercial Vehicle or Equipment	$100/day or actual storage cost, as applicable
Towing / Recovery / Heavy Wrecker	Actual cost
Outside Storage Facility	Actual cost
Required Notice / Publication / Disposal	Actual cost
Extraordinary Equipment / Labor / Third-Party Service	Actual cost

Impound fee classification: The applicable impound fee is based on when the vehicle or equipment is taken into City custody. The standard rate applies during regular City business hours; the nights/weekends rate applies outside regular business hours on non-holiday days; and the holiday rate applies on City-recognized holidays. These impound fees are separate from towing, recovery, storage, notice, disposal, and other applicable charges.

Storage day: The first storage day begins when the vehicle or equipment enters City custody/storage. Each additional 24-hour period, or portion thereof, constitutes another storage day. Release remains subject to all legal requirements; payment alone does not establish entitlement to release.

When removal or disposal is performed by another City department or outside contractor, that department/vendor charge is passed through at the applicable rate or actual cost in addition to lawful CPD impound and storage fees.

F. DOG LICENSING

Service / Fee Item	2027 Fee
Altered / Spayed / Neutered Dog License	**$20 annually**
Unaltered / Intact Dog License	**$40 annually**
Provisional Dog License	**$15**
Replacement License / Tag	**$10**

Licensing remains subject to all age, vaccination, documentation, renewal, and other requirements established by the Cordova Municipal Code.

G. ANIMAL IMPOUND, BOARDING & CARE

Service / Fee Item	2027 Fee
First Impound	**$50**
Second Impound	**$100**
Third and Subsequent Impound	**Disposition governed by CMC 8.04.140**
Dog Boarding	**$25 per day**
Cat Boarding	**$20 per day**
Other Small Domestic Animal Boarding	**$20 per day**
Large / Special-Care Animal Boarding	**Actual cost; minimum $25/day**
Veterinary Examination / Treatment / Emergency Care	**Actual cost**
Medication / Vaccination / Testing	**Actual cost**
Required Quarantine-Related Outside Expense	**Actual cost**
Specialized Food / Supplies	**Actual cost**
Emergency / Third-Party Animal Transportation	**Actual cost**
Extraordinary Capture / Handling	**Actual cost**
Euthanasia / Cremation / Disposal, when legally authorized	**Actual cost**

Current CMC 8.04.140 makes an animal impounded more than two times not subject to redemption and deemed abandoned. The fee schedule does not override that requirement.

Where redemption is legally permitted, the amount due includes the applicable impound fee, boarding, required license fee, veterinary/medical costs, and any other lawful third-party or animal-control charges.

H. ANIMAL SURRENDER, ADOPTION & SPECIAL SERVICES

Service / Fee Item	2027 Fee
Owner Surrender of Animal, when accepted by City	**$50**
Animal Adoption	**$50**
Required Medical / Vaccination Expense Associated with Adoption	**Actual cost unless included/waived by City**
Owner-Requested Euthanasia, if service is accepted and legally available	**Actual cost**

Service / Fee Item	2027 Fee
Disposal / Cremation	**Actual cost**
Extraordinary Transportation / Handling	**Actual cost**

Acceptance of an owner-surrendered animal is subject to shelter capacity, legal requirements, and City approval. Payment of a fee does not create a right to require the City to accept an animal.

I. PROPERTY / EVIDENCE MAILING & SHIPPING

Service / Fee Item	2027 Fee
Owner-Requested Mailing / Shipping of Property or Evidence, when authorized	Actual cost

CPD may require advance payment of owner-requested shipping, packaging, transfer, or other third-party expenses. Payment does not create a right to property that remains evidence, contraband, forfeited, abandoned, held by court order, or otherwise prohibited from release.

AGENDA ITEMS 10 & 11
City Council Meeting Date: 12/02/26
CITY COUNCIL COMMUNICATION FORM

FROM: **Samantha Greenwood, City Manager**

DATE: **11/21/26**

ITEM: **Resolutions 12-26-39 and 12-26-38 approving FY 26 Budget and Fee Schedule**

____	ORDINANCE	__X__	**RESOLUTIONS**
____	MOTION	____	INFORMATION

I. BACKGROUND INFORMATION: We are pleased to present the City of Cordova FY27 Budget and Fee Schedule for Council approval.

The FY27 budget was developed through six Council work sessions, with the longer-term goal of entering FY28 on a more realistic and sustainable financial footing. Throughout the process, we focused on developing a budget that addresses the City's current needs while being mindful of the financial challenges ahead.

At the beginning of the budget process, we established four assumptions:

1. Fishing season**:** FY27 would reflect a return to a more typical fishing season rather than the poor returns experienced in 2026.
2. Carryforward revenue: Approximately $1 million of the $1.6 million in unexpected FY26 revenue would be available to carry forward into FY27.
3. Insurance savings: The budget would reflect anticipated savings from Alaska Electrical Trust Fund insurance coverage for exempt employees.
4. Fish tax revenue: Fish tax revenue would be budgeted at $3 million.

These assumptions provided a starting point for developing the budget and allocating available funds. Council also directed that operational maintenance needs be included for all departments.

We began by working through the enterprise funds and fee schedule. Council had considerable discussion and public input regarding the Parks and Recreation fee schedule. After working through the options and

Council's direction, the proposed fee schedule reflects the decisions made during that process.

As we moved through the General Fund budgets, we addressed unexpected revenue decreases while working to maintain current staffing levels and provide for operational maintenance needs. Along with other identified savings, these assumptions are intended to allow the City to maintain current staffing levels, address operational maintenance needs, and enter FY28 in a more realistic and sustainable financial position.

The attached balanced General Fund and Enterprise Fund budgets reflect the work completed during the budget process and the direction provided by Council. The fee schedules have been adjusted to incorporate inflation, Council's work session direction, and additional ADEC-mandated requirements. The proposed FY27 budget and fee schedule represent a balance between meeting the City's current operational needs and maintaining a sustainable financial position moving into FY28.

II. RECOMMENDED ACTION / NEXT STEP: Council suggested motion for agenda item 10 is "I move to approve Resolution 12-26-38 adopting City fees, rates, and charges for FY27" and

For Agenda item 11, "I move to approve Resolution 12-26-39 adopting an operating budget for fiscal year 2027"

CITY OF CORDOVA, ALASKA
RESOLUTION 12-26-39

A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, ADOPTING AN OPERATING BUDGET FOR FISCAL YEAR 2027 AND APPROPRIATING THE AMOUNT OF $19,935,601 AS SUMMARIZED PURSUANT TO THE FOLLOWING TABLE

Fund Name (number)	Revenues	Transfers In (+)	Transfers Out (-)	To (+)/ From (-) Reserve	Appropriation
General Fund (101)	$13,184,022	$1,685,000			$14,869,022
Permanent Fund (104)					$0
Capital Projects Fund (401)					$0
Governmental Funds Total	**$13,184,022**	**$1,685,000**	**$0**	**$0**	**$14,869,022**
ENTERPRISE FUNDS	**Revenues**	**Transfers In (+)**	**Transfers Out (-)**	**To (-)/ From (+) Reserve**	**Appropriation**
Harbor (502)	$1,726,599	$440,985	-$215,000	-$18,000	$1,934,584
Harbor Depreciation Reserve	$440,985		-$440,985		$0
Sewer (503)	$1,162,586		-$212,435		$950,151
Sewer Depreciation Reserve					$0
Water (504)	$971,644	$47,435	-$140,000	$0	$879,079
Water Depreciation Reserve		$0			$0
Refuse (505)	$1,442,972		-$215,000		$1,227,972
Refuse Depreciation Reserve					$0
Refuse Landfill Reserve		$50,000			$50,000
Odiak (506)	$24,793				$24,793
Total Enterprise Funds	**$5,769,579**	**$538,420**	**-$1,223,420**	**-$18,000**	**$5,066,579**
TOTAL APPROPRIATION	**$18,953,601**	**$2,223,420**	**-$1,223,420**	**-$18,000**	**$19,935,601**

WHEREAS, the City Manager submitted the proposed FY27 Operating Budget; and

WHEREAS, the City Council has conducted work sessions reviewing the proposed 2027 budget, and submitted its recommendations, and held a public hearing on December 2, 2026, on the proposed 2027 operating budget; and

WHEREAS, in the amount appropriated from the General Fund, **$2,164,000** is included for the Cordova Public Schools.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby adopts the City Operating Budget and appropriates such funds for FY27, for the period of January 1, 2027, to December 31, 2027, in the amount of **$19,935,601**

BE IT FURTHER RESOLVED that all unencumbered balances remaining in each fund as of January 1, 2027, shall be transferred to the unappropriated fund balance of the respective fund from which appropriated.

PASSED AND APPROVED THIS 2nd DAY OF DECEMBER 2026.

_____
Kristin Smith, Mayor

ATTEST:

_____
Susan Bourgeois, City Clerk

DRAFT

Account Number	Title	2027 Proposed Budget	FTEs
General Fund			
Taxes			
101-300-40001	Property Tax	3,750,836	
101-300-40003	Property Tax-Penalties	14,000	
101-300-40005	Property Tax-Interest	2,000	
101-300-40006	Property Tax Exemption Fees	500	
101-300-40008	ARSSC - Sales Tax Fees Contra	-88,000	
101-300-40009	ARSSC - Sales Tax	765,000	
101-300-40010	Sales & Use Taxes	4,000,000	
101-300-40011	Public Accommodations Surtax	336,000	
101-300-40012	Vehicle Rental Surtax	45,000	
101-300-40015	MAT Surtax	270,000	
101-300-40030	Penalties & Int. - Sales Tax	12,000	
101-300-40035	Penalty & Interest A/R	5,022	
101-300-40040	In Lieu Tax Payments	555,000	
101-300-40041	Payment in Lieu of Tax - Other	7,500	
Total Taxes:		9,674,858	
Licenses & Permits			
101-301-40100	General Business Licenses	20,000	
101-301-40120	Taxi - For Hire Operators	0	
Total Licenses & Permits:		20,000	
Other Governmental			
101-302-40205	DOR- FISH BUSINESS SHARED TAX	300,000	
101-302-40210	Liquor Licenses - Share Tax	10,000	
101-302-40211	Marijuana Licenses	0	
101-302-40215	Share Revenue - CAP SOA	105,659	
101-302-40220	Forest Receipts - Roads	0	
101-302-40221	Forest Receipts - School	13,261	
101-302-40225	Utility Cooperative Shared Tax	337,000	
101-302-40230	DCCED - Shared Fish Bus Tax	20,000	
101-302-40239	Pension State Relief	193,405	
101-302-40240	Library Grant	7,000	
101-302-40245	E-Rate Grant (Library)	0	
Total Other Governmental:		986,325	
Leases & Rents			
101-303-40320	N. Harbor Fill Lease	242,096	
101-303-40330	S. Harbor Fill Lease	65,942	
101-303-40350	Other Land Leases	49,669	
101-303-40360	Other Building Leases	67,856	
101-303-40400	LT Leases - Interest Revenue	0	
101-303-51110	Lease Rev Pass-Thru Mt Eyak	74,631	
Total Leases & Rents:		500,194	

Account Number	Title	2027 Proposed Budget	FTEs
Law Enforcement			
101-304-40245	State Contract - Jail	568,420	
101-304-40250	Surcharge - SOA	200	
101-304-40265	State Dispatch Services	4,725	
101-304-40267	USFS Dispatch Services	6,750	
101-304-40268	NVE MOU	0	
101-304-40269	City of Whittier - Dispatch	0	
101-304-40370	Court Fines & Forfeitures	1,500	
101-304-40371	Citations	3,500	
101-304-40380	ATV Registration Fees	300	
101-304-40400	Dog Licenses	550	
101-304-40410	Dog Impounds	200	
101-304-40420	Dog Citations	250	
101-304-40440	Airline Security Service	75,000	
101-304-40450	Fingerprinting Services	3,000	
101-304-40545	Impound	6,000	
101-304-40700	Case File Fees	250	
101-304-49740	Miscellaneous Revenue P.D.	1,000	
Total Law Enforcement:		671,645	
D. M. V.			
101-305-40255	MV, Boat, Snow Trans	40,000	
101-305-40260	Driver License & ID Fee	10,000	
101-305-40266	Vehicle Registration Tax	-20,000	
101-305-40268	Mtr Vehicle Reg Tax St of AK	75,000	
101-305-49740	Road Tests & Misc Revenue DMV	1,000	
Total D. M. V.:		106,000	
Planning			
101-323-40170	Building & Construction Fees	3,000	
101-323-40175	Subdivision Permit Fees	500	
101-323-40180	Zoning Fees - Land Use Permits	500	
101-323-40190	City Property Fees	0	
101-323-48014	Other Revenue	0	
Total Planning:		4,000	
Recreation			
101-345-40505	Activity Fees	10,000	
101-345-40520	Skaters Cabin Rental	0	
101-345-40525	Bidarki Entrance Fees	95,000	
101-345-40535	Facility Rental	2,400	
101-345-42100	Fisherman's Memorial Park	1,000	
101-345-49740	Bidarki Misc.	0	
101-345-49745	Merchandise Sales - P&R	1,500	
101-345-49800	Recreation Field Rentals	1,600	
101-345-49805	Snack Shack Rentals	0	
Total Recreation:		111,500	

Account Number	Title	2027 Proposed Budget	FTEs
Bob Korn Pool			
101-346-40600	Pool Entrance Fees	70,000	
101-346-40620	Program Fees	3,000	
101-346-40630	Rental Fees	3,000	
101-346-49740	Pool Misc.	0	
101-346-49745	Merchandise Sales - Pool	500	
Total Bob Korn Pool:		76,500	
Sale of Property			
101-347-40710	Sale of Equipment	0	
101-347-40720	Sale of Cemetery Lots	2,000	
101-347-40730	Sale of Impound Lot	0	
101-347-40740	Sale of Property	0	
Total Sale of Property:		2,000	
Interfund Transfers In			
101-390-41000	Allocated Administrative Costs	685,000	
101-390-41095	General Fund Reserves-Budgeted	1,000,000	
Total Interfund Transfers In:		1,685,000	
Other Revenue			
101-397-40325	Investment Earnings	250,000	
101-397-49740	Misc. Revenue	50,000	
101-397-49760	Streets-Cut Revenue	0	
101-397-49770	Cordova Center Revenue	55,000	
101-397-49800	Donations	1,000	
Total Other Revenue:		356,000	
State Debt Service Reimbursmen			
101-398-40200	State Debt Service Reimb	675,000	
Total State Debt Service Reimbursmen:		675,000	
	Total Revenues	14,869,022	

Account Number	Title	2027 Proposed Budget	FTEs
City Council			
101-401-51020	Operating Sup-City Council	500	
101-401-52090	Council Contingency	500	
101-401-52120	Travel	500	
101-401-52160	Professional Development	1,500	
101-401-52170	Dues & Subscriptions	3,200	
Total City Council:		6,200	
City Clerk			2.0
101-402-50000	S&W - City Clerk	215,822	
101-402-50010	Overtime	0	
101-402-50020	Temp Employees	0	
101-402-50100	FICA	16,510	
101-402-50110	PERS	47,481	
101-402-50120	Health Ins.	60,350	
101-402-50130	Compensation Ins.	562	
101-402-50140	ESC	1,200	
101-402-50150	PERS Relief	13,662	
101-402-51020	Operating Supplies	500	
101-402-52120	Travel	500	
101-402-52160	Professional Development	1,500	
101-402-52170	Dues & Subscriptions	11,200	
101-402-52180	Professional Services	3,700	
101-402-52230	Assessor Fees	25,000	
101-402-52235	Assessing Software	22,393	
101-402-52240	Election Expense	1,700	
101-402-52270	Legal Printing	2,000	
101-402-52310	Public Relations	500	
Total City Clerk:		424,580	
City Mayor			
101-403-51020	Operating Sup-City Mayor	0	
101-403-52120	Travel	0	
101-403-52160	Professional Development	0	
101-403-52170	Dues & Subscriptions	50	
Total City Mayor:		50	

Account Number	Title	2027 Proposed Budget	FTEs
City Manager			2.0
101-421-50000	S&W - City Manager	300,135	
101-421-50010	Overtime	0	
101-421-50020	Temp Employees	0	
101-421-50100	FICA	22,960	
101-421-50110	PERS	47,481	
101-421-50120	Health Ins.	60,350	
101-421-50130	Compensation Ins.	782	
101-421-50140	ESC	1,200	
101-421-50150	PERS Relief	18,999	
101-421-51020	Operating Supplies	250	
101-421-52000	Communications	0	
101-421-52080	Manager's Contingency	2,500	
101-421-52120	Travel	0	
101-421-52160	Professional Development	1,000	
101-421-52170	Dues & Subscriptions	4,025	
101-421-52180	Professional Services	2,500	
101-421-52270	Legal Printing/Advertising	500	
101-421-55050	Contractual Services	10,654	
Total City Manager:		473,336	
Finance			4.0
101-422-50000	S&W - Finance	349,659	
101-422-50010	Overtime	1,000	
101-422-50020	Temp Employees	0	
101-422-50100	FICA	26,825	
101-422-50110	PERS	77,145	
101-422-50120	Health Ins.	119,548	
101-422-50130	Compensation Ins.	914	
101-422-50140	ESC	2,410	
101-422-50150	PERS Relief	22,197	
101-422-51020	Operating Supplies	750	
101-422-52120	Travel	6,500	
101-422-52160	Professional Development	6,000	
101-422-52170	Dues & Subscriptions	250	
101-422-52180	Professional Services	5,000	
101-422-52350	Recruitment and Moving	0	
101-422-54020	Repair & Maintenance	0	
101-422-55010	Equipment & Furnishings	1,000	
Total Finance:		619,198	

Account Number	Title	2027 Proposed Budget	FTEs
Planning			1.0
101-423-50000	S&W - Planning	85,372	
101-423-50010	Overtime	0	
101-423-50020	Temp Employees	0	
101-423-50100	FICA	6,531	
101-423-50110	PERS	18,782	
101-423-50120	Health Ins.	30,175	
101-423-50130	Compensation Ins.	222	
101-423-50140	ESC	600	
101-423-50150	PERS Relief	5,404	
101-423-51020	Operating Supplies	750	
101-423-52120	Travel	0	
101-423-52160	Professional Development	2,000	
101-423-52170	Dues & Subscriptions	2,500	
101-423-52180	Legal Fees	0	
101-423-52182	Appraisal/Survey Fees	4,000	
101-423-52184	Other Professional Fees	1,000	
101-423-52270	Legal Printing	500	
Total Planning:		157,836	
Planning Commission			
101-424-51020	Operating Sup-Plan Comm	0	
101-424-52120	Travel	0	
101-424-52160	Professional Development	0	
Total Planning Commission:		0	
Department of Motor Vehicles			0.6
101-440-50000	S&W - DMV	34,069	
101-440-50010	Overtime	0	
101-440-50020	Temp. Employees	0	
101-440-50030	On Call Time	0	
101-440-50100	FICA	2,606	
101-440-50110	PERS	7,495	
101-440-50120	Health Ins.	29,599	
101-440-50130	Compensation Ins.	89	
101-440-50140	ESC	341	
101-440-50150	PERS Relief	2,157	
101-440-51010	Uniforms/Safety Equip/Supplies	500	
101-440-51020	Operating Supp/Postage/Freight	950	
101-440-52000	Communications	2,000	
101-440-52120	Travel	3,000	
101-440-52160	Professional Development	0	
101-440-52170	Dues & Subscriptions	150	
101-440-52270	Legal Printing/Advertising	0	
101-440-55010	Equipment, Furnishings & Tools	500	
Total Department of Motor Vehicles:		83,456	

Account Number	Title	2027 Proposed Budget	FTEs
Law Enforcement			
101-441-50000	S&W - Law Enforcement	763,556	9.0
101-441-50010	Overtime	55,000	
101-441-50020	Temp. Employees	0	
101-441-50030	On Call Time	35,000	
101-441-50040	Shift Differential	0	
101-441-50100	FICA	65,108	
101-441-50110	PERS	187,240	
101-441-50120	Health Ins.	266,852	
101-441-50130	Compensation Ins.	19,472	
101-441-50140	ESC	5,400	
101-441-50150	PERS Relief	50,620	
101-441-51010	Uniforms/Safety Equip/Supplies	10,607	
101-441-51020	Operating Supp/Postage/Freight	2,000	
101-441-52000	Communications	22,000	
101-441-52120	Travel	9,067	
101-441-52160	Professional Development	17,900	
101-441-52165	Training Equipment & Supplies	5,400	
101-441-52170	Dues & Subscriptions	41,225	
101-441-52180	Professional Services	5,900	
101-441-52270	Legal Printing/Advertising	2,000	
101-441-52310	Public Relations	0	
101-441-52350	Recruitment and Moving	10,000	
101-441-54000	Fuel & Lube	16,000	
101-441-54010	Vehicle Parts & Repairs	3,300	
101-441-54020	Repair Maintenanc Other Equip	5,000	
101-441-55000	Other Equipment & Rentals	41,000	
101-441-55010	Equipment, Furnishings & Tools	8,900	
101-441-55020	Ammunition	3,000	
101-441-55030	LE Collection Fee	0	
Total Law Enforcement:		1,651,547	

Account Number	Title	2027 Proposed Budget	FTEs
Jail Operations			3.0
101-442-50000	S&W - Jail Operations	241,494	
101-442-50010	Overtime	12,000	
101-442-50020	Temp Employees	0	
101-442-50030	On Call Time	7,600	
101-442-50040	Shift Differential	0	
101-442-50100	FICA	21,239	
101-442-50110	PERS	61,078	
101-442-50120	Health Ins.	88,912	
101-442-50130	Compensation Ins.	287	
101-442-50140	ESC	3,005	
101-442-50150	PERS Relief	20,624	
101-442-51010	Uniforms/Safety Equip/Supplies	2,000	
101-442-51020	Operating Supplies	1,500	
101-442-51030	Janitorial Supplies	2,500	
101-442-51070	Prisoner Board	5,000	
101-442-52120	Travel	5,000	
101-442-52160	Professional Development	2,000	
101-442-52170	Dues & Subscriptions	41,225	
101-442-52180	Professional Services	5,000	
101-442-52185	Inmate Medical Expense	3,000	
101-442-52186	Inmate Medical Expense - Reimb	-3,000	
101-442-54020	Repair & Maintenance	4,000	
101-442-55000	Other Equipment & Rentals	3,000	
101-442-55010	Equipment, Furnishings & Tools	3,900	
Total Jail Operations:		531,364	

Account Number	Title	2027 Proposed Budget	FTEs
Fire & EMS			3.0
101-443-50000	S&W - Fire & EMS	237,264	
101-443-50010	Overtime	9,000	
101-443-50020	Temp Employees	0	
101-443-50030	On Call	9,000	
101-443-50100	FICA	19,528	
101-443-50110	PERS	56,158	
101-443-50120	Health Ins.	89,373	
101-443-50130	Compensation Ins.	11,507	
101-443-50140	ESC	1,980	
101-443-50150	PERS Relief	16,158	
101-443-51010	Uniforms/Safety Clothing	7,719	
101-443-51020	Operating Supplies	24,000	
101-443-51030	Custodial Supplies	200	
101-443-51050	Small Tools	253	
101-443-52030	Electricity	2,100	
101-443-52040	Heating Oil	8,120	
101-443-52120	Travel	8,000	
101-443-52160	Professional Development	6,002	
101-443-52170	Dues & Subscriptions	6,778	
101-443-52180	Professional Services	12,645	
101-443-52310	Public Relations	0	
101-443-52320	Volunteer Fireman	110,000	
101-443-52330	Volunteer Incentives	1,250	
101-443-54000	Fuel & Lube	16,500	
101-443-54010	Vehicle Parts & Repairs	25,000	
101-443-54020	Repair - Other Equipment	264	
101-443-54030	Structure Maintenance	6,000	
101-443-55000	Other Equipment	7,252	
101-443-55005	Fire Fighting Equipment	8,500	
101-443-55010	Equipment & Furnishings	1,284	
Total Fire & EMS:		701,835	
Disaster Management			
101-445-59400	Supplies-Disaster Mng	7,346	
101-445-59405	Community Training	0	
Total Disaster Management:		7,346	

Account Number	Title	2027 Proposed Budget	FTEs
Library			2.8
101-501-50000	S&W - Library	189,111	
101-501-50010	Overtime	0	
101-501-50020	Temp Employees	0	
101-501-50100	FICA	14,467	
101-501-50110	PERS	41,604	
101-501-50120	Health Ins.	81,685	
101-501-50130	Compensation Ins.	493	
101-501-50140	ESC	1,834	
101-501-50150	PERS Relief	11,971	
101-501-51020	Operating Supplies	2,000	
101-501-51060	Books & Periodicals	13,222	
101-501-52000	Communications	0	
101-501-52110	Library Internet Services	3,600	
101-501-52120	Travel	2,800	
101-501-52160	Professional Development	750	
101-501-52170	Dues & Subscriptions	0	
101-501-52180	Professional Services	0	
101-501-52230	Software Licensing	8,000	
101-501-54020	Repair & Maintenance	2,000	
101-501-54030	Computers & Peripherals	2,000	
101-501-55010	Equipment & Furnishings	2,000	
Total Library:		377,537	
CORDOVA CENTER			1.3
101-502-50000	S&W - Cordova Center	100,721	
101-502-50010	Overtime	0	
101-502-50020	Temp Employees	14,000	
101-502-50100	FICA	8,776	
101-502-50110	PERS	22,159	
101-502-50120	Health Ins.	37,575	
101-502-50130	Compensation Ins.	2,916	
101-502-50140	ESC	884	
101-502-50150	PERS Relief	6,376	
101-502-51020	Operating Supplies	3,500	
101-502-52120	Travel	0	
101-502-52160	Professional Development	100	
101-502-52162	Safety & Training	250	
101-502-52170	Dues & Subscriptions	950	
101-502-52180	Professional Services	450	
101-502-52250	IT Services	250	
101-502-54020	Repairs & Maintenance	2,500	
101-502-54030	Computers & Peripherals	1,000	
101-502-55010	Equip & Furnishings - CDV Cntr	15,000	
Total CORDOVA CENTER:		217,407	

Account Number	Title	2027 Proposed Budget	FTEs
Museum			3.0
101-503-50000	S&W - Museum	204,218	
101-503-50010	Overtime	0	
101-503-50020	Temp Employees	4,500	
101-503-50100	FICA	15,967	
101-503-50110	PERS	44,928	
101-503-50120	Health Insurance	89,085	
101-503-50130	Compensation Ins.	544	
101-503-50140	ESC	2,023	
101-503-50150	PERS Relief	12,927	
101-503-51020	Operating Supplies	500	
101-503-52120	Travel	0	
101-503-52160	Professional Development	0	
101-503-52180	Professional Services	0	
101-503-52230	Software Licensing	0	
101-503-54020	Repairs & Maintenance	1,000	
101-503-54030	Computers & Peripherals	1,000	
101-503-55010	Equipment & Furnishings	500	
Total Museum:		377,192	
INFO TECH			0.0
101-504-50000	S&W - Info Tech	0	
101-504-50100	FICA	0	
101-504-50110	PERS	0	
101-504-50120	HEALTH INSURANCE	0	
101-504-50130	Compennsation Ins.	0	
101-504-50140	ESC	0	
101-504-50150	PERS Relief	0	
101-504-51020	Operating Supplies	0	
101-504-51050	Small Tools	0	
101-504-52120	Travel	0	
101-504-52160	Professional Development	0	
101-504-52180	Professional Services	0	
101-504-52230	Software Licensing	0	
101-504-54020	Repairs & Maintenance	0	
101-504-54030	Computer & Peripherals	0	
Total INFO TECH:		0	

Account Number	Title	2027 Proposed Budget	FTEs
Facility Utilities			
101-598-51025	Operating sup-Fac Utilities	1,000	
101-598-52010	Water, Sewer & Refuse	0	
101-598-52013	Wtr, Swr, Refuse Public Safety	6,500	
101-598-52016	Wtr, Swr, Ref Chamber Comm	0	
101-598-52017	Wtr, Swr, Ref Cordova Center	14,500	
101-598-52030	Elec-Old Science Center Bldg	0	
101-598-52033	Electricity Public Safety	30,000	
101-598-52037	Electricity Cordova Center	75,000	
101-598-52039	Electricity Street Lighting	82,000	
101-598-52045	Heating Oil Public Safety	47,000	
101-598-52046	Heating Oil Chamber Comm	0	
101-598-52048	Heating Oil CordovaCenter	135,000	
101-598-52049	Propane CordovaCenter	2,600	
101-598-55011	Equip & Furnishing Cdv Cntr	0	
Total Facility Utilities:		393,600	
Public Works Administration			1.0
101-601-50000	S&W - PW Administration	106,877	
101-601-50010	Overtime	0	
101-601-50020	Temp Employees	0	
101-601-50100	FICA	8,176	
101-601-50110	PERS	23,513	
101-601-50120	Health Ins.	30,175	
101-601-50130	Compensation Ins.	279	
101-601-50140	ESC	600	
101-601-50150	PERS Relief	6,765	
101-601-51020	Operating Supplies	1,200	
101-601-52000	Communications	0	
101-601-52120	Travel	2,500	
101-601-52160	Professional Development	1,500	
101-601-52162	Safety & Training	1,500	
101-601-52180	Professional Services	20,000	
101-601-54000	Fuel & Lube	0	
Total Public Works Administration:		203,085	

Account Number	Title	2027 Proposed Budget	FTEs
Facility Maintenance			2.0
101-602-50000	S&W - Facility Mngmnt	162,058	
101-602-50010	Overtime	10,000	
101-602-50020	Temp Employees	6,600	
101-602-50100	FICA	13,667	
101-602-50110	PERS	39,305	
101-602-50120	Health Ins.	59,774	
101-602-50130	Compensation Ins.	5,125	
101-602-50140	ESC	1,366	
101-602-50150	PERS Relief	11,309	
101-602-51010	Uniforms/Safety Clothing PPE	1,000	
101-602-51020	Operating Supplies	3,000	
101-602-51039	Custodial Supplies	10,000	
101-602-51050	Small Tools	500	
101-602-52120	Travel	0	
101-602-52160	Professional Development	1,500	
101-602-52180	Professional Services	3,500	
101-602-54000	Fuel & Lube	1,500	
101-602-54010	Vehicle Parts & Repairs	1,000	
101-602-54020	Repair - Other Equipment	13,600	
101-602-54028	Equipment Maint	16,000	
101-602-54032	Maint Public Safety	20,700	
101-602-54036	Structure Maint Chamber Commer	2,500	
101-602-54038	Structure Maint Cordova Ctr	2,500	
101-602-54039	Structure Maint	40,700	
101-602-54082	Boiler Maint Public Safety	16,000	
101-602-54086	Boiler Maint Chamber Comm	500	
101-602-54090	Boiler Maint Cordova Ctr	8,500	
101-602-55010	Fire Inspection and Repair	22,500	
101-602-55020	School Bldgs Maintenance	5,000	
101-602-55030	CCMC Bldg Maintenance	0	
101-602-55035	Maintenance--Fire Panels	0	
Total Facility Maintenance:		479,704	

Account Number	Title	2027 Proposed Budget	FTEs
Street Maintenance			5.0
101-603-50000	S&W - Streets Maintenance	344,528	
101-603-50010	Overtime	8,240	
101-603-50020	Temp Employees	3,500	
101-603-50030	On Call Time	10,600	
101-603-50100	FICA	27,798	
101-603-50110	PERS	79,941	
101-603-50120	Health Ins.	148,571	
101-603-50130	Compensation Ins.	10,404	
101-603-50140	ESC	3,188	
101-603-50150	PERS Relief	23,001	
101-603-51010	Uniforms/Safety Clothing	2,500	
101-603-51020	Operating Supplies	13,000	
101-603-51038	Custodial Supplies City Shop	800	
101-603-52010	Water, Sewer & Refuse	5,350	
101-603-52020	Street Lighting	0	
101-603-52030	Electricity	17,500	
101-603-52040	Heating Oil City Shop	10,000	
101-603-52070	Leases/Rentals	0	
101-603-52120	Travel	0	
101-603-52160	Professional Development	2,000	
101-603-52162	Safety & Training	1,000	
101-603-52170	Dues & Subscriptions	5,500	
101-603-52180	Professional Services	1,000	
101-603-54010	Vehicle Parts & Repairs	5,000	
101-603-54020	Repair & Maintenance	45,000	
101-603-54028	Equipment Maint City Shop	7,000	
101-603-54038	Structure Maint City Shop	0	
101-603-54098	Other Improvments City Shop	2,500	
101-603-55010	Equipment & Furnishings	1,000	
101-603-55025	Chip Sealing Maintenance	95,000	
Total Street Maintenance:		873,921	

Account Number	Title	2027 Proposed Budget	FTEs
Snow Removal			
101-604-50000	S&W - Snow Removal	0	
101-604-50010	Overtime	25,000	
101-604-50020	Temp Employees	8,000	
101-604-50030	On Call Time	13,000	
101-604-50100	FICA	3,519	
101-604-50110	PERS	8,360	
101-604-50120	Health Ins.	0	
101-604-50130	Compensation Ins.	1,317	
101-604-50140	ESC	460	
101-604-50150	PERS Relief	2,405	
101-604-51020	Operating Supplies	40,000	
101-604-52250	Equip Rents/Contractors	0	
Total Snow Removal:		102,061	
Equipment Maintenance			2.0
101-605-50000	S&W - Equip Maintenance	173,502	
101-605-50010	Overtime	5,150	
101-605-50020	Temp Employees	0	
101-605-50030	On Call Time	5,000	
101-605-50100	FICA	14,049	
101-605-50110	PERS	40,403	
101-605-50120	Health Ins.	59,198	
101-605-50130	Compensation Ins.	4,719	
101-605-50140	ESC	1,302	
101-605-50150	PERS Relief	11,625	
101-605-51010	Uniforms/Safety Clothing	1,025	
101-605-51020	Operating Supplies	9,000	
101-605-51050	Small Tools	1,000	
101-605-52120	Travel	0	
101-605-52160	Professional Development	0	
101-605-52180	Professional Services	0	
101-605-54000	Fuel & Lube	60,000	
101-605-54010	Vehicle Parts & Repairs	50,000	
101-605-54020	Repair - Other Equipment	0	
101-605-55010	Equipment & Furnishings	0	
Total Equipment Maintenance:		435,973	

Account Number	Title	2027 Proposed Budget	FTEs
Parks Maintenance			2.0
101-606-50000	S&W - Parks Maintenance	149,512	
101-606-50010	Overtime	2,500	
101-606-50020	Temp Employees	0	
101-606-50100	FICA	11,629	
101-606-50110	PERS	33,443	
101-606-50120	Health Ins.	59,198	
101-606-50130	Compensation Ins.	4,361	
101-606-50140	ESC	1,225	
101-606-50150	PERS Relief	9,622	
101-606-51010	Uniform/Safety Clothing	200	
101-606-51020	Operating Supplies	20,000	
101-606-51030	Custodial Supplies	2,500	
101-606-51050	Small Tools	1,500	
101-606-52010	Water, Sewer & Refuse	10,000	
101-606-52030	Electricity	4,000	
101-606-52040	Heating Fuel	5,000	
101-606-52070	Rental/Lease	16,634	
101-606-52120	Travel	2,000	
101-606-52160	Professional Development	2,000	
101-606-52162	Safety & Training	500	
101-606-52180	Professional Services	1,000	
101-606-52340	Other Costs/outhouse tender	2,000	
101-606-53015	Fisherman's Memorial	0	
101-606-54000	Fuel & Lube	7,000	
101-606-54010	Vehicle Parts & Repairs	3,000	
101-606-54020	Repair - Other Equipment	3,000	
101-606-54030	Other repairs	10,000	
101-606-55010	Equipment & Furnishings	7,000	
101-606-55020	Other Improvements	0	
Total Parks Maintenance:		368,824	

Account Number	Title	2027 Proposed Budget	FTEs
Cemetery Maintenance			
101-607-50000	S&W - Cemetery Maintenance	0	
101-607-50010	Overtime	0	
101-607-50020	Temp Employees	3,000	
101-607-50030	On Call Time	0	
101-607-50100	FICA	230	
101-607-50110	PERS	0	
101-607-50120	Health Ins.	0	
101-607-50130	Compensation Ins.	86	
101-607-50140	ESC	30	
101-607-50150	PERS Relief	0	
101-607-51020	Operating Supplies	500	
101-607-55000	Other Equipment	500	
101-607-55020	Other Improvements	3,000	
Total Cemetery Maintenance:		7,346	
Parks & Rec Administration			3.0
101-608-50000	S&W - P&R Administration	218,687	
101-608-50010	Overtime	2,000	
101-608-50020	Temp Employees	0	
101-608-50100	FICA	16,883	
101-608-50110	PERS	48,551	
101-608-50120	Health Ins.	89,373	
101-608-50130	Compensation Ins	2,126	
101-608-50140	ESC	1,800	
101-608-50150	PERS Relief	13,969	
101-608-51020	Operating Supplies	500	
101-608-52000	Communication	0	
101-608-52120	Travel	6,800	
101-608-52160	Professional Development	1,200	
101-608-52170	Dues and Subscriptions	1,300	
101-608-52180	Professional Services	500	
101-608-52230	Software & Licenses	8,000	
101-608-52350	Recruitment & Moving	0	
Total Parks & Rec Administration:		411,689	

Account Number	Title	2027 Proposed Budget	FTEs
Recreation - Bidarki			
101-701-50000	S&W - Recreation Bidarki	0	
101-701-50010	Overtime	0	
101-701-50020	Temp Employees	50,000	
101-701-50100	FICA	3,825	
101-701-50110	PERS	0	
101-701-50120	Health Ins.	0	
101-701-50130	Compensation Ins.	130	
101-701-50140	ESC	500	
101-701-50150	PERS Relief	0	
101-701-51010	Uniform/Safety Equipment	1,600	
101-701-51020	Operating Supplies	7,500	
101-701-51030	Custodial Supplies	5,500	
101-701-52010	Water, Sewer & Refuse	6,000	
101-701-52030	Electricity	12,000	
101-701-52040	Heating Oil	21,000	
101-701-52120	Travel	1,000	
101-701-52162	Safety & Training	500	
101-701-52180	Professional Services	8,000	
101-701-53010	Programs	10,000	
101-701-54020	Equipment Maintenance & Repair	4,000	
101-701-54030	Structure Maintenance	5,000	
101-701-54080	Boiler Maintenance	10,000	
101-701-55010	Equipment & Furnishings	5,000	
101-701-55020	Other Improvements	0	
Total Recreation - Bidarki:		151,555	

Account Number	Title	2027 Proposed Budget	FTEs
Recreation - Swimming Pool			1.0
101-702-50000	S&W - Recreation Pool	54,945	
101-702-50010	Overtime	4,000	
101-702-50020	Temp Employees	67,600	
101-702-50100	FICA	9,681	
101-702-50110	PERS	12,968	
101-702-50120	Health Ins.	29,599	
101-702-50130	Compensation Ins.	3,349	
101-702-50140	ESC	1,316	
101-702-50150	PERS Relief	3,731	
101-702-51010	Uniform/Safety Equipment	4,000	
101-702-51020	Operating Supplies	50,000	
101-702-51030	Custodial Supplies	3,000	
101-702-52000	Communications	0	
101-702-52010	Water, Sewer & Refuse	12,000	
101-702-52030	Electricity	42,000	
101-702-52040	Heating Oil	161,000	
101-702-52120	Travel	2,000	
101-702-52160	Professional Development	2,000	
101-702-52180	Professional Services	10,000	
101-702-54020	Repair & Maintenance	25,000	
101-702-54080	Boiler Maintenance	15,000	
101-702-55000	Other Equipment	0	
101-702-55010	Equipment & Furnishings	2,000	
101-702-55020	Other Improvements	0	
Total Recreation - Swimming Pool:		515,189	
Ski Hill			
101-704-51040	Repair & Maintenance	0	
101-704-51110	Lease Rev Pass Thru CTC	37,903	
101-704-51115	Lease Rev Pass Thru CVW	36,728	
101-704-52010	Water, Sewer & Refuse	1,600	
101-704-52030	Electricity	22,000	
101-704-52035	Electric reimburse contra	-10,000	
101-704-52040	Heating Oil	8,000	
101-704-52180	Annual Inspection	0	
101-704-52190	Insurance	15,000	
Total Ski Hill:		111,231	

Account Number	Title	2027 Proposed Budget	FTEs
Non-Departmental			
101-824-50000	S&W - Non-Departmental	0	
101-824-50100	FICA	0	
101-824-50110	PERS	0	
101-824-50120	Health Ins.	0	
101-824-50130	Compensation Ins.	0	
101-824-50140	ESC	0	
101-824-50150	PERS Relief	0	
101-824-50164	Health Reimbursement Agreement	0	
101-824-51020	Operating Supplies	30,000	
101-824-52000	Communications	45,000	
101-824-52170	Dues & Subscriptions	0	
101-824-52179	Drug Testing	4,500	
101-824-52180	Professional Services	1,000	
101-824-52181	Accounting Software Licensing	37,810	
101-824-52182	Avalanche Mitigation Jan-April	28,600	
101-824-52183	Avalanche Mitigation Nov-Dec	0	
101-824-52184	State Reimb - Avalanche Contra	-10,000	
101-824-52185	Bank Fees & Bank Reconciliatio	12,000	
101-824-52186	ARSSC Processing Fees/Expenses	0	
101-824-52188	Lobbyist - State	0	
101-824-52190	Attorney Fees	150,000	
101-824-52192	Legal Issues	0	
101-824-52210	Audit Fees	167,000	
101-824-52230	Software Licensing	25,000	
101-824-52250	IT Services	146,184	
101-824-52255	Computers & Peripherals	0	
101-824-52340	Eyak Site Remediation	12,500	
101-824-52350	Recruitment and Moving	35,000	
101-824-55010	Equipment & Furnishings	1,000	
101-824-56000	Insurance	506,116	
101-824-57000	In-kind Services Allocation	-240,099	
Total Non-Departmental:		951,611	
Long Term Debt Service			
101-895-58063	2015 GO Bond One A- Principal	95,000	
101-895-58064	2015 GO Bond One A-Interest	43,750	
101-895-58067	2015 GO Bond One C-Principal	1,200,000	
101-895-58068	2015 GO Bond One C-Interest	123,250	
101-895-58069	2015 GO Bond Two A-Principal	135,000	
101-895-58070	2015 GO Bond Two A-Interest	73,250	
101-895-58075	Bond Issuance Cost	0	
101-895-58076	Loss on advanced refunding	0	
Total Long Term Debt Service:		1,670,250	

Account Number	Title	2027 Proposed Budget	FTEs
Interfund Transfers Out			
101-901-57339	Transfer to General Fund Reser	0	
101-901-57340	Transfer to Cap Proj Fund #401	0	
101-901-57418	Transfer to Harbor Project 602	0	
101-901-57419	Transfer to LSTA Fund	0	
101-901-59999	Transfer to Other Capital Proj	0	
Total Interfund Transfers Out:		0	
Transfers to Other Entities			
101-902-57000	School Transfer (Jan-June)	1,307,000	
101-902-57001	School Transfer (July-Dec)	857,000	
101-902-57003	In kind services allocation	0	
101-902-57005	School In-Kind Jan-June	102,500	
101-902-57006	School In-Kind Jul-Dec	102,500	
101-902-57008	School - In-Kind Insurance	0	
101-902-57017	CCMC Budget Appropriation	150,000	
101-902-57020	Cordova Family Resource Ctr	10,000	
101-902-57030	Cordova Community College	0	
101-902-57181	Cordova Chamber of Commerce	0	
101-902-57182	Cordova Chamber in-kind	4,800	
101-902-57183	Cordova Chamber in-kind lease	30,299	
Total Transfers to Other Entities:		2,564,099	
	Total Expenses	14,869,022	
	Total Revenues	14,869,022	
		0	

Account Number	Title	2027 Proposed Budget	FTEs
HARBOR ENTERPRISE FUND			
Revenue - Operations			
502-300-44010	Wharfage	55,000	
702-397-40210	Fuel Oil Wharfage	265,985	
502-300-44020	Dockage	78,650	
502-300-44030	Impounds & Fines	8,250	
502-300-44040	Dry Land Storage Fees	72,179	
502-300-44041	Shipyard Storage	69,424	
502-300-44050	Sale Of Labor	14,500	
502-300-44060	Permanent Slip Fees	1,140,000	
502-300-44070	Monthly Slip Fees	25,500	
502-300-44080	Daily Slip Fees	82,500	
502-300-44090	Grid Use Fees	8,250	
502-300-44100	Seaplane Moorage	0	
502-300-44110	Utility Sales	20,000	
502-300-44120	Sale of Sevices	2,750	
502-300-44130	Other Harbor Revenue	12,000	
502-300-44135	Penalty & Interest - Harbor	19,500	
502-300-44140	Travel Lift Fees	71,500	
502-300-44150	Launch Ramp Fees	7,500	
502-300-44160	Parking Permits	2,500	
502-300-44170	Maintenance Area Use	2,640	
702-397-40205	.05 Raw Fish Tax	175,000	
502-300-44190	Registration - .5% Fish Tax	170	
502-300-44200	Com Passenger Vessel Tax Share	4,290	
Total Revenue - Operations:		2,138,088	
Interfund Transfers In			
502-390-49998	Transfer from Permanent Fund	0	
502-390-49999	due to/from other funds	0	
Total Interfund Transfers In:		0	
Other Revenue			
502-398-40239	Pension State Relief	29,496	
502-398-40305	PERS NPO Write-Off Revenue	0	
502-398-40325	Investment Earnings	0	
502-398-42151	Capital Contributions	0	
Total Other Revenue:		29,496	
Total Harbor Revenue		2,167,584	

Account Number	Title	2027 Proposed Budget	FTEs
Expenditures-Harbor Operations			
502-400-50000	S&W - Harbor	460,965	6.0
502-400-50010	OT	5,000	
502-400-50020	Temp. Employees	0	
502-400-50030	On Call - Harbor	0	
502-400-50100	FICA	35,646	
502-400-50110	PERS	102,512	
502-400-50120	Health Ins.	178,170	
502-400-50130	Compensation Ins.	10,592	
502-400-50140	ESC	3,650	
502-400-50150	PERS Relief	29,496	
502-400-51000	Administrative Costs Allocated	215,000	
502-400-51010	Uniforms/Safety Clothing	2,000	
502-400-51020	Operating Supplies	7,252	
502-400-51030	Custodial Supplies	3,500	
502-400-52000	Communications	6,000	
502-400-52010	Water, Sewer & Refuse	130,000	
502-400-52020	Street Lighting	0	
502-400-52030	Electricity	150,000	
502-400-52040	Heating Oil	12,000	
502-400-52070	Leases/Rentals		
502-400-52120	Travel	1,000	
502-400-52160	Professional Development	0	
502-400-52170	Dues & Subscriptions	2,500	
502-400-52179	Drug Testing	300	
502-400-52180	Professional Services	7,000	
502-400-52185	Bank Fees	20,000	
502-400-52190	Attorney Fees		
502-400-52270	Legal Printing		
502-400-52290	Bad Debt Expense		
502-400-52350	Recruitment and Moving		
502-400-54000	Fuel & Lube	8,000	
502-400-54010	Vehicle Parts & Repairs	2,500	
502-400-54020	Repair - Other Equipment	10,000	
502-400-54030	R & M Buildings	1,000	
502-400-54050	R & M Travel Lift	45,000	
502-400-54080	Boiler Maintenance	4,000	
502-400-55000	Other Equipment	4,500	
502-400-55010	Equipment & Furnishings	2,200	
502-400-55020	Other Improvements	20,000	
502-400-55030	Used Oil	0	
502-400-56000	Insurance	204,187	
Total Expenditures-Harbor Operations:		1,683,970	

Account Number	Title	2027 Proposed Budget	FTEs
Debt Service			
502-895-58000	Bond Principal	135,000	
502-895-58010	Bond Interest	205,063	
502-895-58020	Harbor Piling Loan Principal	65,833	
502-895-58021	Harbor Piling Loan Interest	59,718	
Total Debt Service:		465,614	
Transfer to Reserve & CIP			
502-896-57500	Transfer to Dep'n Reserve	0	
502-896-57510	Transfer to Capital Projects	0	
Total Transfer to Reserve & CIP:		0	
Depreciation & Amortization			
502-899-59090	Depreciation	0	
502-899-59095	Amort of Contr Capi	0	
Total Depreciation & Amortization:		0	
Interfund Transfers Out			
502-901-57402	Transfer to Capital Projects	0	
502-901-57415	Transfer to Water Fund	0	
502-901-59996	Perm Fund Replacement	0	
502-901-59997	Transfer to Perm Fund Trvl Lft	18,000	
502-901-59999	Transfer to General Fund-Admin	0	
Total Interfund Transfers Out:		18,000	
HARBOR ENTERPRISE FUND Revenue Total:		2,167,584	
HARBOR ENTERPRISE FUND Expenditure Total:		2,167,584	
Total HARBOR ENTERPRISE FUND:		0	

Account Number	Title	2027 Proposed Budget	FTEs
SEWER ENTERPRISE FUND			
Sewer Operations Revenue			
503-301-45000	Sewer Revenue	1,125,000	
503-301-45001	Sewer Administrative Fee	0	
503-301-45012	Sewer Tap Fees	2,500	
503-301-45015	Other Sewer Operating Revenue	5,000	
503-301-46020	In-Kind Revenue	14,384	
Total Sewer Operations Revenue:		1,146,884	
Other Revenue SWR			
503-397-40239	Pension State Relief	11,702	
503-397-45005	Non Operating Sewer Revenue	0	
503-397-45050	Penalties Paid From Utilities	4,000	
Total Other Revenue SWR:		15,702	
Total Sewer Revenue		1,162,586	
Expenditures-Sewer Operations			
503-401-50000	S&W - Sewer	199,862	2.5
503-401-50010	Overtime	8,240	
503-401-50020	Temporary Employees	30,000	
503-401-50030	On Call Time	12,000	
503-401-50100	FICA	16,437	
503-401-50110	PERS	40,670	
503-401-50120	Health Ins.	74,286	
503-401-50130	Compensation Ins.	5,671	
503-401-50140	ESC	2,002	
503-401-50150	PERS Relief	11,702	
503-401-51000	Administrative Costs Allocated	165,000	
503-401-51010	Uniforms/Safety Clothing	1,000	
503-401-51020	Operating Supplies	52,000	
503-401-51050	Small Tools	1,800	
503-401-52000	Communications	3,400	
503-401-52010	Water, Sewer & Refuse	5,500	
503-401-52030	Electricity	105,000	
503-401-52040	Heating Oil WWTP	7,723	
503-401-52070	Leases/Rentals	2,500	
503-401-52120	Travel	5,000	
503-401-52160	Professional Development	3,000	
503-401-52170	Dues & Subscriptions	1,700	
503-401-52179	Drug Testing	400	
503-401-52180	Professional Services	50,000	
503-401-52200	Permit Expense	8,800	
503-401-54000	Fuel & Lube	8,000	
503-401-54010	Repairs - Vehicle & Parts	3,500	
503-401-54020	Repair - Other Equipment	95,000	

Account Number	Title	2027 Proposed Budget	FTEs
503-401-54032	Structure Maint WWTP	5,000	
503-401-54082	Heating Sys Maint WWTP	10,000	
503-401-55010	Equipment & Furnishings	65,000	
503-401-55020	Other Improvements	8,000	
503-401-56000	Insurance	28,500	
Total Expenditures-Sewer Operations:		1,036,693	
Debt Service SWR			
503-895-58043	WWTP Upgrade Phsell 261071 Prn	55,000	
503-895-58044	WWTP Upgrade Phsell 261071 Int	9,075	
Total Debt Service SWR:		64,075	
Transfer to Dep'n Reserve/CIP			
503-896-57500	Transfer to Reserve - #703	0	
503-896-57501	Transfer to Reserve - Tap Fees	0	
503-896-57506	Transfer to Sewer CIP #603	0	
Total Transfer to Dep'n Reserve/CIP:		0	
Interfund Transfers Out			
503-901-57416	Transfer to Water Fund	47,435	
Total Interfund Transfers Out:		47,435	
In-Kind Services SWR			
503-905-58400	School - High School	7,851	
503-905-58410	School - Elementary	5,496	
503-905-58420	CCMC- Hospital	0	
503-905-58440	Chamber of Commerce	1,036	
Total In-Kind Services SWR:		14,383	
SEWER ENTERPRISE FUND Expenditure Total:		1,162,586	
SEWER ENTERPRISE FUND Revenue Total:		1,162,586	
Total SEWER ENTERPRISE FUND:		0	

Account Number	Title	2027 Proposed Budget	FTEs
WATER ENTERPRISE FUND			
Water Operations Revenue			
504-302-24516	Other Water Non-Operating Rev	0	
504-302-45010	Water Revenue	950,000	
504-302-45011	Water Administrative Fee	300	
504-302-45012	Water Tap Fees	600	
504-302-45015	Other Water Operating Revenue	500	
504-302-46020	In-Kind Revenue	8,542	
Total Water Operations Revenue:		959,942	
Interfund Transfers In			
504-390-41011	Transfer From SWR Fund	47,435	
Total Interfund Transfers In:		47,435	
Other Revenue WTR			
504-398-40239	Pension State Relief	11,702	
Total Other Revenue WTR:		11,702	
Total Water Revenue		1,019,079	
Expenditures-Water Operations			
504-402-50000	S&W - Water	199,862	2.5
504-402-50010	Overtime	8,240	
504-402-50020	Temp. Employees	25,000	
504-402-50030	On Call Time	12,000	
504-402-50100	FICA	16,054	
504-402-50110	PERS	40,670	
504-402-50120	Health Ins.	74,286	
504-402-50130	Compensation Ins.	5,539	
504-402-50140	ESC	1,952	
504-402-50150	PERS Relief	11,702	
504-402-51000	Administrative Costs Allocated	140,000	
504-402-51010	Uniforms/Safety Clothing	500	
504-402-51020	Operating Supplies	40,000	
504-402-51050	Small Tools	500	
504-402-52000	Communications	3,000	
504-402-52010	Water, Sewer & Refuse	2,200	
504-402-52030	Electricity	64,000	
504-402-52040	Heating Oil	31,000	
504-402-52070	Leases/Rentals	750	
504-402-52120	Travel	1,000	
504-402-52160	Professional Development	1,500	
504-402-52170	Dues & Subscriptions	700	
504-402-52179	Drug Testing	500	
504-402-52180	Professional Services	35,500	
504-402-52200	Permit Expense	1,200	
504-402-54000	Fuel & Lube	7,000	

Account Number	Title	2027 Proposed Budget	FTEs
504-402-54005	Repairs - Watershed	18,000	
504-402-54010	Repairs - Vehicles & Parts	1,500	
504-402-54020	Repairs - Other Equipment	25,039	
504-402-54032	Structure Maint Eyak Wtr Plant	0	
504-402-54082	Heating Sys Maint Eyak Plant	1,500	
504-402-55010	Equipment & Furnishings	28,866	
504-402-55015	Buildings	0	
504-402-55020	Other Improvements	22,000	
504-402-55040	Oil Spill Response Exp 2023	0	
504-402-56000	Insurance	41,369	
504-402-58000	OIL SPILL RESPONSE	0	
504-402-58041	Water Tank Maintenance	24,935	
Total Expenditures-Water Operations:		887,864	
Debt Service WTR			
504-895-58045	ADEC Drinking Wtr 261141-Prin	96,670	
504-895-58046	ADEC Drinking Wtr 261141-Int	26,003	
Total Debt Service WTR:		122,673	
IN-KIND SERVICES WATER			
504-905-58400	School - High School	4,745	
504-905-58410	School - Elementary	3,322	
504-905-58440	Chamber of Commerce	475	
Total IN-KIND SERVICES WATER:		8,542	
WATER ENTERPRISE FUND Expenditure Total:		1,019,079	
WATER ENTERPRISE FUND Revenue Total:		1,019,079	
Total WATER ENTERPRISE FUND:		0	

Account Number	Title	2027 Proposed Budget	FTEs
REFUSE ENTERPRISE FUND			
Refuse Operations Revenue			
505-301-46000	Refuse Service Charges	1,386,191	
505-301-46001	Refuse Administrative Fee	350	
505-301-46010	Refuse Recycling Revenue	0	
505-301-46020	In-Kind Revenue	29,402	
505-301-46030	Other Refuse Revenue	1,000	
505-301-50100	ACWFL#261171-S Subsidy	0	
Total Refuse Operations Revenue:		1,416,943	
Refuse Operations Revenue			
505-347-40710	Sale of Equipment	0	
Total Refuse Operations Revenue:		0	
Other Revenue Refuse			
505-398-40239	Pension State Relief	26,029	
Total Other Revenue Refuse:		26,029	
Total Refuse Revenue		1,442,972	
Expenditures-Refuse Operations			
505-400-50000	S&W - Refuse	403,998	5.0
505-400-50010	OT	7,210	
505-400-50020	Temp. Employees	20,000	
505-400-50030	ON CALL	0	
505-400-50100	FICA	32,987	
505-400-50110	PERS	90,466	
505-400-50120	Health Ins.	148,571	
505-400-50130	Compensation Ins.	23,688	
505-400-50140	ESC	3,272	
505-400-50150	PERS Relief	26,029	
505-400-51000	Allocated Administrative Costs	165,000	
505-400-51010	Uniforms/Safety Clothing	2,500	
505-400-51020	Operating Supplies	16,000	
505-400-51030	Custodial Supplies	0	
505-400-51050	Small Tools	1,500	
505-400-52000	Communications	6,000	
505-400-52010	Water, Sewer & Refuse	2,000	
505-400-52030	Electricity	7,500	
505-400-52040	Heating Oil	4,500	
505-400-52070	Leases/Rentals	500	
505-400-52120	Travel	1,000	
505-400-52160	Professional Development	1,500	
505-400-52170	Dues & Subscriptions	300	
505-400-52179	Drug Testing	1,000	
505-400-52180	Professional Services	120,000	
505-400-52200	License & Fees	4,000	

Account Number	Title	2027 Proposed Budget	FTEs
505-400-52285	Debt Collection Fee	500	
505-400-54000	Fuel & Lube	50,000	
505-400-54010	Vehicle Parts & Repairs	30,000	
505-400-54020	Repair - Other Equipment	15,000	
505-400-54030	R & M Buildings	10,000	
505-400-54080	Boiler Maintenance	1,500	
505-400-55000	Other Equipment	66,310	
505-400-55010	Equipment & Furnishings	0	
505-400-55020	Other Improvements	0	
505-400-55030	Landfill Maintenance	6,000	
505-400-56000	Insurance	39,673	
505-400-57090	Interest Exp-ACWFL#261171-S	7,440	
Total Expenditures-Refuse Operations:		1,315,944	
Debt Service-Refuse			
505-895-58042	Interest on Interfund Loan	0	
505-895-58043	Dumpster Truck	0	
505-895-58044	Hook Truck Inter Loan	47,627	
Total Debt Service-Refuse:		47,627	
Transfer to Refuse Reserve/CIP			
505-896-55030	Landfill Closure Cost Reserved	50,000	
Total Transfer to Refuse Reserve/CIP:		50,000	
In-Kind Services Refuse			
505-905-58400	School - High School	24,153	
505-905-58410	School - Elementary	4,415	
505-905-58440	Chamber of Commerce	833	
Total In-Kind Services Refuse:		29,401	
REFUSE ENTERPRISE FUND Expenditure Total:		1,442,972	
REFUSE ENTERPRISE FUND Revenue Total:		1,442,972	
Total REFUSE ENTERPRISE FUND:		0	

Account Number	Title	2027 Proposed Budget	FTEs
Odiak Camper Park			
Revenue			
506-301-40460	Odiak Camper Park Space Fees	24,793	
506-301-40465	Odiak CP-tenant utilities	0	
Total Revenue:		24,793	
Interfund Transfers In			
506-390-49998	Transfer from Permanent Fund	0	
506-390-49999	due to/from other funds	0	
Total Interfund Transfers In:		0	
Budgeted Reserve Fund Odiak			
506-397-41095	Reserve funds-Budgeted	0	
Total Budgeted Reserve Fund Odiak:		0	
Other Revenue Odiak			
506-398-40239	Pension State Relief	0	
506-398-40305	PERS NPO Write-Off Revenue	0	
506-398-40325	Investment Earnings	0	
Total Other Revenue Odiak:		0	
Total Odiak Revenues		24,793	
Odiak Park Expenditures			
506-400-50000	S&W - Odiak	0	0.0
506-400-50010	OT	0	
506-400-50020	Temporary Employees	0	
506-400-50100	FICA	0	
506-400-50110	PERS	0	
506-400-50120	Health Ins.	0	
506-400-50130	Compensation Ins.	0	
506-400-50140	ESC	0	
506-400-50150	PERS Relief	0	
506-400-51000	Administrative Costs Allocated	0	
506-400-51020	Operating Supplies	1,000	
506-400-51030	Custodial Supplies	500	
506-400-52010	Water, Sewer & Refuse	6,000	
506-400-52030	Electricity	5,000	
506-400-52040	Heating Oil	4,000	
506-400-52180	Professional Services		
506-400-52190	Attorney Fees		
506-400-52280	Billing Costs		
506-400-54020	Repair & Maintenance	6,000	
506-400-54030	R & M Buildiings		
506-400-54080	Boiler Maintenance	1,000	
506-400-55010	Equipment & Furnishings		
506-400-55020	Other Improvements		
506-400-56000	Insurance	1,293	

Account Number	Title	2027 Proposed Budget	FTEs
Total Odiak Park Expenditures:		24,793	
Depreciation Expense - Odiak			
506-899-59090	Depreciation Expense	0	
Total Depreciation Expense - Odiak:		0	
Interfund Transfers Out			
506-901-59996	Permanent Fund Replacement	0	
506-901-59999	Transfer to General Fund-Admin	0	
Total Interfund Transfers Out:		0	
Total Odiak Expenses		24,793	
Total Odiak Revenue		24,793	
Total Odiak Camper Park:		0	

AGENDA ITEM 12
City Council Meeting Date: 12/2/26
CITY COUNCIL COMMUNICATION FORM

FROM: **Susan Bourgeois, City Clerk**

DATE: **11/24/26**

ITEM: **Concurrence of Mayor's appointments to City Boards & Commissions**

NEXT STEP: **Approval of Motion to concur**

____ ORDINANCE ____ RESOLUTION
__X__ MOTION ____ INFORMATION

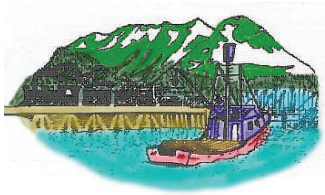
I. REQUEST OR ISSUE: The Harbor Commission has 2 vacant seats, Historic Preservation Commission has 2 vacant seats, Library Board has 2 vacant seats, the Parks & Recreation Commission has 2 vacant seats, the Planning Commission has 3 vacant seats, and the Trails Committee has 2 vacant seats. All these seats have terms to expire November 2029.

II. RECOMMENDED ACTION: City Council may concur with the appointment suggestions made by Mayor Smith, or City Council may vote not to concur and vote each board or commission separately or vote each suggested board/commission member separately.

III. BACKGROUND INFORMATION: The City Clerk has advertised these vacancies for several weeks. The deadline for applications in order to be considered at tonight's meeting was November 25, 2026. All of the timely received applications are attached here.
Harbor Commission: 2 vacant – **Galen Meyer**
Historic Preservation Commission: 2 vacant – **Galen Meyer**
Library Board: 2 vacant – **Kate Williams**, **Krysta Williams**, **Mike Glover**
Parks & Rec: 2 vacant –
Planning Commission: 2 vacant – **Mike Glover**, **Gail Foode**
Trails Committee: 2 vacant – **Teal Barmore**, **Dave Zastrow**, **Liz Senear**

IV. SUMMARY AND ALTERNATIVES: City Council members may concur with the Mayor's appointments or take alternative action.
Mayor Smith will have appointment suggestions available on December 2 at the meeting. If any other applications come in before the meeting date those will also be brought to the meeting for consideration by the Mayor and Council.

City Board or Commission Membership Application



Personal Information	
Name: Kate Williams	**Date:** October 15, 2026
Resident of Cordova? ☑ Yes ☐ No	**How Long?** 1996-2003 & 2017-present (18 years)
Name of Partner (optional): John Williams	
Employer: Solstice Alaska Consulting	**Job Title:** Environmental Planner

Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	**Email Address:** kmryan93@gmail.com

May we include your contact information on our webpage/in published meeting packets: ☐ Yes ☐ No ☑ Yes, but not all

If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:

Email address

Affiliations

Current membership in organizations:

Friends of the Library, CDFU, CRWP, Cordova Historical Society

Past memberships in organizations:

Alaska Association of Secondary School Principals, National Association of Secondary School Principals, National Council of Teachers of English

City Board(s) or Commission(s) in which you are interested:

Library Board

Why do you want to be involved with this Board or Commission?

I want to continue serving on the Cordova Library Board because I feel good about supporting our public library and the vital role it plays in our community. I'm committed to helping ensure our library continues to thrive under the management and leadership of the director and library staff.

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?

I was a teacher and principal for over 20 years and my experience as an English teacher, in particular, is relevant in this role. I can offer a unique perspective in terms of student and adult learning, fostering a love of reading, and other ways to engage the community.

City Board or Commission Membership Application



Personal Information	
Name: Krysta Williams	Date: 10/20/2026
Resident of Cordova? ☒ Yes ☐ No	How Long? 20 years
Name of Partner (optional):	
Employer: Cordova School District	Job Title: Teacher
Contact Information	
Residence Address: [redacted] Road, Cordova AK 99574	
Mailing Address: [redacted] 99574	
Cell Phone: [redacted]	Email Address: [redacted]

May we include your contact information on our webpage/in published meeting packets: ☐ Yes ☒ No ☐ Yes, but not all

If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:

Affiliations

Current membership in organizations:
Library Board, Girl Scouts

Past memberships in organizations:
Library Board, Girl Scouts, T3, Teacher Innovator Institute

City Board(s) or Commission(s) in which you are interested:
Library Board

Why do you want to be involved with this Board or Commission?
Equitable access to information and opportunities to grow and learn enriches our entire community and is only possible when we support intellectual freedom. The Cordova Public Library prides that and more. I'd like to continue to support the library's mission.

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?
I've been an active member of this board since 2008, and hope my institutional and historical knowledge is a benefit. As a public educator, my professional goals and experience is tightly aligned with the mission to serve life-long learners and support people of all cultures, beliefs, and abilities

Applications can be dropped off at City Hall or emailed to:
cityclerk@cityofcordova.net

Board/Commission
Application Revised: 10/2019

City Board or Commission Membership Application

Personal Information	
Name: MICHAEL GLOVER	Date: 11/12/26
Resident of Cordova? ☑ Yes ☐ No	How Long? SEVEN YEARS
Name of Partner (optional):	
Employer: CORDOVA COMM BAPTIST CHURCH	Job Title: PASTOR
Contact Information	
Residence Address: 508 3RD ST	
Mailing Address: PO 176 CORDOVA AK 99574	
Cell Phone: 352-318-2906	Email Address: MIKEGLOVER87@GMAIL.COM
May we include your contact information on our webpage/in published meeting packets: ☑ Yes ☐ No ☐ Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: CCBC, CFRC, COALITION FOR HEALTHY COMMUNITY	
Past memberships in organizations: CVFD	
City Board(s) or Commission(s) in which you are interested: LIBRARY, PLANNING/ZONING	
Why do you want to be involved with this Board or Commission? I JUST WANT TO HELP WHERE THERE ARE NEEDS IN OUR COMMUNITY	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? RECENTLY UNDERWENT BUILD PROCESS & ZONING NEEDS. 10+ YEARS EXP HANDLING FEEDBACK FROM VARIOUS PERSPECTIVES WHILE PURSUING COMPROMISE & PEACEFUL UNDERSTANDING ON MANY TOPICS.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 10/2019

City Board or Commission Membership Application

RECEIVED
NOV 13 2020
City of Cordova

Personal Information	
Name: Gail B Foode	Date: 11/12/27
Resident of Cordova? [X] Yes [ ] No	How Long? Generations
Name of Partner (optional): N/A	
Employer: Retired	Job Title: Retired
Contact Information	
Residence Address: 401 Orca Ave A-4	
Mailing Address: Po Box 321, 502 Railroad Ave	
Cell Phone: (907) 240-3528	Email Address: Eyakemac.com
May we include your contact information on our webpage/in published meeting packets: [ ] Yes [ ] No [ ] Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Alaska Nurses Assoc. NVE, Pioneers Igloo.	
Past memberships in organizations: SCORE Past President. Alaska	
City Board(s) or Commission(s) in which you are interested: Planning Commission	

Why do you want to be involved with this Board or Commission?
seek routine capacity + Evaluation of my homes my life and yours.. During unprecidented level Binging and Purging of resource.

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?
previous owner: Chitina Air ATTACHED PIC great grandmother + Female Owners of 1920s Variety shop Kristine Swanson
Come from Families of Christal Falls

Applications can be dropped off at City Hall or emailed to:
cityclerk@cityofcordova.net

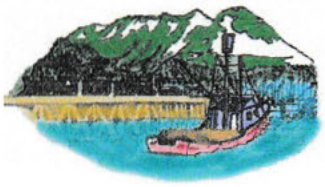
Board/Commission
Application Revised: 10/2019

EYAK RIVER OCT. Dad Norman's 1st trip to CORDOVA CANNERY 1920 after 1st Snow fell GRANDMA KRISTINE ON WALK



Eyak River canning 1st trip to Cordova after first Snow fell

City Board or Commission Membership Application



Personal Information	
Name: Teal Barmore	Date: 11-7-2026
Resident of Cordova? [X] Yes [ ] No	How Long? 13 years
Name of Partner (optional):	
Employer: Self	Job Title: Owner
Contact Information	
Residence Address: [redacted]	
Mailing Address:	
Cell Phone: 90[redacted]	Email Address: [redacted]
May we include your contact information on our webpage/in published meeting packets: [ ] Yes [X] No [ ] Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: ~~None~~ Sheridan Alpine Association	
Past memberships in organizations: Chamber of Commerce Watershed Project maybe Historical Society	
City Board(s) or Commission(s) in which you are interested: Cordova Trails Committee	
Why do you want to be involved with this Board or Commission? I really enjoyed volunteering at one of their events this summer and would like to be more involved.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? Hiking Cordova trails and some business sense.	

Applications can be dropped off at City Hall or emailed to:
cityclerk@cityofcordova.net

Board/Commission Application
Revised: 09/2019

City Board or Commission Membership Application



Personal Information	
Name: Elizabeth Seneca	Date: 11/5/26
Resident of Cordova? ☒ Yes ☐ No	How Long? 39 yrs.
Name of Partner (optional): Bert Stammerjohan	
Employer: Retired	Job Title:
Contact Information	
Residence Address: 603 Cedar St	
Mailing Address: Box 762	
Cell Phone: 907 830 5611	Email Address: jseneca@gmail.com
May we include your contact information on our webpage/in published meeting packets: ☒ Yes ☐ No ☐ Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: City of Cordova Hospital Board	
Past memberships in organizations: USFS Rac / Historical Society Board	
City Board(s) or Commission(s) in which you are interested: Trails Committee	
Why do you want to be involved with this Board or Commission? I'm very excited about the projects we are working on and want to continue adding my efforts.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I have been on the Trails Committee since its inception and am currently the secretary. I am a user of and advocate for trail maintenance/development in Cordova	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 10/2019

City Board or Commission Membership Application

Personal Information	
Name: David Zastrow	Date: 11/12/2026
Resident of Cordova? Yes No	How Long? 25 Years
Name of Partner (optional):	
Employer: Retired US Forest Service	Job Title: Cordova Ranger District Recreation Program Manager
Contact Information	
Residence Address: 697 Cedar Street, Cordova, Alaska, 99574	
Mailing Address: P.O. Box 1702	
Cell Phone: 907-429-4754	Email Address: dzastrowak@gmail.com
May we include your contact information on our webpage/in published meeting packets: Yes No Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: City of Cordova Council Member/Copper River Watershed Project Board of Director/City of Cordova Trails Committee member	
Past memberships in organizations: Cordova Electric Cooperative Board of Director/City of Cordova Parks and Recreation Commission Member	
City Board(s) or Commission(s) in which you are interested: City of Cordova Trails Committee	
Why do you want to be involved with this Board or Commission? I have an extensive background in public trails management at the local, state, and federal levels. I enjoy the work very much and feel it is an area of public service in which I can give back to my community in a meaningful way.	

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?

I spent 36 years working for the US Forest Service managing outdoor recreation opportunities on public lands. Much of this time was spent managing public trails in California, Colorado, and Alaska. I have also been a member of the City of Cordova Trails Committee since its inception. I feel I have a lot more I can give to the City of Cordova on the Trails Committee to further develop, enhance, and promote trails for the public in Cordova.

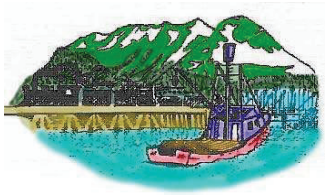
Applications can be dropped off at City Hall or emailed to:

Board/Commission

cityclerk@cityofcordova.net

Application Revised: 10/2019

City Board or Commission Membership Application



Personal Information	
Name: Galen Meyer	**Date:** 11/23/26
Resident of Cordova? [x] Yes [ ] No	**How Long?** 38 years
Name of Partner (optional):	
Employer: Reluctant Fisherman Inn	**Job Title:** Manager
Contact Information	
Residence Address: 709 Railroad Ave.	
Mailing Address: PO Box 514 Cordova, AK 99574	
Cell Phone: 907-342-5040	**Email Address:** galenmeyer@gmail.com
May we include your contact information on our webpage/in published meeting packets: [x] Yes [ ] No [ ] Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Vice chair of the Cordova Community Foundation	
Past memberships in organizations: Seine chair at CDFU 2015-2020	
City Board(s) or Commission(s) in which you are interested: Harbor Commission Historic Preservation Commission	
Why do you want to be involved with this Board or Commission? Our town needs dedicated residents to fill seats on commissions that enable city council to make informed decisions.	

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?

Harbor Commission: Harbor tenant since 2013. Operated a seiner (F/V Tina) based in Cordova from 2013-2021. Own/operate a vessel (F/V Golondrina) in the harbor from 2021-present.

Historic Preservation Commission: General interest in the history of Cordova and in preserving and promoting said history.

Applications can be dropped off at City Hall or emailed to:
cityclerk@cityofcordova.net

Board/Commission Application
Revised: 09/2019

City Council of the City of Cordova, Alaska
Pending Agenda
December 2, 2026 Regular Council Meeting

A.	Future agenda items - topics put on PA with no specific date for inclusion on an agenda	initially put on or revisited
1)	Facility condition assessments part 2 work session (did P&R on 4-19-23) - Oct '23	9/6/2023
2)	City Code re: procurement, Manager spending limit trigger in a code provision	4/19/2023
3)	Discuss/create a policy for established timeframes for review of City ongoing contracts	9/6/2023
4)	Strategic planning work sessions (goal setting), 2/19/25, 3/19/25, next tbd	3/5/2025
5)	Bonding for City streets - explore for when asphalt plants will be in town during other projects	4/3/2024
6)	Enterprise funds accounting procedures	11/6/2024
7)	Revisit Economic Development Property Tax Exemptions, Ordinances 1217 & 1223	12/4/2024
8)	Fill projects - for shipyard, for businesses, potential locations	3/19/2025
9)	Annexation of whitshed/other surrounding areas and/or research/ borough formation	8/6/2025
10)	MOU with Chamber for tourism mktg - tie funding to deliverables and a % of public accomodations tax rev	10/15/2025
11)	Prospect of changing City fiscal year from calendar year (1/1-12/31) to 7/1-6/30 (State's fiscal year)	11/19/2025

B.	Resolutions, Ordinances, other items that have been referred to staff or may need to be revisited	date referred

C. Upcoming Meetings, agenda items and/or events: with specific dates

1) Capital Priorities List, Resolution 12-24-39, is in each packet - if 2 council members want to revisit the resolution they should mention that at Pending Agenda and it can be included in the next packet for action

2) Staff quarterly reports will be in the following packets:

1/20/2027 **4/21/2027** **7/21/2027** **10/20/2027**

3) Joint City Council and School Board Meetings - twice per year, May & October

before Council mtg in **May** before Sch Bd mtg **Oct.** or **Nov.**

4) Clerk's evaluation - each year in Sept (prior to budget) - next **Sept 2027**

5) Manager's evaluation - each year in Sept (prior to budget) - next **Sept 2027** - depends on new CM

6) In **May** each year City will provide public outreach regarding beginning of bear season



photo by Wendy Ranney

7) Each year in **May** or **June** Council will approve by Resolution, the School's budget and City's contribution

8) Quarterly work sessions on City finances (compare budget to actuals)-revisit AMLIP account quarterly also

D. Council adds items to Pending Agenda in this way:

item for action	tasking which staff: Manager/Clerk?	proposed date
1) …		
2) …		
3) …		

Mayor Smith or the City Manager can either agree to such an item and that will automatically place it on an agenda, or a second Council member can concur with the sponsoring Council member.

City Council of the City of Cordova, Alaska
Pending Agenda
December 2, 2026 Regular Council Meeting

E. Membership of existing advisory committees of Council formed by resolution:

1) Cordova Fisheries Committee:

auth res 10-24-32 approved Oct 2, 2024

committee appointed 3/5/25

1- Kory Blake	4- Trae Lohse	7- John Williams
2- Rod Jensen	5- Tyler Dillon	
3- Kelsey Hayden	6- Jerry McCune	

set mtg schedule: quarterly, last Tuesday Jan, Apr, July, Oct

subject to change next meeting Tuesday, Oct 27, 1pm

2) Cordova Trails Committee:

re-auth res 03-26-16 app 3/18/26

re-auth res 11-18-29 app 11/7/18

auth res 11-09-65 app 12/2/09

	term expires		term expires
1-Elizabeth Senear	11/30/2026	2-Toni Godes	11/30/2027
3-Dave Zastrow	11/30/2026	4-Ryan Schuetze	11/30/2028
5-Stormy Haught	11/30/2028	6-Michelle Hahn	11/30/2027
7-Tyler Tulloch	11/30/2029		

3) Housing Supply Accelerator Committee

auth res 03-26-10 approved 3/4/26

appointments made 05-06-26

1- Sheldon Barnes	4- Ken Jones	7- Nicole Songer
2- Shae Bowman	5- Sheridan Joyce	
3- Barb Jewell	6- Diana Riedel	

meeting schedule flexible, aiming for monthly

mtgs to date: 6/16/26, 7/28/26, 8/25/26, 10/6/26 next meeting scheduled for 12/1/26

F. City of Cordova appointed reps to various non-City Boards/Councils/Committees:

1) Prince William Sound Regional Citizens Advisory Council

David Janka	re-appointed March 2026	2 year term until April 2028
	appointed March 2024	

2) Prince William Sound Aquaculture Corporation Board of Directors

David Phillips	appointed July 2026	3 year term until Oct 2027

3) Alaska Mariculture Alliance

Sean Den Adel	appointed March 2024	no specific term

CITY OF CORDOVA, ALASKA
RESOLUTION 12-24-39

A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, DESIGNATING CAPITAL IMPROVEMENT PROJECTS

WHEREAS, the Cordova City Council has identified several Capital Improvement projects that will benefit the citizens of Cordova, and in several cases the entirety of Prince William Sound; and

WHEREAS, the Council of the City of Cordova has identified the following Capital Improvement projects as being critical to the future well-being and economy of Cordova and the surrounding area:

Port and Harbor

North Harbor Efficiency and Safety
- Stabilize Breakwater Ave through sheet piling to create usable uplands for industrial commercial, walking corridor and parking
- Improve pedestrian safety by creating a sidewalk and boardwalk system to navigate between the north and south harbors.
- Provide additional cranes, laydown areas, and in-harbor fuel services

Waste Oil Equipment /Maintenance Building
Shipyard Expansion
Three-Stage Dock

Public Works

Water Infrastructure
- Booster station at Murchison tank to improve water delivery during peak flow
- Permanent siphon at Crater Lake to improve water delivery during peak flow
- Upgrade pump stations and equipment
- Feasibility study for water service and fire protection (hydrants) to outlying areas
- Replacement and relocation of Morpac tank

Water Equipment
- Vac truck
- Backhoe

Sewer Infrastructure
- Replacement/upgrade of wastewater plant and SCADA
- Replacement/upgrade of all lift stations
- Replacement of force main in Odiak Slough
- Upgrade pipe infrastructure

Sewer Equipment
- Dump truck
- Backhoe

Streets Infrastructure
- Storm drain systems upgrades - Council Ave. and Third St. aka “jailhouse door system”
- Lake Ave. hillside
- Evaluation of existing storm drain systems
- Sixth St. and Seventh St. drainage, sidewalks, and street surface upgrades
- Chase Ave. upgrades including sidewalks, drainage, and new surfacing

most recently approved CIP list-Dec 24

Replace/upgrade pedestrian walkways (Fourth St. and Adams Ave.) (Council St.), and (Second St. to First St.)
Streets equipment storage building

Streets Equipment
Wheeled loader
Road grader
Backhoe

Refuse Infrastructure
Landfill bear fence
Electricity to landfill
Equipment storage building

Refuse Equipment
Dumpster truck
Residential truck
Skid steer

Public Safety

E-911 Implementation
Acquire and integrate new hardware and software for E-911
Update dispatch console

Replace Radio Structure on Ski Hill

Mile 5 Substation Code and ADA Compliance

Engineering and Preliminary Design of Public Safety Building Prep Site

Parks and Recreation

Pool Infrastructure Code and ADA Compliance
Door and siding replacements and CMU joint repairs
Replace pool cover
Replace pool roof
Replace/upgrade HVAC and ventilation system
Replace electrical distribution system
ADA compliance and parking area re-grade

Bidarki Recreation Center
Renovate and add ADA access
Structural repair
Code and ADA compliance
Facility improvements

Eyak Lake Skater's Cabin
Demolish and replace

Parks
Playground renovations
Replacement of playground equipment at Noel Pallas Children's Memorial Playground

Upgrade Restrooms/Buildings/Structures
Ballfield/Cordova Municipal Park Restroom/Concession Stand – code and ADA compliance
Fleming Spit restroom replacement
Odiak Pond boardwalk and gazebo – code and ADA compliance
Odiak Camper Park restrooms/facility improvements – code and ADA compliance.

most recently approved CIP list-Dec-24

Parks maintenance shop facility improvements – code compliance
Ski Hill Improvements

Land Development
Housing
Improve existing unimproved ROW's
Cold storage
Harbor basin expansion

and;

WHEREAS, some or all of these projects will be submitted to State or Federal legislators and/or agencies as Capital Improvement projects for the City of Cordova, Alaska.

NOW, THEREFORE, BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby designates and prioritizes the above listed projects as Capital Improvement projects.

PASSED AND APPROVED THIS 18th DAY OF DECEMBER 2024

CITY OF CORDOVA CORPORATE SEAL JULY 8, 1909 ALASKA

David Allison, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

most recently approved CIP list-Dec-24

December 2026

CALENDAR MONTH	DECEMBER
CALENDAR YEAR	2026
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	1	2	3	4	
				CHS VBall @ State Tournament 12/3-12/5/26		Cordova Holiday Bazaar Dec 4-5 @ Mt. Eccles
6	7	8	9	10	11	12
			7:00 Council reg mtg CCAB	 Happy Hanukkah Dec 4- Dec 12		
		6:30 P&Z CCAB	6:00 Harbor Cms CCAB 7:00 Sch Bd HSL			
13	14	15	16	17	18	19
		Mar 2, 2027 Election: declaration of candidacy period opens 12/15/26 5:30 CTC Board CCER	7:00 Council reg mtg CCAB			
20	21	22	23	24	25	26
			6:00 CEC Board Mtg CCER	 Christmas Holiday City Offices closed 12/24-25		Happy Kwanzaa Dec 26-Jan 1 
27	28	29	30	31	1	2
		6:00 P&R CCM 6:00 Housing Supply Accelerator Committee	12:00 Hosp Svc Bd HCR			
3	4					

Notes

Legend:

CCAB-Community Rms A&B
HSL-High School Library
CCA-Community Rm A
CCB-Community Rm B
CCM-Mayor's Conf Rm
CCER-Education Room
LN-Library Fireplace Nook
CRG-Copper River Gallery
HCR-CCMC Conference Room

Cncl - 1st & 3rd Wed
P&Z - 2nd Tues
SchBd, Hrb Cms - 2nd Wed
CTC - 3rd Tues
P&R - last Tues
CEC - 4th Wed
Hosp Svcs Bd - last Wed

January 2027

CALENDAR MONTH	JANUARY
CALENDAR YEAR	2027
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27  Mar 2, 2027 Election: declaration of candidacy period opens 12/15/26 - closes 2/1/27	28	29	30	31	1	2
3	4	5 6:30 P&Z CCAB	6 7:00 Council reg mtg CCAB	7	8	9
10	11	12	13 6:00 Harbor Cms CCAB 7:00 Sch Bd HSL	14	15  42nd Annual Tip Off Tourney 1/14-16/27	16
17	18  MLK Jr. Holiday City Offices closed	19 5:30 CTC Board CCER	20 7:00 Council reg mtg CCAB	21	22	23
24	25	26 6:00 P&R CCM 6:00 Housing Supply Accelerator Committee	27 12:00 Hosp Svc Bd HCR 6:00 CEC Board Mtg CCER	28	29	30 
31 	1	Notes				

Legend:

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CEC - 4th Wed
Hosp Svcs Bd - last Wed

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Mayor and City Council - Elected

seat/length of term		email	Date Elected		Term Expires
Mayor:	**Kristin Smith**		March 4, 2025		March-28
3 years	Mayor@cityofcordova.net				
Council members:					
3 years	**Debra Adams**		March 4, 2025		March-28
	CouncilSeatA@cityofcordova.net				
3 years	**Lee Collins**		March 4, 2026		March-29
	CouncilSeatB@cityofcordova.net				
3 years	**Kasey Kinsman, Vice Mayor**		March 3, 2026 March 7, 2023		March-29
	CouncilSeatC@cityofcordova.net				
3 years	**Wendy Ranney**		March 5, 2024		March-27
	CouncilSeatD@cityofcordova.net		July 5, 2023	elected by cncl	
3 years	**David Zastrow**		March 5, 2024		March-27
	CouncilSeatE@cityofcordova.net				
3 years	**Aaron Hansen**		March 4, 2025		March-28
	CouncilSeatF@cityofcordova.net				
3 years	**Mike Mickelson**		March 4, 2025		March-28
	CouncilSeatG@cityofcordova.net				

Cordova School District School Board of Education - Elected

length of term		Date Elected	Term Expires
3 years	**Malani Towle** mtowle@cordovasd.org	March 3, 2026	March-29
3 years	**Kate Trudeau** ktrudeau@cordovasd.org	March 4, 2025	March-28
3 years	**Henk Kruithof, president** hkruithof@cordovasd.org	March 5, 2024 March 2, 2021	March-27
3 years	**Emma Merritt** emerritt@cordovasd.org	March 4, 2025	March-28
3 years	**Peter Hoepfner** phoepfner@cordovasd.org	Mar 5, 2024, Mar 2, 2021, Mar 6, 2018, Mar 3, 2015, Mar 6, 2012, Mar 3, 2009, Mar 7, 2006	March-27

seat up for re-election in Mar '27	*vacant*
board/commission chair/vice	
seat up for re-appt in Nov '26	

(updated 9-3-26)

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Hospital Services - Board of Directors - Elected

length of term		Date Elected		Term Expires
3 years	**Kelsey Appleton Hayden** CCMCBoardSeatE@cdvcmc.com	March 3, 2026 March 7, 2023 March 3, 2020		March-29
3 years	**Diane Ujioka** CCMCBoardSeatC@cdvcmc.com	March 5, 2024 December 19, 2023	elected by board	March-27
3 years	**Ann Linville, Chair** CCMCBoardSeatA@cdvcmc.com	March 4, 2025 March 1, 2022		March-28
3 years	**Shelly Kocan** CCMCBoardSeatB@cdvcmc.com	March 5, 2024 July 25, 2024	elected by board	March-28
3 years	**Liz Senear** CCMCBoardSeatD@cdvcmc.com	March 5, 2024 March 2, 2021		March-27

Library Board - Appointed

length of term		Date Appointed	Term Expires
3 years	**Mary Anne Bishop, Chair**	Nov '06, '10, '13, '16, '19, Dec '22, '25	November-28
3 years	**Debra Adams**	Dec '21, '24	November-27
3years	**Michelle Ess**	Dec '25	November-28
3 years	**Kate Williams**	May '25	November-26
3 years	**Krysta Williams**	Feb '18, Dec '20, Dec '23	November-26

Planning Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	**Kris Ranney**	Dec '22, Dec '25	November-28
3 years	**Mark Hall, Vice Chair**	Nov '19, Dec '22, Dec '25	November-28
3 years	**Sarah Trumblee**	Dec '20, Dec '23	November-26
3 years	**Tania Harrison, Chair**	Mar '22, Dec '24	November-27
3 years	**Gail Foode**	Dec '23	November-26
3 years	**Christian Oehm**	Sept '26	November-27
3 years	**Sean Den Adel**	Dec '23	November-26

seat up for re-election in Mar '27	*vacant*
board/commission chair	
seat up for re-appt in Nov '26	

(updated 9-3-26)

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Harbor Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	**Ryan Schuetze**	Dec '23, Dec '24	November-27
3 years	**Andy Craig, Chair**	Nov '16, '19, Dec '22, '25	November-28
3 years	**Garrett Collins**	Dec '23	November-26
3 years	**Kenton Soares**	Dec '25	November-28
3 years	**Hein Kruithof**	Dec '23	November-26

Parks and Recreation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	**Kelsey Hayden**	Dec '24	November-27
3 years	**Grace Lee**	Dec '25	November-28
3 years	**Danny Carpenter**	Jul '25	November-27
3 years	**Kara Rodrigues**	Dec '23	November-26
3 years	**Gabrielle Brown**	Jan '25, Dec '25	November-28
3 years	**Jim Fritsch**	June '25	November-28
3 years	**Erin Cole, chair**	May '24	November-26

Historic Preservation Commission - Appointed

length of term		Date Appointed		Term Expires
3 years	**Mark Hall, Planning Commission member**	Sept '26	appt'd by PC	November-28
3 years	**Cathy Sherman, professional member**	Dec '25		November-28
3 years			appt'd by NVE	November-28
3 years	**Christy Mog, professional member**	Dec '23		November-26
3 years	**Wendy Ranney, historical society member**	Dec '25		November-27
3 years	**Jamie Foode, professional member**	Jan '25		November-27
3 years	**Jim Casement, public member**	Dec '23		November-26

seat up for re-election in Mar '27	***vacant***
board/commission chair	**need to be re-appt'd by other**
seat up for re-appt in Nov '26	

(updated 9-3-26)