

**CITY OF CORDOVA, ALASKA  
RESOLUTION 03-26-11**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
AUTHORIZING AMENDMENT TO THE FY26 BUDGET REVENUES & EXPENSES  
IN THE AMOUNT OF \$343,149**

**WHEREAS**, the City Council has adopted the City Operating Budget and appropriated funds for FY26 for the period of January 1, 2026, to December 31, 2026; and

**WHEREAS**, the following amendments to the FY26 budget include an adjustment to Utility Cooperative Shared Tax for \$47,000 to reflect the increase indicated by the telephone cooperative; and

**WHEREAS**, the following amendments to the FY26 budget include an increase in Misc Revenue to reflect the anticipated 2018/2020 fisheries disaster monies of \$296,149; and

**WHEREAS**, the following amendments to the FY26 budget include an increase to the Recreation – Swimming Pool Repair & Maintenance expenses of \$100,000; and

**WHEREAS**, the remaining additional revenue will be offset by a transfer to Other Capital Project fund of \$243,149 for future consideration; and

**WHEREAS**, the funds will be appropriated in following line items:

Account	Description	FY26 Budget	Proposed	Adjustment
101-302-40225	Utility Cooperative Shared Tax	190,000	237,000	47,000
101-397-49740	Misc Revenue	50,000	346,149	296,149
101-702-54020	Pool – Repair & Maintenance	8,000	108,000	-100,000
101-901-59999	Transfer to Other Capital Project	0	243,149	-243,149
	Net Change in General Fund Budget			0

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Cordova, Alaska, that amendment to the FY26 Budget in the amount of \$343,149 as specified in the above chart, is hereby authorized and approved.

**PASSED AND APPROVED THIS 4<sup>th</sup> DAY OF MARCH 2026.**



*Kristin Smith*  
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Kristin Smith, Mayor

ATTEST: *Susan Bourgeois*  
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Susan Bourgeois, CMC, City Clerk