

Mayor

Kristin Smith

Council Members

Debra Adams

Aaron Hansen

Kasey Kinsman

Michael Mickelson

Wendy Ranney

Cathy Sherman

David Zastrow

City Manager

Samantha Greenwood

City Clerk

Susan Bourgeois

Deputy Clerk

Colette Gilmour

**City Council Work Session
November 13, 2025 @ 6:00 pm
Cordova Center Community Rooms
Agenda**

A. Call to order

B. Roll call

Mayor Kristin Smith, Council members Debra Adams, Aaron Hansen, Kasey Kinsman, Michael Mickelson, Wendy Ranney, Cathy Sherman, and David Zastrow

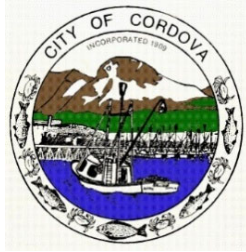
C. Work Session topic

1. 2026 Budget Preparation

- a) City Manager Memo..... (page 1)
- b) Proposed 2026 General Fund Budget..... (page 4)
- c) Fee Schedule:
 - i. Finance, Clerk, Library..... (page 22)
 - ii. Planning..... (page 23)
 - iii. Public Works..... (page 24)
 - iv. Refuse..... (page 25)
 - v. Water..... (page 27)
 - vi. Sewer..... (page 29)
 - vii. Cordova Center..... (page 31)
 - viii. Parks & Recreation..... (page 33)
(Parks & Rec 25 fees for comparison) (page 35)
 - ix. Police, Fire & EMS..... (page 37)
 - x. Harbor..... (page 38)

D. Adjournment

If you have a disability that makes it difficult to attend city-sponsored functions, you may contact 907-424-6200 for assistance; all City Council agendas and packets available online at www.cityofcordova.net



AGENDA ITEM 1
City Council Work Session Date: 11/13/25
CITY COUNCIL COMMUNICATION FORM

FROM: Samantha Greenwood, City Manager

DATE: 11/13/25

ITEM: Budget Work Session

☐ ORDINANCE
☐ MOTION

☐ RESOLUTION
☒ INFORMATION

Sales Tax Revenue Update At the October 29 General Fund budget work session, staff did not yet have a complete picture of FY25 sales tax returns. On October 31, the City received \$815,000 in sales tax and surtax revenue, bringing the total sales tax collections to \$4,081,000. This figure is approximately \$400,000 below the original FY26 projection of \$4.5 million, roughly \$675,000 below the FY25 projection.

Revenue Adjustment Projected FY26 revenue has been lowered; Sales Tax revenue has been reduced to \$4.1 million to align with actual FY25 performance.

Round 4 Budget Cuts

- Laying off the Part-time Librarian position.
- Not funding additional temporary positions and an unfilled part-time position.
- Reducing Operational expenses – travel
- \$100,000 reduction to the Cordova Community Hospital request, which has been discussed and approved by Dr. Hannah Sanders, CEO.

Position Prioritization Process

This process ensured that the most vital city services remain funded within the reduced revenue framework.

Positions were evaluated using a Tier system, prioritizing:

- Public safety roles
- Essential administrative functions
- Support positions necessary for service continuity

Staff has presented a balanced budget reflecting these adjustments. A summary table of the changes made throughout the past several budget work sessions is included in this memo.

Fee Schedule Overview

The proposed 2026 fee schedule is included in tonight's work session packet.

- A short presentation on the Parks and Recreation Department's fee schedule will be provided during the work session.
- Staff will be available to address any questions regarding proposed changes in the fee schedule.

I look forward to a positive and productive work session.

Proposed 2026 GF Budget - Changes made over the course of Budget Work Sessions:

(blue, green, yellow highlights are shown in the accompanying GF budget pages in this packet)

	Round 1 Cuts
(\$1,200,000)	<i>Round 1 deficit</i>
\$336,432	Operational Cuts - roll back to FY25 plus 10% operational cut
(\$863,568)	<i>Round 2 deficit</i>
	Round 2 Cuts
\$90,000	other entities - Chamber, CFRC
\$10,000	Ski Hill
\$200,000	School
\$7,000	HRA
\$176,205	Comptroller unfunded
\$80,000	Chip Seal
\$7,000	Computer & Peripheral
\$13,200	Newspaper
\$3,000	adobe license
(\$310,385)	<i>Round 3 deficit</i>
	Round 3 Revenue Increases
\$100,000	Raw Fish tax
\$35,000	Remote Sellers sales tax
	Round 3 Cuts
\$13,000	Cemetery
\$1,000	Facility Maintenance Temps
\$5,000	Streets Temps
\$8,000	Library Temps
\$3,000	Pool Computer
\$11,000	PW Professional Services
\$13,000	Police Department
\$16,000	Finance Professional Services
\$5,000	HRA reduction (leaves \$20,000)
\$6,645	Council/Mayor/PZ commission
\$93,768	Communications and Grants position Lay-Off

	Round 4 Cuts
(\$400,000)	<i>Round 4 Deficit Sales tax shortfall</i>
\$100,000	CCMC contribution
\$169,000	Insurance/Personnel adjustments
\$71,735	Part-Time Lifeguard position unfunded
\$8,000	Library Temps - Reduced to 0
\$13,590	Travel – reduced
\$28,702	Part-Time Librarian position Lay-Off
\$0	Balanced Budget

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Revenues					
Taxes					
101-300-40001	Property Tax	3,585,632	2,306,229	3,585,632	
101-300-40003	Property Tax-Penalties	14,000	135	14,000	
101-300-40005	Property Tax-Interest	2,000	2,239	2,000	
101-300-40006	Property Tax Exemption Fees	0	1,150	0	
101-300-40008	ARSSC - Sales Tax Fees Contra	-50,000	-42,295	-50,000	
101-300-40009	ARSSC - Sales Tax	525,000	492,296	640,973	
101-300-40010	Sales & Use Taxes	4,765,000	4,002,801	4,100,000	
101-300-40011	Public Accommodations Surtax	230,000	187,239	230,000	
101-300-40012	Vehicle Rental Surtax	20,000	25,249	20,000	
101-300-40015	MAT Surtax	210,000	159,970	210,000	
101-300-40030	Penalties & Int. - Sales Tax	12,000	22,608	12,000	
101-300-40035	Penalty & Interest A/R	2,000	17,210	3,500	
101-300-40040	In Lieu Tax Payments	531,000	548,274	545,000	
101-300-40041	Payment in Lieu of Tax - Other	7,500	6,547	7,500	
Total Taxes:		9,854,132	7,729,652	9,320,605	
Licenses & Permits					
101-301-40100	General Business Licenses	20,000	5,085	20,000	
101-301-40120	Taxi - For Hire Operators	0	195	0	
Total Licenses & Permits:		20,000	5,280	20,000	
Other Governmental					
101-302-40205	DOR- FISH BUSINESS SHARED TAX	1,000,000	637,515	1,000,000	
101-302-40210	Liquor Licenses - Share Tax	10,000	11,750	10,000	
101-302-40215	Share Revenue - CAP SOA	105,659	105,659	105,659	
101-302-40220	Forest Receipts - Roads	0	0	0	
101-302-40221	Forest Receipts - School	13,261	13,261	13,261	
101-302-40225	Utility Cooperative Shared Tax	290,000	296,211	290,000	
101-302-40230	DCCED - Shared Fish Bus Tax	20,000	7,251	20,000	
101-302-40239	Pension State Relief	193,405	0	193,405	
101-302-40240	Library Grant	0	7,000	7,000	
Total Other Governmental:		1,632,325	1,078,647	1,639,325	
Leases & Rents					
101-303-40320	N. Harbor Fill Lease	229,972	176,964	221,569	
101-303-40330	S. Harbor Fill Lease	36,720	34,891	55,176	
101-303-40350	Other Land Leases	56,700	61,127	43,495	
101-303-40360	Other Building Leases	25,500	28,891	55,827	
101-303-40400	LT Leases - Interest Revenue	0	0	0	
101-303-51110	Lease Rev Pass-Thru Mt Eyak	72,549	56,613	73,888	
Total Leases & Rents:		421,441	358,486	449,955	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Law Enforcement					
101-304-40245	State Contract - Jail	228,743	171,557	228,743	
101-304-40250	Surcharge - SOA	200	250	200	
101-304-40265	State Dispatch Services	4,725	7,842	4,725	
101-304-40267	USFS Dispatch Services	6,750	0	6,750	
101-304-40269	City of Whittier - Dispatch	0	0	0	
101-304-40370	Court Fines & Forfeitures	1,500	829	1,500	
101-304-40371	Citations	3,500	2,683	3,500	
101-304-40380	ATV Registration Fees	300	175	300	
101-304-40400	Dog Licenses	300	590	550	
101-304-40410	Dog Impounds	150	265	200	
101-304-40420	Dog Citations	100	515	250	
101-304-40440	Airline Security Service	75,000	54,237	75,000	
101-304-40450	Fingerprinting Services	3,000	3,550	3,000	
101-304-40545	Impound	6,000	4,654	6,000	
101-304-40700	Case File Fees	250	390	250	
101-304-49740	Miscellaneous Revenue P.D.	0	6,185	1,000	
Total Law Enforcement:		330,518	253,722	331,968	
D. M. V.					
101-305-40255	MV, Boat, Snow Trans	31,000	5,192	31,000	
101-305-40260	Driver License & ID Fee	6,000	0	6,000	
101-305-40266	Vehicle Registration Tax	-15,000	0	-15,000	
101-305-40268	Mtr Vehicle Reg Tax St of AK	40,000	15,913	40,000	
101-305-49740	Road Tests & Misc Revenue DMV	1,000	0	1,000	
Total D. M. V.:		63,000	21,105	63,000	
Planning					
101-323-40170	Planning Permit Fees	5,000	4,775	5,000	
101-323-48014	Other Revenue	250	5,298	2,000	
Total Planning:		5,250	10,073	7,000	
Recreation					
101-345-40505	Activity Fees	10,000	13,016	10,000	
101-345-40520	Skaters Cabin Rental	4,000	2,588	0	
101-345-40525	Bidarki Entrance Fees	90,000	102,629	95,000	
101-345-40535	Facility Rental	2,500	3,014	2,500	
101-345-42100	Fisherman's Memorial Park	1,000	2,710	1,000	
101-345-49740	Bidarki Misc.	0	49,395	0	
101-345-49745	Merchandise Sales - P&R	1,500	1,427	1,500	
Total Recreation:		109,000	174,779	110,000	
Bob Korn Pool					
101-346-40600	Pool Entrance Fees	37,500	39,949	37,500	
101-346-40620	Program Fees	3,000	2,164	3,000	
101-346-40630	Rental Fees	1,000	1,096	1,000	
101-346-49740	Pool Misc.	0	140	0	
Total Bob Korn Pool:		41,500	43,349	41,500	
Sale of Property					
101-347-40710	Sale of Equipment	0	0	0	
101-347-40720	Sale of Cemetery Lots	2,000	1,500	2,000	
Total Sale of Property:		2,000	1,500	2,000	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Interfund Transfers In					
101-390-41000	Allocated Administrative Costs	647,463	539,553	647,463	
101-390-49999	Due to/from Other Funds	0	0	0	
	Total Interfund Transfers In:	647,463	539,553	647,463	
Other Revenue					
101-397-40325	Investment Earnings	75,000	160,863	200,000	
101-397-49740	Misc. Revenue	50,000	48,713	50,000	
101-397-49770	Cordova Center Revenue	50,000	77,030	55,000	
101-397-49800	Donations	1,000	20,818	1,000	
	Total Other Revenue:	176,000	307,424	306,000	
State Debt Service Reimbursmen					
101-398-40200	State Debt Service Reimb	675,000	8,028	675,000	
	Total State Debt Service Reimbursmen:	675,000	8,028	675,000	
	TOTAL REVENUE	13,977,629	10,531,598	13,613,816	
	Revenue after budget amendments:	14,586,296			

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Expenditures					
City Council					
101-401-51020	Operating Supplies	3,000	498	0	
101-401-52090	Council Contingency	1,000	1,250	0	
101-401-52120	Travel	1,500	-842	0	
101-401-52160	Professional Development	1,000	818	0	
101-401-52170	Dues & Subscriptions	4,000	3,193	3,200	
Total City Council:		10,500	4,917	3,200	
City Clerk					
101-402-50000	Salaries and Wages	184,267	161,826	205,859	2
101-402-50020	Temp Employees	2,500	0	0	
101-402-50100	FICA	14,288	12,176	15,748	
101-402-50110	PERS	40,539	30,526	45,289	
101-402-50120	Health Ins.	65,291	52,194	72,801	
101-402-50130	Compensation Ins.	357	353	432	
101-402-50140	ESC	1,692	1,034	2,300	
101-402-50150	PERS Relief	8,771	0	13,031	
101-402-51020	Operating Supplies	1,000	63	500	
101-402-52120	Travel	2,500	957	0	
101-402-52160	Professional Development	1,000	1,459	1,500	
101-402-52170	Dues & Subscriptions	450	3,663	11,200	
101-402-52180	Professional Services	10,000	5,210	3,700	
101-402-52230	Assessor Fees	25,000	12,500	25,000	
101-402-52235	Assessing Software	13,023	20,023	20,023	
101-402-52240	Election Expense	2,000	2,691	1,750	
101-402-52270	Legal Printing/Advertising			4,800	
101-402-52310	Public Relations	500	500	500	
Total City Clerk:		373,178	305,175	424,433	
City Mayor					
101-403-51020	Operating Supplies	500	201	0	
101-403-52120	Travel	1,500	0	0	
101-403-52160	Professional Development	450	0	450	
101-403-52170	Dues & Subscriptions	50	0	50	
Total City Mayor:		2,500	201	500	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
City Manager					
101-421-50000	Salaries and Wages	276,806	246,868	257,918	2
101-421-50020	Temp Employees	0	2,679	0	
101-421-50100	FICA	21,176	18,895	19,731	
101-421-50110	PERS	60,897	45,958	56,742	
101-421-50120	Health Ins.	82,807	77,879	95,428	
101-421-50130	Compensation Ins.	530	528	542	
101-421-50140	ESC	2,399	1,562	2,300	
101-421-50150	PERS Relief	13,176	0	16,326	
101-421-51020	Operating Supplies	500	63	500	
101-421-52000	Communications	0	310	0	
101-421-52080	Manager's Contingency	2,500	1,839	2,500	
101-421-52120	Travel	0	0	0	
101-421-52160	Professional Development	1,510	299	1,100	
101-421-52170	Dues & Subscriptions	2,000	9,646	2,000	
101-421-52180	Professional Services	2,500	1,500	2,500	
101-421-52270	Legal Printing/Advertising	1,000	480	1,000	
101-421-55050	Contractual Services	27,000	24,800	10,147	
Total City Manager:		494,801	433,306	468,734	
Finance					
101-422-50000	Salaries and Wages	388,653	257,241	332,929	4
101-422-50010	Overtime	1,000	831	1,000	
101-422-50020	Temp Employees	3,040	957	0	
101-422-50100	FICA	29,732	19,015	25,469	
101-422-50110	PERS	85,504	56,776	73,024	
101-422-50120	Health Ins.	188,064	128,401	165,287	
101-422-50130	Compensation Ins.	743	565	699	
101-422-50140	ESC	4,868	1,953	4,620	
101-422-50150	PERS Relief	18,500	0	21,011	
101-422-51020	Operating Supplies	750	321	750	
101-422-52120	Travel	3,500	3,290	6,500	
101-422-52160	Professional Development	3,000	750	6,000	
101-422-52170	Dues & Subscriptions			250	
101-422-52180	Professional Services	35,732	8,075	9,000	
101-422-55010	Equipment & Furnishings	1,000	678	1,000	
Total Finance:		764,086	478,853	647,539	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Planning					
101-423-50000	Salaries and Wages	82,000	71,284	82,331	1
101-423-50100	FICA	6,354	5,344	6,298	
101-423-50110	PERS	16,272	6,817	18,113	
101-423-50120	Health Ins.	49,456	42,696	54,661	
101-423-50130	Compensation Ins.	159	0	173	
101-423-50140	ESC	825	517	1,150	
101-423-50150	PERS Relief	3,953	0	5,212	
101-423-51020	Operating Supplies	750	233	750	
101-423-52120	Travel	2,500	0	0	
101-423-52160	Professional Development	1,500	1,270	2,000	
101-423-52170	Dues & Subscriptions	2,500	1,025	2,500	
101-423-52182	Appraisal/Survey Fees	13,000	8,100	11,000	
101-423-52184	Other Professional Fees	1,000	53	1,000	
101-423-52270	Legal Printing	500	20	500	
Total Planning:		180,769	137,359	185,688	
Planning Commission					
101-424-51020	Operating Supplies	300	83	0	
101-424-52160	Professional Development	750	750	0	
Total Planning Commission:		1,050	833	0	
Department of Motor Vehicles					
101-440-50000	Salaries and Wages	21,655	6,160	32,322	0.72
101-440-50010	Overtime	0	89	0	
101-440-50020	Temp. Employees	0	1,785	0	
101-440-50030	On Call Time	0	0	0	
101-440-50100	FICA	3,035	583	2,466	
101-440-50110	PERS	8,729	0	7,091	
101-440-50120	Health Ins.	35,903	6	0	
101-440-50130	Compensation Ins.	76	2	68	
101-440-50140	ESC	659	76	645	
101-440-50150	PERS Relief	1,889	0	2,040	
101-440-51010	Uniforms/Safety Equip/Supplies	500	0	500	
101-440-51020	Operating Supp/Postage/Freight	950	114	950	
101-440-52000	Communications	2,000	1,643	2,000	
101-440-52120	Travel	2,000	1,882	0	
101-440-52160	Professional Development	0	0	0	
101-440-52170	Dues & Subscriptions	150	0	150	
101-440-52270	Legal Printing/Advertising	0	0	0	
101-440-55010	Equipment, Furnishings & Tools	500	140	500	
Total Department of Motor Vehicles:		78,046	12,480	48,732	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Law Enforcement					
101-441-50000	Salaries and Wages	615,206	472,420	694,950	12
101-441-50010	Overtime	55,000	119,911	55,000	
101-441-50020	Temp. Employees	0	22,353	0	
101-441-50030	On Call Time	30,400	40,685	30,400	
101-441-50100	FICA	59,696	48,858	61,467	
101-441-50110	PERS	174,393	121,406	176,769	
101-441-50120	Health Ins.	239,091	167,209	321,945	
101-441-50130	Compensation Ins.	18,082	10,703	15,509	
101-441-50140	ESC	7,425	4,215	12,494	
101-441-50150	PERS Relief	37,144	0	50,861	
101-441-51010	Uniforms/Safety Equip/Supplies	15,000	14,018	10,607	
101-441-51020	Operating Supp/Postage/Freight	3,000	3,969	2,067	
101-441-52000	Communications	27,000	13,503	24,913	
101-441-52120	Travel	15,000	6,714	9,067	
101-441-52160	Professional Development	20,000	12,897	17,913	
101-441-52165	Training Equipment & Supplies	7,500	0	5,413	
101-441-52170	Dues & Subscriptions	42,000	62,594	31,000	
101-441-52180	Professional Services	8,000	3,188	5,913	
101-441-52270	Legal Printing/Advertising	3,000	4,029	3,000	
101-441-52350	Recruitment and Moving	10,000	0	10,000	
101-441-54000	Fuel & Lube	14,000	10,198	11,067	
101-441-54010	Vehicle Parts & Repairs	5,000	2,446	3,347	
101-441-54020	Repair Maintenanc Other Equip	8,000	6,055	5,067	
101-441-55000	Other Equipment & Rentals	45,000	46,493	40,000	
101-441-55010	Equipment, Furnishings & Tools	12,000	8,632	8,913	
101-441-55020	Ammunition	5,000	0	3,067	
Total Law Enforcement:		1,475,937	1,202,496	1,610,749	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Jail Operations					12
101-442-50000	Salaries and Wages	207,854	146,924	235,846	
101-442-50010	Overtime	12,000	31,352	12,000	
101-442-50020	Temp Employees	0	5,588	0	
101-442-50030	On Call Time	7,600	8,358	7,600	
101-442-50100	FICA	22,599	14,281	21,419	
101-442-50110	PERS	62,270	39,080	61,596	
101-442-50120	Health Ins.	73,514	56,864	108,917	
101-442-50130	Compensation Ins.	4,683	2,437	4,043	
101-442-50140	ESC	3,134	1,261	4,631	
101-442-50150	PERS Relief	14,061	0	17,723	
101-442-51010	Uniforms/Safety Equip/Supplies	2,000	46	2,000	
101-442-51020	Operating Supplies	1,500	770	1,500	
101-442-51030	Janitorial Supplies	2,500	1,246	2,500	
101-442-51070	Prisoner Board	5,000	2,677	5,000	
101-442-52120	Travel	5,000	4,857	5,000	
101-442-52160	Professional Development	2,000	5,475	2,000	
101-442-52170	Dues & Subscriptions			31,000	
101-442-52180	Professional Services	5,000	0	5,000	
101-442-52185	Inmate Medical Expense	2,500	27,358	2,500	
101-442-52186	Inmate Medical Expense - Reimb	-500	-5,208	-500	
101-442-54020	Repair & Maintenance	8,000	0	4,000	
101-442-55000	Other Equipment & Rentals	3,500	0	3,500	
101-442-55010	Equipment, Furnishings & Tools	4,000	0	3,950	
Total Jail Operations:		448,215	343,366	541,225	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Fire & EMS					
101-443-50000	Salaries and Wages	266,316	129,174	219,097	3
101-443-50010	Overtime	9,000	20,736	9,000	
101-443-50020	Temp Employees	0	0	0	
101-443-50030	On Call	9,000	10,435	9,000	
101-443-50100	FICA	16,845	12,067	18,138	
101-443-50110	PERS	48,443	26,378	52,161	
101-443-50120	Health Ins.	31,060	19,002	34,467	
101-443-50130	Compensation Ins.	7,340	3,637	7,862	
101-443-50140	ESC	2,475	1,484	3,810	
101-443-50150	PERS Relief	10,481	0	15,008	
101-443-51010	Uniforms/Safety Clothing	11,500	16,306	8,000	
101-443-51020	Operating Supplies	30,000	26,765	21,000	
101-443-51030	Custodial Supplies	250	105	200	
101-443-51050	Small Tools	500	17	252	
101-443-52030	Electricity	1,100	878	1,100	
101-443-52040	Heating Oil	8,500	3,940	7,000	
101-443-52120	Travel	10,000	7,025	8,000	
101-443-52160	Professional Development	8,000	2,040	8,000	
101-443-52170	Dues & Subscriptions	2,000	3,168	8,000	
101-443-52180	Professional Services	13,000	8,491	14,000	
101-443-52310	Public Relations	1,000	-95	1,000	
101-443-52320	Volunteer Fireman	110,000	82,709	110,000	
101-443-52330	Volunteer Incentives	1,680	990	1,250	
101-443-54000	Fuel & Lube	7,000	4,977	6,500	
101-443-54010	Vehicle Parts & Repairs	10,000	7,410	10,000	
101-443-54020	Repair - Other Equipment	3,750	2,996	1,500	
101-443-54030	Structure Maintenance	3,000	1,016	1,500	
101-443-55000	Other Equipment	2,000	5,787	1,000	
101-443-55005	Fire Fighting Equipment	3,000	1,246	8,500	
101-443-55010	Equipment & Furnishings	3,500	2,951	1,000	
Total Fire & EMS:		630,740	401,635	586,345	
Disaster Management					
101-445-59400	Supplies	3,000	7,386	3,000	
101-445-59405	Community Training	5,000	2,446	4,200	
Total Disaster Management:		8,000	9,832	7,200	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Library					
101-501-50000	Salaries and Wages	235,213	171,895	177,166	2.75
101-501-50010	Overtime	0	241	0	
101-501-50020	Temp Employees	2,000	14,330	0	
101-501-50100	FICA	21,050	14,021	13,553	
101-501-50110	PERS	60,097	30,290	38,976	
101-501-50120	Health Ins.	79,351	36,915	43,537	
101-501-50130	Compensation Ins.	526	373	372	
101-501-50140	ESC	4,355	1,584	3,512	
101-501-50150	PERS Relief	13,003	0	13,553	
101-501-51020	Operating Supplies	2,000	1,279	2,000	
101-501-51060	Books & Periodicals	9,000	7,385	9,000	
101-501-52000	Communications	0	0	0	
101-501-52110	Library Internet Services	3,600	0	3,600	
101-501-52120	Travel	1,500	0	0	
101-501-52160	Professional Development	150	0	150	
101-501-52170	Dues & Subscriptions	0	0	0	
101-501-52180	Professional Services	2,000	0	2,000	
101-501-52230	Software Licensing	6,000	3,602	6,000	
101-501-52250	IT Services Library	5,000	0	0	
101-501-54020	Repair & Maintenance	4,000	1,211	3,000	
101-501-54030	Computers & Peripherals	2,000	0	2,000	
101-501-55010	Equipment & Furnishings	2,000	437	2,000	
Total Library:		452,845	283,563	320,419	
CORDOVA CENTER					
101-502-50000	Salaries and Wages	49,043	53,005	94,324	1.25
101-502-50010	Overtime	0	0	0	
101-502-50020	Temp Employees	14,000	11,821	14,000	
101-502-50100	FICA	5,970	4,954	8,286	
101-502-50110	PERS	10,042	4,246	20,751	
101-502-50120	Health Ins.	16,512	2,034	32,056	
101-502-50130	Compensation Ins.	54	710	227	
101-502-50140	ESC	465	622	1,697	
101-502-50150	PERS Relief	3,048	0	5,971	
101-502-51020	Operating Supplies	3,000	1,905	3,000	
101-502-52120	Travel	1,500	0	0	
101-502-52160	Professional Development	250	0	230	
101-502-52162	Safety & Training	500	0	250	
101-502-52170	Dues & Subscriptions	745	0	740	
101-502-52180	Professional Services	500	0	450	
101-502-52250	IT Services	750	0	500	
101-502-54020	Repairs & Maintenance	2,500	1,691	2,250	
101-502-54030	Computers & Peripherals	1,000	1,268	1,001	
101-502-55010	Equip & Furnishings - CDV Cntr	5,500	0	5,000	
Total CORDOVA CENTER:		115,379	82,256	190,733	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Museum					
101-503-50000	Salaries and Wages	178,650	146,312	193,301	3
101-503-50010	Overtime	0	0	0	
101-503-50020	Temp Employees	2,000	7,033	4,000	
101-503-50100	FICA	13,973	11,525	15,094	
101-503-50110	PERS	39,303	30,154	42,526	
101-503-50120	Health Insurance	66,243	33,630	43,537	
101-503-50130	Compensation Ins.	342	335	414	
101-503-50140	ESC	2,783	1,295	3,858	
101-503-50150	PERS Relief	8,504	0	12,236	
101-503-51020	Operating Supplies	1,000	0	1,000	
101-503-52120	Travel	1,000	0	0	
101-503-52160	Professional Development	250	0	250	
101-503-52180	Professional Services	250	0	250	
101-503-52230	Software Licensing	500	0	0	
101-503-54020	Repairs & Maintenance	1,000	178	1,000	
101-503-54030	Computers & Peripherals	1,500	0	1,000	
101-503-55010	Equipment & Furnishings	500	211	500	
Total Museum:		317,798	230,673	318,966	
INFO TECH					
101-504-50000	Salary & Wages	0	0	0	
101-504-50100	FICA	0	0	0	
101-504-50110	PERS	0	0	0	
101-504-50120	HEALTH INSURANCE	0	0	0	
101-504-50130	Compennsation Ins.	0	0	0	
101-504-50140	ESC	0	0	0	
101-504-50150	PERS Relief	0	0	0	
101-504-52180	Professional Services	0	0	0	
101-504-54020	Repairs & Maintenance	0	0	0	
101-504-54030	Computer & Peripherals	15,000	11,739	8,000	
Total INFO TECH:		15,000	11,739	8,000	
Facility Utilities					
101-598-51025	Operating supplies	1,000	1,178	1,000	
101-598-52010	Water, Sewer & Refuse	0	1,248	1,400	
101-598-52013	Wtr, Swr, Refuse Public Safety	6,200	6,126	6,300	
101-598-52017	Wtr, Swr, Ref Cordova Center	12,000	10,779	13,000	
101-598-52033	Electricity Public Safety	20,000	19,414	22,000	
101-598-52037	Electricity Cordova Center	80,000	31,865	60,000	
101-598-52039	Electricity Street Lighting	65,000	61,889	65,000	
101-598-52045	Heating Oil Public Safety	45,000	25,796	45,000	
101-598-52048	Heating Oil CordovaCenter	85,000	64,637	85,000	
101-598-52049	Propane CordovaCenter	2,500	1,880	2,500	
101-598-55011	Equip & Furnishing Cdv Cntr	0	0	0	
Total Facility Utilities:		316,700	224,812	301,200	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Public Works Administration					
101-601-50000	Salaries and Wages	101,150	85,373	103,057	1
101-601-50100	FICA	7,738	6,450	7,884	
101-601-50110	PERS	22,253	18,894	22,673	
101-601-50120	Health Ins.	37,108	31,828	40,768	
101-601-50130	Compensation Ins.	194	186	216	
101-601-50140	ESC	825	513	1,150	
101-601-50150	PERS Relief	4,815	0	6,523	
101-601-51020	Operating Supplies	850	1,151	1,200	
101-601-52000	Communications	0	0	0	
101-601-52120	Travel	1,250	0	0	
101-601-52160	Professional Development	1,500	0	1,500	
101-601-52162	Safety & Training	2,000	1,243	1,500	
101-601-52180	Professional Services	35,000	10,879	20,000	
101-601-54000	Fuel & Lube	0	0	0	
Total Public Works Administration:		214,683	156,517	206,471	
Facility Maintenance					
101-602-50000	Salaries and Wages	171,324	146,218	153,997	2
101-602-50010	Overtime	10,000	10,092	10,000	
101-602-50020	Temp Employees	6,000	8,729	3,000	
101-602-50100	FICA	12,859	12,516	12,775	
101-602-50110	PERS	36,459	21,598	33,879	
101-602-50120	Health Ins.	63,427	44,688	93,394	
101-602-50130	Compensation Ins.	1,862	4,196	2,724	
101-602-50140	ESC	1,750	1,335	2,420	
101-602-50150	PERS Relief	7,239	0	9,748	
101-602-51010	Uniforms/Safety Clothing PPE	1,000	945	1,000	
101-602-51020	Operating Supplies	3,500	1,958	2,500	
101-602-51039	Custodial Supplies	12,000	7,939	9,000	
101-602-51050	Small Tools	500	91	500	
101-602-52120	Travel	1,500	0	0	
101-602-52160	Professional Development	2,500	0	1,700	
101-602-52180	Professional Services	8,500	610	3,500	
101-602-54000	Fuel & Lube	2,000	1,080	1,250	
101-602-54010	Vehicle Parts & Repairs	500	158	500	
101-602-54020	Repair - Other Equipment	0	-356	0	
101-602-54028	Equipment Maint	16,000	19,169	16,000	
101-602-54032	Maint Public Safety	6,000	6,650	5,000	
101-602-54036	Structure Maint Chamber Commer	2,500	0	2,500	
101-602-54038	Structure Maint Cordova Ctr	5,000	1,496	2,500	
101-602-54039	Structure Maint	27,000	29,078	27,000	
101-602-54082	Boiler Maint Public Safety	7,000	3,180	6,000	
101-602-54086	Boiler Maint Chamber Comm	500	0	500	
101-602-54090	Boiler Maint Cordova Ctr	8,500	13,295	8,500	
101-602-55010	Fire Inspection and Repair	14,000	12,000	14,000	
101-602-55020	School Bldgs Maintenance	5,000	0	5,000	
101-602-55035	Maintenance--Fire Panels P&Rec	15,000	17,893	15,000	
Total Facility Maintenance:		449,420	364,558	443,887	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Street Maintenance					
101-603-50000	Salaries and Wages	322,448	274,935	334,393	5
101-603-50010	Overtime	8,240	18,266	8,240	
101-603-50020	Temp Employees	5,000	2,082	0	
101-603-50030	On Call Time	5,300	4,817	5,300	
101-603-50100	FICA	28,749	22,605	26,617	
101-603-50110	PERS	73,763	58,255	76,545	
101-603-50120	Health Ins.	131,504	103,481	143,255	
101-603-50130	Compensation Ins.	10,371	8,358	12,769	
101-603-50140	ESC	4,296	2,588	6,021	
101-603-50150	PERS Relief	17,407	0	22,024	
101-603-51010	Uniforms/Safety Clothing	2,500	2,661	2,500	
101-603-51020	Operating Supplies	13,000	11,126	13,000	
101-603-51038	Custodial Supplies City Shop	800	203	800	
101-603-52010	Water, Sewer & Refuse	5,300	4,879	5,300	
101-603-52030	Electricity	17,000	10,872	17,000	
101-603-52040	Heating Oil City Shop	10,000	3,657	10,000	
101-603-52070	Leases/Rentals	3,000	0	3,000	
101-603-52120	Travel	2,500	2,411	0	
101-603-52160	Professional Development	2,000	0	2,000	
101-603-52162	Safety & Training	3,000	487	3,000	
101-603-52170	Dues & Subscriptions	3,000	4,117	3,000	
101-603-52180	Professional Services	1,000	0	1,000	
101-603-54010	Vehicle Parts & Repairs	5,000	6,543	5,000	
101-603-54020	Repair & Maintenance	20,000	9,947	20,000	
101-603-54028	Equipment Maint City Shop	5,000	4,609	5,000	
101-603-54038	Structure Maint City Shop	0	0	0	
101-603-54098	Other Improvments City Shop	2,500	118	2,500	
101-603-55010	Equipment & Furnishings	1,000	166	1,000	
101-603-55025	Chip Sealing Maintenance	80,000	81,312	0	
Total Street Maintenance:		783,678	638,495	729,264	
Snow Removal					
101-604-50010	Overtime	20,000	10,459	20,000	
101-604-50020	Temp Employees	8,000	0	8,000	
101-604-50030	On Call Time	6,500	0	6,500	
101-604-50100	FICA	2,639	0	2,639	
101-604-50110	PERS	7,590	0	2,184	
101-604-50130	Compensation Ins.	952	220	1,266	
101-604-50140	ESC	573	0	690	
101-604-50150	PERS Relief	1,642	0	2,184	
101-604-51020	Operating Supplies	36,000	22,106	32,400	
101-604-52250	Equip Rents/Contractors	0	0	0	
Total Snow Removal:		83,896	32,785	75,863	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Equipment Maintenance					
101-605-50000	Salaries and Wages	152,547	131,653	161,418	2
101-605-50010	Overtime	5,150	14,285	5,150	
101-605-50020	Temp Employees	0	3,032	5,000	
101-605-50030	On Call Time	2,500	1,812	2,500	
101-605-50100	FICA	12,064	12,195	13,316	
101-605-50110	PERS	34,693	34,384	37,195	
101-605-50120	Health Ins.	0	62	0	
101-605-50130	Compensation Ins.	3,425	3,800	4,498	
101-605-50140	ESC	1,650	1,060	2,553	
101-605-50150	PERS Relief	7,506	0	10,702	
101-605-51010	Uniforms/Safety Clothing	1,500	-1,235	1,025	
101-605-51020	Operating Supplies	10,000	6,870	9,000	
101-605-51050	Small Tools	2,000	228	1,000	
101-605-52120	Travel	1,250	350	0	
101-605-52160	Professional Development	0	0	0	
101-605-52180	Professional Services	2,500	0	0	
101-605-54000	Fuel & Lube	60,000	38,008	60,000	
101-605-54010	Vehicle Parts & Repairs	35,000	24,306	30,000	
101-605-54020	Repair - Other Equipment	0	0	0	
101-605-55010	Equipment & Furnishings	0	0	0	
Total Equipment Maintenance:		331,785	270,810	343,357	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Parks Maintenance					
101-606-50000	Salaries and Wages	126,389	136,870	139,517	2
101-606-50010	Overtime	1,000	901	0	
101-606-50020	Temp Employees	0	0	0	
101-606-50100	FICA	13,494	10,114	10,673	
101-606-50110	PERS	32,410	30,051	30,694	
101-606-50120	Health Ins.	62,317	62,561	69,149	
101-606-50130	Compensation Ins.	4,072	4,237	4,245	
101-606-50140	ESC	2,336	1,142	2,300	
101-606-50150	PERS Relief	8,396	0	8,831	
101-606-51010	Uniform/Safety Clothing	500	141	200	
101-606-51020	Operating Supplies	20,000	16,780	17,000	
101-606-51030	Custodial Supplies	3,000	2,125	2,500	
101-606-51050	Small Tools	1,500	1,622	1,500	
101-606-52010	Water, Sewer & Refuse	7,000	6,930	7,000	
101-606-52030	Electricity	3,500	2,621	3,500	
101-606-52040	Heating Fuel	4,000	2,649	4,000	
101-606-52070	Rental/Lease	16,334	16,634	16,334	
101-606-52120	Travel	2,500	372	0	
101-606-52160	Professional Development	3,500	0	2,000	
101-606-52162	Safety & Training	500	433	500	
101-606-52180	Professional Services	5,000	929	5,000	
101-606-52340	Other Costs/outhouse tender	0	1,400	0	
101-606-53015	Fisherman's Memorial	0	1,693	0	
101-606-54000	Fuel & Lube	6,000	4,935	6,000	
101-606-54010	Vehicle Parts & Repairs	2,500	1,668	2,000	
101-606-54020	Repair - Other Equipment	3,000	1,359	3,000	
101-606-54030	Other repairs	9,000	9,232	9,000	
101-606-55010	Equipment & Furnishings	10,000	7,792	8,000	
101-606-55020	Other Improvements	0	194	0	
Total Parks Maintenance:		348,248	325,385	352,943	
Cemetery Maintenance					
101-607-50020	Temp Employees	10,000	6,441	3,000	
101-607-50100	FICA	765	412	230	
101-607-50130	Compensation Ins.	231	96	91	
101-607-50140	ESC	166	54	60	
101-607-51020	Operating Supplies	1,500	1,019	0	
101-607-55000	Other Equipment	2,500	37	0	
101-607-55020	Other Improvements	1,500	1,372	0	
Total Cemetery Maintenance:		16,662	9,431	3,381	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Parks & Rec Administration					
101-608-50000	Salaries and Wages	167,517	146,369	206,227	3
101-608-50010	Overtime	0	2,998	0	
101-608-50100	FICA	15,110	11,290	15,776	
101-608-50110	PERS	42,872	24,784	45,370	
101-608-50120	Health Ins.	51,433	11,891	17,233	
101-608-50130	Compensation Ins	1,712	262	2,168	
101-608-50140	ESC	2,475	1,240	3,450	
101-608-50150	PERS Relief	9,402	0	13,054	
101-608-51020	Operating Supplies	500	817	500	
101-608-52000	Communication	0	0	0	
101-608-52120	Travel	2,500	383	0	
101-608-52160	Professional Development	1,000	519	1,000	
101-608-52170	Dues and Subscriptions	500	859	500	
101-608-52180	Professional Services	500	2,614	500	
101-608-52230	Software & Licenses	7,500	7,265	7,500	
Total Parks & Rec Administration:		303,021	211,291	313,278	
Recreation - Bidarki					
101-701-50000	Salaries and Wages	0	0	0	0
101-701-50010	Overtime	0	0	0	
101-701-50020	Temp Employees	35,000	54,569	35,000	
101-701-50100	FICA	2,678	4,175	2,678	
101-701-50110	PERS	0	0	0	
101-701-50120	Health Ins.	0	0	0	
101-701-50130	Compensation Ins.	67	782	74	
101-701-50140	ESC	581	529	700	
101-701-50150	PERS Relief	0	0	0	
101-701-51010	Uniform/Safety Equipment	1,500	0	1,550	
101-701-51020	Operating Supplies	7,500	4,193	7,500	
101-701-51030	Custodial Supplies	5,500	4,746	5,500	
101-701-52010	Water, Sewer & Refuse	5,400	5,089	5,400	
101-701-52030	Electricity	10,000	8,905	10,000	
101-701-52040	Heating Oil	12,000	11,013	12,000	
101-701-52162	Safety & Training	500	230	500	
101-701-52180	Professional Services	3,750	10,482	2,300	
101-701-53010	Programs	7,500	10,039	8,000	
101-701-53060	Iceworm Festival Supplies	0	0	0	
101-701-54020	Equipment Maintenance & Repair	5,000	2,582	3,000	
101-701-54030	Structure Maintenance	10,000	3,931	5,000	
101-701-54080	Boiler Maintenance	3,000	2,813	5,000	
101-701-55010	Equipment & Furnishings	7,000	3,998	5,000	
101-701-55020	Other Improvements	0	0	0	
Total Recreation - Bidarki:		116,976	128,076	109,202	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
Recreation - Swimming Pool					
101-702-50000	Salaries and Wages	80,861	24,504	52,698	1.0
101-702-50010	Overtime	4,000	1,399	4,000	
101-702-50020	Temp Employees	25,000	34,991	25,000	
101-702-50100	FICA	9,093	4,611	6,250	
101-702-50110	PERS	33,462	4,131	12,473	
101-702-50120	Health Ins.	51,433	4,124	17,233	
101-702-50130	Compensation Ins.	2,988	1,175	2,511	
101-702-50140	ESC	2,065	588	1,730	
101-702-50150	PERS Relief	4,468	0	3,589	
101-702-51010	Uniform/Safety Equipment	6,000	419	4,000	
101-702-51020	Operating Supplies	20,000	23,754	20,000	
101-702-51030	Custodial Supplies	3,000	1,158	3,000	
101-702-52000	Communications	0	0	0	
101-702-52010	Water, Sewer & Refuse	10,000	11,204	10,000	
101-702-52030	Electricity	39,000	21,492	37,000	
101-702-52040	Heating Oil	125,000	51,409	125,000	
101-702-52120	Travel	2,000	487	0	
101-702-52160	Professional Development	3,500	0	600	
101-702-52180	Professional Services	13,000	12,075	30,000	
101-702-54020	Repair & Maintenance	54,500	38,024	8,000	
101-702-54080	Boiler Maintenance	0	0	10,000	
101-702-55000	Other Equipment	0	0	0	
101-702-55010	Equipment & Furnishings	3,000	0	0	
Total Recreation - Swimming Pool:		492,370	235,545	373,084	
Ski Hill					
101-704-51040	Repair & Maintenance	10,000	10,000	0	
101-704-51110	Lease Rev Pass Thru CTC	35,989	18,529	35,989	
101-704-51115	Lease Rev Pass Thru CVW	36,360	12,162	36,360	
101-704-52010	Water, Sewer & Refuse	1,600	1,672	1,600	
101-704-52030	Electricity	22,000	20,959	22,000	
101-704-52035	Electric reimburse contra	-14,000	4,251	-14,000	
101-704-52040	Heating Oil	8,000	5,150	8,000	
101-704-52180	Annual Inspection	0	0	0	
101-704-52190	Insurance	15,000	15,000	15,000	
Total Ski Hill:		114,949	87,723	104,949	
Non-Departmental					
101-824-50164	Health Reimbursement Agreement	32,000	7,519	20,000	
101-824-51020	Operating Supplies	30,000	18,934	30,000	
101-824-52000	Communications	42,000	36,535	42,000	
101-824-52170	Dues & Subscriptions	1,500	0	0	
101-824-52179	Drug Testing	4,500	5,423	3,000	
101-824-52180	Professional Services	30,000	20,594	25,036	
101-824-52181	Accounting Software Licensing	35,650	28,295	37,150	
101-824-52182	Avalanche Mitigation Jan-April	28,600	22,880	28,600	
101-824-52183	Avalanche Mitigation Nov-Dec	0	0	0	
101-824-52184	State Reimb - Avalanche Contra	-10,000	10,000	-10,000	
101-824-52185	Bank Fees & Bank Reconciliatio	20,000	8,376	15,000	
101-824-52186	ARSSC Processing Fees/Expenses	0	12,128	0	
101-824-52190	Attorney Fees	100,000	98,851	140,000	

Account Number	Title	2025 Budget	2025 YTD Actuals	2026 Proposed Budget	FTE
101-824-52210	Audit Fees	165,000	114,306	165,000	
101-824-52230	Software Licensing	17,000	11,253	59,643	
101-824-52250	IT Services	173,000	214,095	133,500	
101-824-52255	Computers & Peripherals	2,270	0	1,500	
101-824-52340	Eyak Site Remediation	0	508	2,500	
101-824-52350	Recruitment and Moving	0	0	0	
101-824-55010	Equipment & Furnishings	500	991	500	
101-824-56000	Insurance	616,177	399,814	439,795	
101-824-57000	In-kind Services Allocation	-181,600	-151,333	-181,600	
Total Non-Departmental:		1,106,597	859,169	951,624	
Long Term Debt Service					
101-895-58063	2015 GO Bond One A- Principal	90,000	0	90,000	
101-895-58064	2015 GO Bond One A-Interest	48,825	24,413	48,250	
101-895-58067	2015 GO Bond One C-Principal	1,130,000	0	1,145,000	
101-895-58068	2015 GO Bond One C-Interest	241,500	120,750	180,500	
101-895-58069	2015 GO Bond Two A-Principal	130,000	130,000	125,000	
101-895-58070	2015 GO Bond Two A-Interest	79,250	41,250	79,500	
Total Long Term Debt Service:		1,719,575	316,413	1,668,250	
Interfund Transfers Out					
101-901-57340	Transfer to Cap Proj Fund #401	34,250	0	0	
101-901-57418	Transfer to Harbor Project 602	0	0	0	
101-901-57419	Transfer to LSTA Fund	0	0	0	
101-901-59997	Transfer to Health Ins Fund	0	0	0	
101-901-59999	Transfer to Other Capital Proj	0	0	0	
Total Interfund Transfers Out:		34,250	0	0	
Transfers to Other Entities					
101-902-57000	School Transfer (Jan-June)	1,407,000	1,407,000	1,307,000	
101-902-57001	School Transfer (July-Dec)	776,000	517,333	676,000	
101-902-57005	School In-Kind Jan-June	75,500	75,500	75,500	
101-902-57006	School In-Kind Jul-Dec	75,500	25,166	75,500	
101-902-57017	CCMC Budget Appropriation	200,000	200,000	100,000	
101-902-57020	Cordova Family Resource Ctr	20,000	20,000	10,000	
101-902-57181	Cordova Chamber of Commerce	70,000	35,000	0	
101-902-57182	Cordova Chamber in-kind	4,800	4,730	4,800	
101-902-57183	Cordova Chamber in-kind lease	25,800	21,500	25,800	
Total Transfers to Other Entities:		2,654,600	2,306,229	2,274,600	
Total Expenditures		13,963,884	9,870,378	13,613,816	
Total Revenues		13,977,629	10,531,598	13,613,816	
Balance			661,220	0	

Finance Dept. & City Clerk Dept. 2026 Fees & Rates

Business Licenses - Finance Department

Primary	\$50 per year
Additional	\$25 per year
Specal Event	\$35 per event

Payment Processing Fees - Finance Department

Non-Sufficient-Funds (NSF) Check	\$50
Payment of Property Tax and Sales Tax with Cash or Check	no fee
Delinquent Utility Account Fee	\$25/month

City Hall Services

<u>Letter/Legal Copies & Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Color	\$1
Fax (incoming & outgoing)	\$1
Budget (sent electronically)	free
Budget Book (printed & bound)	\$100
Tax Forms (blank)	free

Election Board Compensation - Clerk Department

Election Board Chairperson	\$20 per hour
Election Board Member/Clerk	\$18 per hour

Property Tax Services - Clerk Department

Senior Citizen/Disabled Veteran Property Tax Exemption Application	\$50
Non-Profit Property Tax Exemption Application	\$300
Other Property Tax Exemption Application (Low-Income, Temp Subdivision, Temp Landscape)	\$150
Economic Development Property Tax Exemption Initial Application	\$300
Economic Development Property Tax Exemption Annual Report Submission	\$150

Appeals - Clerk Department

Appeal to Board of Adjustment	\$200 \$300
-------------------------------	-------------

Requests for City Records - Clerk Department

Fee for Printed Materials	see fee per page above
Actual staff time exceeding 5 person-hrs per calendar month	TBD

Staff Time

Employee Straight Time	\$72 per hour
Employee Overtime	\$108 per hour

Cordova Public Library - 2026 Fees & Rates

Library Services

<u>Letter/Legal Copies & Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Fax (incoming & outgoing)	\$1
Printed School Work	\$0.10
Tax Forms (blank)	free
Temporary Deposit Library Card	\$20 per family

City of Cordova - Planning Department **2026** Fees & Rates

Building Permits & Zoning Compliance Permits	
Single-Family	\$125
Multi-Family	\$225
Commercial	\$325
Industrial	\$425
Sign	\$50
Sales Tax Exemption Card for Construction Projects (must purchase building permit separately)	\$350

Land Use & Other Permits	
Conditional Use Permit	\$250
Encroachment Permit	\$200
Exception	\$250
Re-zone	\$350
Vacation of Right-of-Way	\$250
Variance	\$250
Tideland	\$250

Letter of Interest for City Property	
Submission of Letter must be accompanied by a fee	\$250

Site Plan Review	
Commercial/Business	\$150
Industrial	\$200

Subdivision	
Preliminary Plat	\$300 + \$50 per lot
Final Plat	\$200 + \$25 per lot
Administrative Plat	\$200

Lease & Purchase Agreements	
Lease and/or purchase agreements for City Land	\$150

Appeals	
Appeal to Planning Commission	200 \$300
Appeal to City Council Board of Adjustment	200 \$300

Copies, Prints, Scans & Mailings	
<u>Letter or Legal</u>	<u>Fee per page</u>
Black & White	\$0.50
Color	\$1
<u>Large Format</u>	<u>Fee</u>
Black & White	\$2.50 per sq. ft.
Color	\$5 per sq. ft.
Scanning	\$25 per first sheet; \$5 per each additional sheet
<u>Mailings</u>	
Mailing of notices, to record documents, etc.	actual postage rate

City of Cordova - Public Works Department **2026** Fees & Rates

NOTE 1: All equipment includes an operator. Three hour minimum.

NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours.

NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee.

NOTE 4: All prices subject to 7% sales tax.

General Services				
	<u>unit</u>	<u>straight time</u>	<u>overtime</u>	<u>holiday</u>
Removal of Snow from Right of Way	hour	417.33 \$426.51	625.98 \$639.75	1,043.31 \$1,066.26
Cemetery Plot - Preparation and Covering	each	525 \$550	772.50 \$789.5	1030 \$1052.66
Cemetery Plot – Purchase	each	225 \$250	--	--
Laborer	hour	90.15 \$92.13	135.22 \$138.19	225.36 \$230.32
Materials & Equipment				
	<u>unit</u>	<u>rate</u>		
Patching Chip Sealed Roads <i>minimum charge of 10 square feet</i>	sf	29.81 \$30.46		
Patching Asphalt Roads <i>minimum charge of 10 square feet</i>	sf	29.81 \$30.46		
Fill, general	cy	5.96 \$6.09		
Operator Charges for Materials & Equipment				
	<u>unit</u>	<u>straight time</u>	<u>overtime</u>	<u>holiday</u>
Shop time	hour	119.23 \$121.86	178.85 \$182.78	298.08 \$304.64
Heavy Equipment and Operator	hour	417.33 \$426.51	625.98 \$639.75	1,043.31 \$1,066.26
Removal of abandoned/junk vehicle & disposal	each	500 \$511	--	--
Small Equipment - <i>minimum charge of 1 day</i>	day	178.86 \$182.79	268.28 \$274.19	447.14 \$456.98
Permits				
	<u>unit</u>	<u>rate</u>		
Snow Dump	Each	200 \$250		

City of Cordova - Refuse Department **2026** Fees & Rates

Baler

<u>Disposal fees</u>	<u>unit</u>	<u>rate</u>
Residential & Commercial Refuse	cubic yard	\$7.57
Construction & Demolition (C&D) Materials	cubic yard	\$13.08
Hazardous Materials	gallon	\$12.20
Non-Household Batteries	each	\$13.20
Asbestos Materials*	cubic yard	\$159.45
Scrap Metal	cubic yard	\$23.68
Gill Nets	each	\$86.25
Seine Nets	each	\$155.00
Major Household Appliances – per item		\$11.80
Refrigerators, freezers & other w/ Freon** - per item		\$70.18

*Customer must give 2 weeks advanced noticed and receive approval prior to dumping.

**Certificate of refrigerant removal required to receive Major Household Appliance rate.

17-Mile City Landfill

Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.

<u>Vehicle disposal*</u>	<u>rate</u>
Vehicles & light-duty trucks	66.57 \$80
Large trucks & equipment <i>minimum charge of \$628.50</i>	\$23.68 / cubic yard
Campers and/or house trailers < 32 feet	\$263.60
Campers and/or house trailers > 32 feet	\$525.65
Boat Hull	Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate

* Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, City Hall or at the Baler. Junk titles can be obtained through DMV.

Refuse Pick-up Services

<u>Residential (once/week)</u>	<u>rate</u>
1-3 containers (35 gallons)	\$66.15/month
Each additional container	\$6.60/each pick-up
Residence vacant for more than 30 consecutive days	no charge for the period
Self-service at Baler	\$42.81/month

<u>Commercial (once/week)</u>	<u>rate</u>
1-3 containers (35 gallons)	\$72.60/month
Each additional container	\$6.93/each pick-up

*Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall

City of Cordova - Refuse Department **2026** Fees & Rates

Dumpster Placement, Rental, & Tipping

NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS

Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

<u>Dumpster Placement, Removal, or Repair</u>	<u>rate</u>
Regular Dumpster (4-8 cubic yard)	\$76.18
20' Enclosed Conex for Recycling	\$152.36
<u>Repair of damaged dumpster</u>	<u>actual material & labor costs</u>
<u>Dumpster Rental</u>	<u>rate</u>
4 cubic yard dumpster	\$53.57/month
6 cubic yard dumpster	\$78.60/month
8 cubic yard dumpster	\$105.36/month
20 cubic yard dumpster - 7-day rental	\$266.64 (Includes placement and removal fees)
20' enclosed connex for recycling	\$152.36/month

<u>Dumpster Tip</u>	<u>reg. rate</u>	<u>Sun. rate</u>	<u>Holiday rate</u>
4 cubic yard dumpster - each	\$78.59	\$117.87	\$196.48
6 cubic yard dumpster - each	\$119.65	\$179.48	\$299.12
8 cubic yard dumpster - each	\$158.95	\$238.43	\$397.38
20 cubic yard dumpster - each	\$345.85	\$518.78	\$864.63
20' enclosed connex - each	\$266.64	\$399.96	\$666.60
Additional tip	full charge of applicable rate per pick up		
Removal of compacted dumpster materials	\$231.53		
Laborer per hour	\$96.27	\$144.41	\$264.75

City of Cordova - Water Department 2026 Fees & Rates

Non-Metered Service

Monthly fee for water service is ~~thirty-nine dollars and fifty-five cents (\$39.55)~~ **forty-three dollars and fifty-five cents (\$43.55)** multiplied by the Equivalent Unit below

Equivalent Unit Table

	<u>Classification</u>	<u>Equivalent Unit</u>
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	0.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3
5a	Bunkhouse facility with central bath: per bunk	0.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
(1)	Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
(2)	Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
(3)	Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0

Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.

9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Car wash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

<u>Use Classification</u>	<u>Basis for Charge</u>
Small boat harbor: per hydrant	\$1.33 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$156.29/day

City of Cordova - Water Department **2026** Fees & Rates

Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

Production Charge Table

<u>Use Classification</u>	<u>Production Charge</u>
Heavy Industrial	2.42 \$2.90/1,000 gallons
Light Industrial	4.29 \$4.72/1,000 gallons
Special User (ship moored to a dock temporarily or bulk water purchaser)	4.95 \$5.45/1,000 gallons

Monthly Demand Charge Table

<u>Service Line Size</u>	<u>Charge</u>
1" service line	\$41.53
larger than 1" and less than 2"	\$52.49
2" service line	\$60.71
larger than 2" and less than 4"	\$98.45
4" service line	\$131.26
larger than 4" service line	\$282.23

Water Connections

The fee for connecting to the City water system is based on the line size of the use that is served:

<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Non-residential Charge</u>
1" service line	\$133.71	\$267.41
larger than 1" and less than 2"	\$200.56	\$401.13
2" service line	\$267.42	\$534.84
larger than 2" and less than 4"	\$534.82	\$1,069.64
4" service line	\$802.24	\$1,604.48
larger than 4" service line	\$1,069.65	\$2,139.30
expansion*	\$276.77	\$553.54

*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

Service Rates

<u>General Services</u>	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water turn on or off (free to year-round customers)	each	66.86 \$68.33	100.29 \$102.50	167.15 \$170.83
Water sample testing - coliforms	each	76.21 \$77.89	114.31 \$116.82	190.52 \$194.71
Water & sewer line locate per UCC request procedure	each	no charge	--	--
Emergency locate (less than 2 business days' notice)	hour	96.27 \$98.39	144.41 \$147.59	240.68 \$245.97
Shut-off notices (delivered for non-payment)	each	31.83 \$32.53	--	--
Laborer	hour	96.27 \$98.39	144.41 \$147.59	240.68 \$245.97
HDPE welder (minimum 1 day charge)	day	191.02 \$195.22	286.52 \$292.82	477.53 \$488.04
Double check backflow preventer*	day	66.86 \$68.33	100.29 \$102.50	167.15 \$170.83

* must be installed by City staff daily

City of Cordova - Sewer Department 2026 Fees & Rates

Rates

Monthly fee for Residential sewer service is **Sixty-five dollars and forty-three cents (\$65.43)** multiplied by the equivalent unit in the table below. Residential equivalent units are identified with an **R**.

The monthly fee for Commercial sewer service is **Eighty-six dollars and thirty-five cents (\$86.35)** multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a **C**.

The monthly fee for Industrial sewer service is **One hundred Fifty-nine dollars and four cents (\$159.04)** multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an **I**.

Equivalent Unit Table

	<i>Classification</i>	<i>Equivalent Unit</i>
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x I
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
(1)	Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
(2)	Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
(3)	Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.		
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x I
13	Gasoline service station or repair garage	1.0 x C
14	Car wash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Where more than one use is served by a single connection the rate for the service shall be based on the sum of the equivalent unit amounts for each of the individual uses	
17	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted UBC	
19	Processing facility per office	1.0 x I

City of Cordova - Sewer Department 2026 Fees & Rates

Sewer Connection & Septic Dumping

The fee for connecting to the City sewer system is based on the line size of the use that is served as follows:

<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Non-residential Charge</u>
4" service line	\$983.54	\$1,967.09
larger than 4" service line	\$1,344.00	\$2,688.00
expansion fee*	\$364.55	\$729.10
septic tank dump** ***	\$126.03	\$554.42

*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

**The fee for portable toilet contents disposal is \$57.75 per dump

***The fee for dump station use is \$23.10 per dump

Service Rates

<u>Services</u>	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water & sewer line locate per UCC request procedure (2 business days' notice)	each	no charge	--	--
Emergency locate (less than 2 business days' notice)	hour	96.27 \$98.39	144.41 \$147.59	240.68 \$245.97
Laborer	hour	96.27 \$98.39	144.41 \$147.59	240.68 \$245.97

City of Cordova - Cordova Center 2026 Fees & Rates

Facility Rental Fees

<u>Room Rental</u>	<u>Hourly Rate</u>	<u>Capacity</u>
Entire Facility	\$500	964
Theatre Complex (NST)	\$150/Flat Fee	200
Theatre Class/Rehersal	\$25 per (up to 3 hour rehearsal)	200
Community Room A (CRA)	\$30	60
Community Room B (CRB)	\$20 (w/o City Coucil Tables +\$100)	25
Community Rooms A & B (CRA&B)	\$50 (w/o City Coucil Tables +\$100)	100
Education Room (ED)	20 \$25	40
Project Room (PR)	15 \$20	15
Mayor's Conference Room (MCR)	\$20	15
Atriums (2nd & 3rd floors) (A2/A3)	\$50	75 (2nd floor) 40 (3rd Floor)
Informational Table in Atrium	\$10/Flat Fee	--
Copper River Gallery (CRG)	\$40	40
Library Fireplace Nook	\$20	12
Kitchen	\$35	--

Equipment Rental Fees

<u>Meeting Equipment</u>	<u>Daily Rate</u>	
Conference Wired Table Mics	\$5	CRA&B
Wireless Mic	\$0	CRA&B/NST
Yeti Microphone	\$5	MCR/ED/CRA&B (2 units)
Meeting Owl	\$10	MCR/ED/CRA&B
Paper Copies	\$0.25/each \$0.50/each	Provided by CC staff
Coffee/Tea Service	\$30	Per 10-50 people for 4 hours
Water Station	\$10	Per 10-50 people for 4 hours
Easels	\$0	25 (CRG)
<u>Banquet Equipment</u>	<u>Daily Rate</u>	
Plates/Bowls/Mugs	20 \$25	Per 50 people per meal
Silverware	10 \$15	Per 50 people per meal
Glassware	20 \$25	Per 50 people per meal
Tablecloths	20 \$30	Per 6 tablecloths
Linen Napkins	\$20	Per 25 per meal
Temporary Stage	\$40	Setup and use fee
Kitchen Cleaning Fee	\$200	Charge will be lessened, waived, or increased depending on state of kitchen after use
Dishwashing Fee	\$20	Per CC staff member per hour assisting with bussing and washing dishes
Offsite Catering Needs	\$10	Rental includes one chafing dish, fuel, and serving utensils for offsite catering use
Overnight Kitchen Storage	\$10	Storage of food before an event-items must be dropped off during regular operating hours: M-F 8a-5p
To-Go Containers	\$15	Per 30
<u>Production Equipment</u>	<u>Daily Rate</u>	
Marley Floor Install/Uninstall	\$200	Must be installed by CC crew
Theater/Dance Production Fee	\$25	>than 4 man-hours
Dress Rehearsal Fee	\$25	>than 4 man-hours
AV Technician Fee	\$25/hour	If CC crew required
Usher	\$25/hour	If CC crew required
Grand Piano	\$25	Relocation and use fee
Wireless Headset Mic	\$0	Per mic

City of Cordova - Cordova Center 2026 Fees & Rates

All Event Fees

Clean-up Fee	50 \$30	Per person/ per hour
Set Up Fee	50 \$30	Per person/ per hour
Advance Decorating/Set-up/Storage	\$75	see details below
Next Day Clean-up	\$75	see details below
Damage Fee	Minimum \$100	see details below
Outside Operating hours	\$35 per hour	see details below
Overtime Fee	\$100/hour	see details below

Cordova Center Rooms

Entire Facility	Rental includes all spaces listed below. Public access to museum and library during regular hours will remain open.
Theatre Complex	Rental includes auditorium, AV room, dressing rooms, Projects Room, lower atrium, stage lighting.
Auditorium	Rental includes auditorium, AV room, and lower atrium. Specifically for films and lectures.
Theatre Class/Rehearsal	Rental includes auditorium and backstage. Limited CC staff time and limited lighting.
Community Room A	Rental includes Room A with walls closed.
Community Room B	Rental includes Room B with walls closed. Without City Council tables +\$100
Community Room A & B	Rental includes Room A & B with wall(s) open. Without City Council tables +\$100
Education Room	Rental includes Education Room.
Projects Room	Rental includes Projects Room.
Mayors Conference Room	Rental includes Mayors Conference Room.
Atriums	Rental includes use of lower (2nd) and upper (3rd) atriums.
Copper River Gallery	Rental includes us of temporary gallery in museum.
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.
Kitchen	Rental includes use of kitchen and appliances. Additional fees may apply.
Theater/Dance Production Fee	For a play, musical, dance performance that requires more than four hours CC team.
Clean-up Fee	Charge will be lessened or waived if volunteers assist or complete clean-up.
Set-up Fee	Charge will be lessened or waived if volunteers assist with or complete set-up.
AV Technician Fee	Charge if AV assistance from CC team is needed.
Advance set-up fee	Extraordinary use of furniture or set-up.
Advance decorating/Storage	Decorating the day before the event and/or storing supplies overnight.
Damage Fee	Nails, tacks, pushpins, plus replacement costs for broken fixtures and labor.
Ushers	If the event requires or desires ushers. Must be CC trained ushers.
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC team.

City of Cordova - Parks & Recreation Department **2026** Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Recreation Pass Membership options

(All passes include entry into the Bidarki Recreation Center AND Bob Korn Memorial Swimming Pool)

	<u>Term</u>	<u>Fee (including tax)</u>
Adult (Age 18-64)	Annual	\$470.00
	Month	\$100.00
	20 Visit Pass	\$135.00
	10 Visit Pass	\$67.50
	Daily	\$7.50
Child/ Youth (Age 9 -17)	<u>Term</u>	<u>Fee (including tax)</u>
	Annual	\$155.00
	Month	\$39.50
	20 Visit Pass	\$72.75
	10 Visit Pass	\$36.50
	Daily	\$5.00
Concessions Student (18+ with ID) Senior (65+) Active Duty Military (with ID) People with physical disabilities CVFD (volunteers only)	<u>Term</u>	<u>Fee (including tax)</u>
	Annual	\$355.00
	Month	\$75.50
	20 Visit Pass	\$91.00
	10 Visit Pass	\$45.50
	Daily	\$5.00
Family (Up to two domestic partnership adults and three children 9 – 17)	<u>Term</u>	<u>Fee (including tax)</u>
	Annual	\$702.00
Workplace Employee Wellness 10+ members 20% discount on Adult, Child, or Family Annual Plans only (excludes Student, Senior and Concession Plans)		

City of Cordova - Parks & Recreation Department **2026** Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Standard Facility Rental Fee Rate

Verified non-profit organizations may rent facilities and fields at a discounted rate of 25% of the standard, tax-free rental rate. This includes the Bob Korn Memorial Swimming Pool.

Bob Korn Memorial Swimming Pool		<i>Fee (including tax)</i>
	Whole Facility Rental (1-50 swimmers, with 2 lifeguard)	\$110.00 per hr.
Special interest/training fees are at the discretion of the Director		

Bidarki Recreation Center	<i>Type</i>	<i>Fee (including tax)</i>
	Gymnasium Court	
	Sport Use (basketball, volleyball, pickleball)	\$50.00 per hr.
	Birthday Parties	\$60.00 per hr.
	Play Equipment Rental	\$25.00 per hr.
Special interest/training fees are at the discretion of the Director		

Odiak Camper Park	<i>Type</i>	<i>Fee (including tax)</i>
RV Site (maximum 14-day stay)	Includes electric, trash & dump station	\$45/nt.
Tent Site (maximum 14-day stay)	No electric	\$30/nt.
Other fees/charges are at the discretion of the Director		

Field Rental for Leagues or Events

	<i>Term</i>	<i>Fee (including tax)</i>
Field Rentals	Daily	\$60.00
	Weekly	\$210.00
	Monthly	\$1,600.00
Add On - Snack Shack Usage	Daily	\$50.00
	Weekly	\$300.00
	Monthly	\$800.00

Verified non-profit organizations may rent facilities and fields at a discounted rate of 25% of the standard, tax-free rental rate.

City of Cordova - Parks & Recreation Department **2025** Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Bidarki Recreation Center/Bob Korn Memorial Swimming Pool Membership & Daily Admission Fees

	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
Adult (Age 18-64)	Annual (Swim & Gym)	\$488.79	\$523.00
	Annual (Swim OR Gym)	\$293.46	\$314.00
	Month (Swim & Gym)	\$93.46	\$100.00
	20 Visit Pass (Swim & Gym)	\$126.17	\$135.00
	10 Visit Pass (Swim & Gym)	\$63.08	\$67.50
	Daily (Swim & Gym)	\$7.01	\$7.50
Child/ Youth (Age 6-17)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$192.50	\$206.00
	Annual (Swim OR Gym)	\$108.41	\$116.00
	Month (Swim & Gym)	\$36.92	\$39.50
	20 Visit Pass (Swim & Gym)	\$67.99	\$72.75
	10 Visit Pass (Swim & Gym)	\$34.11	\$36.50
Student (18+ with ID), Senior (65+), Concession (Active Military with ID), People with physical disabilities , CVFD (volunteers only)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$368.69	\$394.50
	Annual (Swim OR Gym)	\$221.76	\$236.75
	Month (Swim & Gym)	\$70.56	\$75.50
	20 Visit Pass (Swim & Gym)	\$85.05	\$91.00
	10 Visit Pass (Swim & Gym)	\$42.52	\$45.50
Family (Up to two domestic partnership adults and three children 6 – 17)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$733.18	\$784.50
	Annual (Swim OR Gym)	\$459.10	\$492.00

Workplace Employee Wellness 10+ members

25% discount on Adult, Child, or Family Annual Plans only
(excludes Student, Senior and Concession Plans)

Programs and Miscellaneous Charges

Fees/Charges are authorized at the discretion of the Director

City of Cordova - Parks & Recreation Department **2025** Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Facility Rental Fees

Bob Korn Memorial Swimming Pool		<u>Fee</u>	<u>Fee (including tax)</u>
	Whole Facility Rental		
	(1-25 swimmers, with 1 lifeguard)	\$84.11 per hr.	\$90 per hr.
	(26-50 swimmers, with 2 lifeguards)	\$112.15 per hr.	\$120 per hr.
	Lane Rental - casual	\$12.62/lane/hr.	\$13.50/lane/hr.
Special interest/training fees are at the discretion of the Director			

Bidarki Recreation Center	Gymnasium Court	<u>Fee</u>	<u>Fee (including tax)</u>
	Sport Use (basketball, volleyball, pickleball)	\$46.73 per hr.	\$50 per hr.
	Birthday Parties	\$56.07 per hr.	\$60 per hr.
	Play Equipment Rental	\$23.36 per hr.	\$25 per hr.
Special interest/training fees are at the discretion of the Director			

Eyak Lake Skater's Cabin		<u>Fee</u>	<u>Fee (including tax)</u>
	Per 24-hour period	\$44.25	\$50.00
	Security Deposit (refundable)		\$50.00
Other fees/charges are at the discretion of the Director			

Odiak Camper Park	<u>Type</u>	<u>Fee</u>	<u>Fee (including tax)</u>
RV Site - Seasonal	includes electric, trash & dump station	\$911.21/month	\$975/month
Deposit to hold seasonal site (refundable)			\$250.00
RV Site Short-Term (maximum 14-day stay)	includes electric, trash & dump station	\$30.97/nt.	\$35/nt.
Tent Site (maximum 14-day stay)	no electric	\$17.70/nt.	\$20/nt.
Other fees/charges are at the discretion of the Director			

City of Cordova - Police Department **2026** Fees & Rates

License Fees	
<u>Vehicles</u>	
ATV	\$25
Snow-Machine	\$25
<u>Dogs</u>	
Altered Animal	\$20
Non-Altered Animal	\$25
Provisional	\$10
Replacement	\$5
Service Rates	
Alcohol Breath Test	\$50
Fingerprinting	\$50/single card; 10 second card
Police Reports (requires approval from Chief)	\$25
Report Media	\$100
Service of Civil Papers	125/service
Impound Fees	
<u>Vehicles & Trailers</u>	
Vehicles & Trailers up to 21' long	\$50
Each additional foot	\$1 per foot over 21'
<u>Animals*</u>	
Cats – Flat fee	\$50
Dog – 1st Impound	\$25 if licensed; \$50 if unlicensed
Dog – 2nd Impound	\$50 if licensed; \$75 if unlicensed
Dog – 3rd Impound	\$250
<u>Boarding Fees</u>	
Cats	10**
Dogs	20**
Mailing of notices, to record documents, etc.	actual postage rate
* Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)	
** Minium Charge	

City of Cordova Fire & EMS - **2026** Fees & Rates

Fire and EMS Services and Rates	
Ambulance Trip	\$750 \$1,200 per run + \$15 per mile
Mutual Aid Standby for Fire Department Personnel	\$200 per incident + \$25/hr. per Dept. Member + \$50.00/hr. per Fire Dept. Officer
Volunteer Member Compensation	\$20 per member per incident \$20 per member per Thursday Night Training Session
EMS Volunteer Member Compensation (when scheduled on-call)	\$5 per hr. per member, EMS only, when scheduled on-call only

City of Cordova - Small Boat Harbor 2026 Fees & Rates

Moorage	
All slips will be reserved based on Length overall of vessels	
<u>Vessel</u>	
Daily, per vessel	\$1.25 ft/day paid in advance \$1.35/ft/day if billed
Monthly, per vessel	\$17/ft/mo.
Annual, per vessel	\$60/ft/yr.
Failure to register within 24 hours	75 \$100
Vessel over half the width between floats	1.5 times annual rate
Float Plane (rate calculated by wingspan)	Same as vessel rates
Non-Insured vessel fee	\$50 per day + Moorage fees
Vehicle Parking (Non-Taxable)	\$50 \$60 per month
Trailered Vessels parked beyond authorized times	Daily moorage rate. \$1.35 per ft
Items pre-staged for shipment for over 6 hours	\$1.35 ft./day
<u>Tideland</u>	
Daily, per foot	\$0.90/ft/day
Monthly, per foot	\$6.95/ft/mo.
Annual, per foot	\$13.95/ft/yr.
Cruise ship and day cruise vessel lightering	\$5.00 \$7 per person

Grid Fees (per tide)	
<u>Vessel Length</u>	
0' – 40'	\$.84/ft/tide
41' – 58'	\$1.10/ft/tide
Over 58'	\$1.90/ft/tide
Impound Fees	
Vessel	\$1,100
Net	\$300
Vessel Storage	\$3.00/ft/day
Service Rates	
<u>General Services</u>	
Waitlist	\$25.00/year
Pump Rental	\$50/hr.
Electricity (for rental slips with power supply)	\$17.00/day
Labor & Equipment	\$100/hr.
Showers	\$6.00
Dock Use Fee	\$3.30 \$3.65/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
Pressure washer rental	\$60.00/hr.
<u>Staff Time</u>	
Employee Straight Time	\$90.00 \$110/hr.
Employee Overtime	\$130.00 \$140/hr.
<u>Launch Ramps</u>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$125.00 \$130/year

City of Cordova - Port of Cordova 2026 Fees & Rates

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$7.35 \$8/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
Landing crafts will be charged Dockage and Wharfage when using ramps	
Vessel Storage	
Up to 12 Months	\$2.95/ft/mo.
Over 12 Months	\$13.00/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 \$30 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.19
Second 50,000 barrels	\$0.17
Over 100,000 barrels	\$0.16
Additional Per gallon *	\$0.06
<u>Used Oil</u>	
≤ 100 gallons	\$100 \$110/ man-hour
> 100 gallons, suitable for burning	\$100 \$110/ man-hour
<u>Staff Time</u>	
Employee Straight Time	\$90.00 \$110/hr.
Employee Overtime	\$130.00 \$140/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Shipyards Electrical Use	30A/\$17 per day 50A/\$26.25 per day
Washdown	Free up to 2 hours \$84.00/hr. After 2 hours
Maintenance area daily use fee	\$17.00
Drive Down Float	\$50 hr after 2 hrs for annual slip holders. \$50/hr for Transients
Travel Lift*	
	<u>Vessel Length</u>
	<u>Rate</u>
0' – 40'	\$24.00/ft
41' – 58'	\$25.00/ft
Over 58'	\$27.00/ft
No-Show Fee** and Minimum Fee	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
*.03 to harbor and .03 to General Fund	
**Payment must be paid in advance and for round trip.	
*** Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
****-Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	