

Mayor

David Allison

Council Members

Tom Bailer

Cathy Sherman

Kasey Kinsman

Wendy Ranney

David Zastrow

Kristin Smith

Ken Jones

City Manager

Samantha

Greenwood

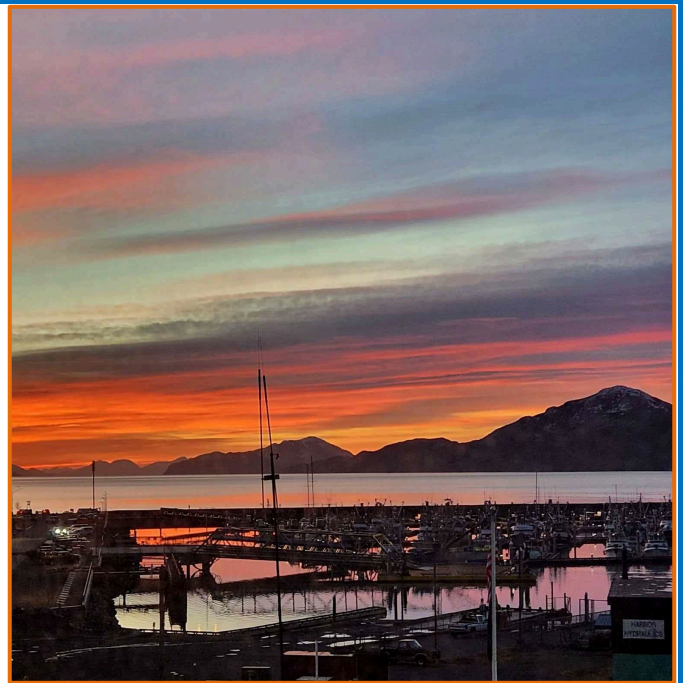
City Clerk

Susan Bourgeois

Deputy City Clerk

Colette Gilmour

**Regular City Council Meeting
December 4, 2024 @ 7:00pm
Cordova Center Comm Rooms**



A. Call to order

B. Invocation, pledge of allegiance

I pledge allegiance to the Flag of the United States of America, and to the republic for which it stands, one Nation under God, indivisible with liberty and justice for all.

C. Roll call

Mayor David Allison, Council members Tom Bailer, Cathy Sherman, Kasey Kinsman, Wendy Ranney, David Zastrow, Kristin Smith, and Ken Jones

D. Approval of Regular Agenda..... (voice vote)

E. Disclosures of Conflicts of Interest and Ex Parte Communication

- conflicts as defined in Cordova Municipal Code 3.10.010 should be declared, then Mayor rules whether member should be recused, Council can appeal the Mayor's ruling
- ex parte should be declared here, the content of the ex parte should be explained when the item comes before Council, ex parte does not recuse a member, it is required that ex parte is declared and explained

F. Communications by and Petitions from Visitors

1. Guest Speakers - none
2. Audience comments regarding agenda items..... **(3 minutes per speaker)**
3. Chairpersons and Representatives of Boards and Commissions **(Hospital Board, School Board, etal)**
4. Student Council Report - none

G. Approval of Consent Calendar

5. Minutes:

- a. Oct. 23, 2024, City Council Public Hearing Minutes..... **(page 1)**
- b. Oct. 23, 2024, City Council Regular Meeting Minutes..... **(page 2)**
- c. Nov. 6, 2024, City Council Public Hearing Minutes..... **(page 6)**
- d. Nov. 20, 2024, City Council Public Hearing Minutes..... **(page 7)**

H. Approval of Minutes – in consent calendar

I. Consideration of Bids/Proposals/Contracts – none

J. Reports of Officers

6. Mayor's Report

7. City Manager's Report: a. Ursa Major Water System Excellence Award for 2023..... **(page 8)**

8. City Clerk's Report: a. notice of election – how to register..... **(page 10)**

K. Correspondence..... (see primer for description page 11)

9. 11-15-24 letter from I Thorne regarding swimming pool costs..... **(page 12)**

10. 11-21-24 Mayor Allison email to state regarding Kelly easement..... **(page 13)**

11. 11-25-24 Email from mayor, forwarding email from P Kelly..... **(page 16)**

12. 11-26-24 email request for EAS letter of support..... **(page 19)**

L. Ordinances and Resolutions

13. Ordinance 1225..... (roll call vote)(page 23)
An ordinance of the Council of the City of Cordova, Alaska authorizing the transfer of \$289,898 from the Permanent Fund Grant Project Fund, 104-901-57340, to the Grant Administration – Transfer from Permanent Fund, 401-390-49998, to pay the Second Street upgrade project and Whitshed pedestrian path project grant matches for FY25 – 2nd reading
14. Resolution 12-24-36..... (roll call vote)(page 25)
A resolution of the Council of the City of Cordova, Alaska, adopting City service fees, rates, and charges for the 2025 calendar budget
15. Resolution 12-24-37..... (roll call vote)(page 43)
A resolution of the Council of the City of Cordova, Alaska, adopting an operating budget for fiscal year 2025 and appropriating the amount of \$19,612,301

M. Unfinished Business - none

N. New & Miscellaneous Business

16. Council concurrence of Mayor's appointments to fill vacancies on..... (voice vote)(page 78)
City Boards and Commissions
17. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists..... (page 85)

O. Audience Participation

P. Council Comments

Q. Executive Session

The City Council is permitted to enter an executive session if an explicit motion is made to do so calling out the subject to be discussed and if that subject falls into one of the 4 categories noted below. Therefore, even if specific agenda items are not listed under the Executive Session header on the agenda, any item on the agenda may trigger discussion on that item that is appropriate for or legally requires an executive session. In the event executive session is appropriate or required, Council may make a motion to enter executive session right during debate on that agenda item or could move to do so later in the meeting.

R. Adjournment

Executive Sessions per Cordova Municipal Code 3.14.030

- **subjects which may be considered are:** (1) matters the immediate knowledge of which would clearly have an adverse effect upon the finances of the government; (2) subjects that tend to prejudice the reputation and character of any person; provided that the person may request a public discussion; (3) matters which by law, municipal charter or code are required to be confidential; (4) matters involving consideration of governmental records that by law are not subject to public disclosure.
- **subjects may not be considered in the executive session except those mentioned in the motion calling for the executive session, unless they are auxiliary to the main question**
- **action may not be taken in an executive session except to give direction to an attorney or labor negotiator regarding the handling of a specific legal matter or pending labor negotiations**

if you have a disability that makes it difficult to attend city-sponsored functions, you may contact 907-424-6200 for assistance.
full City Council agendas and packets available online at www.cityofcordova.net

Regular Meetings of the Cordova City Council are live streamed on the City's YouTube
or are available there for viewing or audio-only by the next business day

**City Council Public Hearing
October 23, 2024 @ 6:45 pm
Cordova Center Community Rooms
Minutes**

A. Call to order

Mayor David Allison called the Council public hearing to order at 6:45 pm on October 23, 2024, in the Cordova Center Community Rooms.

B. Roll call

Present for roll call were **Mayor David Allison** and Council members **Kasey Kinsman**, **Wendy Ranney**, and **Kristin Smith**. Council members **Tom Bailer** and **Dave Zastrow** were present via zoom videoconference. Council members **Cathy Sherman** and **Ken Jones** were absent. Also present were City Manager **Samantha Greenwood** and City Clerk **Susan Bourgeois**.

C. Public hearing

1. Ordinance 1222 An ordinance of the Council of the City of Cordova, Alaska enacting Title 7 “City property” and relocating and renumbering CMC Chapters 5.12, 5.14, 5.16, 5.22, 5.23, 5.24, 5.28, and 5.29 to Chapters 7.10 through 7.80 of title 7 of the Cordova Municipal Code

Mayor Allison opened the hearing for public testimony on the ordinance. There was no public testimony. **Mayor Allison** recessed the Public Hearing until 6:55pm.

Mayor Allison called the Public hearing back to order at 6:55pm; there was still no public comment.

D. Adjournment

Hearing no objection **Mayor Allison** adjourned the public hearing at 6:57 pm.

Approved: December 4, 2024

Attest: _____
Susan Bourgeois, CMC, City Clerk

**Regular City Council Meeting
October 23, 2024 @ 7:00 pm
Cordova Center Community Rooms A & B
Minutes**

A. Call to order – **Mayor David Allison** called the Regular City Council Meeting to order at 7:00 pm on October 23, 2024, in the Cordova Center Community Rooms.

B. Invocation and pledge of allegiance – **Mayor Allison** led the audience in the Pledge of Allegiance.

C. Roll call – Present for roll call were **Mayor David Allison** and Council members **Cathy Sherman**, **Kasey Kinsman**, **Wendy Ranney**, and **Kristin Smith**. Council members **Tom Bailer**, **Dave Zastrow**, and **Ken Jones** were present via zoom videoconference. Also present were City Manager **Samantha Greenwood** and City Clerk **Susan Bourgeois**.

D. Approval of Regular Agenda

Hearing no objection to approval of the agenda, **Mayor Allison** declared it approved.

E. Disclosures of Conflicts of Interest and ex parte communications - none

F. Communications by and Petitions from Visitors

1. Guest speakers - **Jim Newhouse** of Newhouse & Vogler, gave the 2023 audit presentation and answered questions.
2. Audience comments regarding agenda items - none
3. Chairpersons and Representatives of Boards and Commissions - none
 - a. PWSRCAC highlights from the September 2024 Board of Directors Meeting
4. Student Council Report – vacant

G. Approval of Consent Calendar

5. Minutes: Sept 18, 2024, City Council Regular Meeting Minutes
 6. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of excused absences of Council members Wendy Ranney and Ken Jones and unexcused absence of Council member Cathy Sherman from the October 2, 2024, Regular Meeting
 7. Proclamation for the 29th annual Native Village of Eyak Sobriety Celebration
- Vote on the Consent Calendar: 7 yeas, 0 nays; Bailer-yes; Smith-yes; Ranney-yes; Jones-yes; Sherman-yes; Zastrow-yes; and Kinsman-yes. Consent Calendar was approved.

H. Approval of Minutes – in consent calendar

I. Consideration of Bids/Proposals/Contracts - none

J. Reports of Officers

8. Mayor's Report – **Mayor Allison** reported: 1) both recent conferences in town went well, Pioneers and Alaska Historical Society; 2) NVE Sobriety celebration is on Nov. 8-9, he will read the proclamation at the opening of the event; 3) JH home basketball games are Nov. 1-2; 4) upcoming Board of Fish in December.
9. City Manager's Report – **Greenwood** reported: 1) she has been crunching numbers and living and breathing budget with **Sheryl Glasen**, who has been great; 2) they should have something out this Friday afternoon for next week's budget work session; 3) she pointed out that the audit gives an important number that explains the cash flow issue, general fund ended 2023 at \$128k; 4) Deputy Clerk position is filled, also Head Librarian, Samantha Hagerthy-Schneider has filled the Parks & Recreation Director position.
10. City Clerk's Report a. notice of upcoming board & commission vacancies.

b. November 5, 2024, General Election information

Bourgeois reported: 1) state is running the early voting at the Cordova Center and it has been extremely busy, Clerk's office helping where they can; 2) boards and commissions, please get the word out; 3) **Colette Gilmour** new Deputy Clerk – doing great so far and will attend a Council meeting soon; 4) AML conference upcoming in December, Colette will reach out to Council and can assist with registration and travel arrangements.

K. Correspondence

11. 10-03-24 Letter to Governor with Res 10-24-31 requesting fishery disaster declaration
12. 10-04-24 Letter from USFWS regarding Marine Mammal Protection Act eligibility
13. 10-07-24 MARAD request for comments regarding ferry terminal improvement projects
14. 10-08-24 PWS ferry terminal projects environmental assessment newsletter
15. 10-09-24 Beckett letter to City regarding Copper Star incident
16. 10-15-24 Email from Trident recipient of Large Business of the Year Award
17. 10-16-24 Mayor Allison letter of support for NVE Shepard Point Road

L. Ordinances and Resolutions

18. Substitute Ordinance 1221 An ordinance of the Council of the City of Cordova, Alaska enacting Chapter 5.01 “disbursement and investment of city funds”; amending and renaming Chapter 5.04 “warrants” to “signature requirements” and clarifying the signature process on city fund disbursements; amending, renumbering, and renaming Chapter 5.44 “Cordova general reserve fund” to Chapter 5.02 “Cordova permanent fund (general reserve fund)”; repealing Chapter 5.40 “sales tax” and enacting Chapter 5.10 “sales tax” to adopt a registration process for sellers; update the sales tax return, implementation, enforcement, protest, and collection procedures; remove the sales tax exemptions for travel agencies, professional services commissions and fees, and recreational flights; to clarify the exemption for nonprofit entities and expressly exclude rentals from the exemption; and to require purchasers to file a refund application for the sales tax exemption on construction materials and services and limit the exemption to properties with at least one dwelling unit – 1st reading

M/Kinsman S/Smith to adopt Substitute Ordinance 1221 An ordinance of the Council of the City of Cordova, Alaska enacting Chapter 5.01 “disbursement and investment of city funds”; amending and renaming Chapter 5.04 “warrants” to “signature requirements” and clarifying the signature process on city fund disbursements; amending, renumbering, and renaming Chapter 5.44 “Cordova general reserve fund” to Chapter 5.02 “Cordova permanent fund (general reserve fund)”; repealing Chapter 5.40 “sales tax” and enacting Chapter 5.10 “sales tax” to adopt a registration process for sellers; update the sales tax return, implementation, enforcement, protest, and collection procedures; remove the sales tax exemptions for travel agencies, professional services commissions and fees, and recreational flights; to clarify the exemption for nonprofit entities and expressly exclude rentals from the exemption; and to require purchasers to file a refund application for the sales tax exemption on construction materials and services and limit the exemption to properties with at least one dwelling unit

Kinsman said we have discussed this at length, he re-listened to the recent work session. He is in favor. **Kinsman** said the attorney memo is very insightful and explanatory. **Smith** explained that there were significant changes to the first draft of this ordinance at first reading which is why it is before us tonight for another first reading as a substitute ordinance. **Sherman** said this has been a lengthy process we did some soul searching here, took our time making these changes but it needed to happen she's glad we are finally at the end. **Bailer** said he is good with it. **Zastrow** said he is happy with all the work we've done, looks good to him.

Vote on the motion: 6 yeas, 1 nay (Jones). Motion was approved.

19. Ordinance 1222 An ordinance of the Council of the City of Cordova, Alaska enacting Title 7 “City property” and relocating and renumbering CMC Chapters 5.12, 5.14, 5.16, 5.22, 5.23, 5.24, 5.28, and 5.29 to Chapters 7.10 through 7.80 of title 7 of the Cordova Municipal Code – 2nd reading

M/Ranney S/Sherman to approve Ordinance 1222 An ordinance of the Council of the City of Cordova, Alaska enacting Title 7 “City property” and relocating and renumbering CMC Chapters 5.12, 5.14, 5.16, 5.22, 5.23, 5.24, 5.28, and 5.29 to Chapters 7.10 through 7.80 of title 7 of the Cordova Municipal Code

Ranney said this is housekeeping, mostly just renaming and renumbering parts of code, putting things in better places within the code. **Sherman** this is separating property issues from tax issues and makes it more clear for those looking at code. All other Council members said they were in support.

Vote on the motion: 7 yeas, 0 nays. Jones-yes; Bailer-yes; Kinsman-yes; Smith-yes; Zastrow-yes; Ranney-yes; and Sherman-yes. Motion was approved.

20. Resolution 10-24-33 A resolution of the Council of the City of Cordova, Alaska, recognizing veterans memorial historical use as park space and supporting the improvement of this space

M/Ranney S/Sherman to approve Resolution 10-24-31 A resolution of the Council of the City of Cordova, Alaska, recognizing veterans memorial historical use as park space and supporting the improvement of this space

Ranney said she supports the covered spaces project, and she is excited to see the potential for including the Veterans memorial in that project. **Sherman** said she thinks this is an appropriate space, letter of support form CDFU gives support of fishing fleet. **Zastrow** likes the idea of the harbor having recreational spaces for those wanting to come and enjoy the scenery there. **Jones** supports – echoes comments ahead of him. **Bailer** said item 3, that no City funds are being requested, therefore he will support it. **Kinsman** thanked covered spaces for their work on this. **Smith** also wanted to thank **Dotty** and **Natasha** and covered spaces for all their work.

Vote on the motion: 7 yeas, 0 nays. Motion was approved.

M. Unfinished Business - none

N. New & Miscellaneous Business

21. Remote City Officers and Employees – Council discussion of charter change possibility

Council members discussed and each weighed in with their opinions on this proposed charter change and in the end the decision was made to direct staff to bring a resolution forward that would place a charter change on the ballot to make the finance director position one that could be held by a non-resident. Council also asked staff to find the right way to word a charter change to fix assessor since that is not a resident position currently, it is a contract.

22. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists

Council requested the CIP List Resolution come to them at the December 18 meeting for a look and possible changes to it.

O. Audience Participation

Dotty Widmann updated City Council on her First St. development. She said they took a tree down that affected the Council Ave. sidewalk which they will replace with new sidewalks as they get ready to start building. They should begin around April 2025 with a goal of completion by April 2026.

P. Council Comments

Zastrow gave a shoutout to the covered spaces project, he is happy to see this moving forward.

Bailer commented that Alaska is no longer the huge opportunity and pay scales, lower 48 has caught up and cost of living so much less down there. That can hinder the ability to fill jobs.

Kinsman said he is in favor of options for the finance director position; he has navigated the state elections website, agrees it is very intuitive and user-friendly. Urged the public to look at ordinance 1221, sales tax changes. He would like to have public input/opinions.

Ranney thanked staff for their hard work, she knows a lot of time and effort go into these packets.

Smith commented on the PWSRCAC report in the packet – DEC has removed RCAC from the review process which is troubling because they are our advocate. Seems like more dismantling of the protections that were put in place for good reason.

Sherman said the PWSRCAC report was great also because there are links to many studies, and she got lost reading some of the fascinating science going on. Complimented staff on the hirings that have happened recently, promoting from within is always a great practice.

Q. Executive Session

R. Adjournment

Hearing no objection **Mayor Allison** adjourned the meeting at 8:24 pm.

Approved: December 4, 2024

Attest: _____
Susan Bourgeois, City Clerk

DRAFT

**City Council Public Hearing
November 6, 2024 @ 6:45 pm
Cordova Center Community Rooms
Minutes**

A. Call to order

Mayor David Allison called the Council public hearing to order at 6:55 pm on November 6, 2024, in the Cordova Center Community Rooms.

B. Roll call

Present for roll call were **Mayor David Allison** and Council members **Wendy Ranney**, and **Dave Zastrow**. Council members **Tom Bailer**, **Cathy Sherman**, **Kasey Kinsman**, **Kristin Carpenter**, and **Ken Jones** were present via zoom videoconference. Also present were City Manager **Samantha Greenwood** and City Clerk **Susan Bourgeois**.

C. Public hearing

1. Substitute Ordinance 1221 An ordinance of the Council of the City of Cordova, Alaska enacting Chapter 5.01 "disbursement and investment of city funds"; amending and renaming Chapter 5.04 "warrants" to "signature requirements" and clarifying the signature process on city fund disbursements; amending, renumbering, and renaming Chapter 5.44 "Cordova general reserve fund" to Chapter 5.02 "Cordova permanent fund (general reserve fund)"; repealing Chapter 5.40 "sales tax" and enacting Chapter 5.10 "sales tax" to adopt a registration process for sellers; update the sales tax return, implementation, enforcement, protest, and collection procedures; remove the sales tax exemptions for travel agencies, professional services commissions and fees, and recreational flights; to clarify the exemption for nonprofit entities and expressly exclude rentals from the exemption; and to require purchasers to file a refund application for the sales tax exemption on construction materials and services and limit the exemption to properties with at least one dwelling unit

Mayor Allison opened the hearing for public testimony on the ordinance.

Karen Peterson of Peterson Welding asked if this ordinance changes how sales tax is done now or just clarifies it. Staff said it mostly clarifies language especially making it easier to understand and administer exemptions and also defines City expectations for sales tax returns. She asked about the \$5,000 sales tax cap. Staff clarified that sales tax is capped at the first \$5,000 of an item, or a single transaction of a service.

Jesse Peterson of Peterson Welding also asked questions about how this ordinance would change the use of the sales tax cap. Staff said that we will be putting out a lot of information, worksheets, and FAQs to help businesses understand how to use the sales tax cap properly.

D. Adjournment

Hearing no objection **Mayor Allison** adjourned the public hearing at 7:04 pm.

Approved: December 4, 2024

Attest: _____
Susan Bourgeois, CMC, City Clerk

**City Council Public Hearing
November 20, 2024 @ 6:45 pm
Cordova Center Community Rooms
Minutes**

A. Call to order

Mayor David Allison called the Council public hearing to order at 6:45 pm on November 20, 2024, in the Cordova Center Community Rooms.

B. Roll call

Present for roll call were **Mayor David Allison** and Council member **Wendy Ranney**. Council members **Tom Bailer, Cathy Sherman, Kasey Kinsman, Dave Zastrow, Kristin Carpenter,** and **Ken Jones** were present via zoom videoconference. Also present were City Manager **Samantha Greenwood** and City Clerk **Susan Bourgeois**.

C. Public hearing

1. Ordinance 1223 An ordinance of the Council of the City of Cordova, Alaska establishing economic development property tax exemptions related to commercial and residential development in the city and setting forth criteria for such exemptions in a standardized application form
2. Ordinance 1225 An ordinance of the Council of the City of Cordova, Alaska authorizing the transfer of \$289,898 from the Permanent Fund Grant Project Fund, 104-901-57340, to the Grant Administration – Transfer from Permanent Fund, 401-390-49998, to pay the Second Street upgrade project and Whitshed pedestrian path project grant matches for FY25

Mayor Allison opened the hearing for public testimony on the ordinances. There was no public testimony. **Mayor Allison** recessed the Public Hearing until 6:55pm.

Mayor Allison called the Public hearing back to order at 6:55pm; there was still no public comment.

D. Adjournment

Hearing no objection **Mayor Allison** adjourned the public hearing at 6:55 pm.

Approved: December 4, 2024

Attest: _____
Susan Bourgeois, CMC, City Clerk



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Environmental Conservation

DIVISION OF WATER
Operator Certification Program

P.O. Box 111800
Juneau, Alaska 99811-1800
Main: 907.465.1139
Fax: 907.465.5177

Samantha Greenwood
P.O. Box 1210
Cordova, AK 99574

July 18, 2024

Dear Samantha Greenwood,

On behalf of the Department of Environmental Conservation (DEC), we want to congratulate the Cordova (PWSID 293205) on achieving Ursa Major status in Water System Excellence for 2023! The work your system has done to demonstrate stellar compliance with both the Drinking Water and Operator Certification Programs has not gone unnoticed.

The Water System Excellence Award is a coordinated effort between ADEC's Drinking Water Program and the Operator Certification Program to recognize exceptional performance. Drinking Water systems are evaluated for their efforts during the award year and recognized in one of two tiers – Ursa Major and Ursa Minor.

The Cordova met the following criteria:

Ursa Major: Maintain 4 quarters of Operator Certification compliance and have no open, unresolved, or incurred Drinking Water violations during the award year.

While DEC focuses on assisting system owners and operators with achieving and maintaining compliance, the responsibility for complying with the regulations lies with the system. Your demonstrated expertise and dedication to safety and health is an excellent benefit to your community. Thank you for your ongoing efforts to provide safe drinking water to those served by your water system.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Christian".

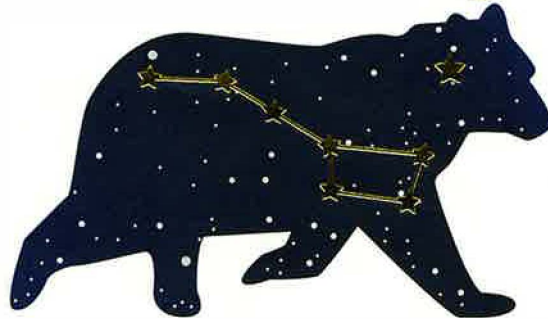
Cindy Christian
Drinking Water Program Manager

A handwritten signature in black ink, appearing to read "Dan DeSloover".

Dan DeSloover
Operator Certification Program Manager

Enclosure: Ursa Major Certificate

Ursa Major



Water System Excellence Award

The Department of Environmental Conservation recognizes

Cordova

*for achieving and maintaining stellar compliance with the
Operator Certification Program*

&

Drinking Water Program

in

2023



A handwritten signature in black ink, reading "Cindy Christian".

Cindy Christian
Drinking Water Program Manager

A handwritten signature in black ink, reading "Dan DeSloover".

Dan DeSloover
Operator Certification Program Manager

City of Cordova

Regular City Election

TUESDAY, MARCH 4, 2025

voter registration information



register to vote online at www.elections.alaska.gov

To be qualified to vote in a Regular or Special City Election, a voter must be:

- A. Qualified to vote in State Elections and registered to vote in State Elections at a residence address within the City limits of Cordova at least thirty days immediately preceding the City Election (by Sunday, Feb. 2, 2025)
- B. A resident of the City for thirty days immediately preceding the City Election (by Sunday Feb. 2, 2025), and
- C. Not disqualified under Article V of the Alaska Constitution.

Council Packet Correspondence Primer: **Communicating with Your Elected Cordova Officials**

This primer provides an overview of City of Cordova policies regarding the submission of correspondence to the City Clerk's office for distribution to City Council. These policies are general in nature and do not preempt the application of relevant laws to correspondence distribution. To the extent you have questions regarding the distribution of specific correspondence, please contact the City Clerk's office.

What gets published in Council packets as Correspondence?

- Letters, emails, cards, or other written or electronic mail addressed to City Council, any individual member of City Council or the Mayor, regardless of whether or not the sender has requested inclusion of the correspondence in a City Council packet.
- Letters, emails, cards, or other written or electronic mail written by the Mayor, individual City Council members in their capacity as elected officials, or the Council as a body
- Letters, emails, cards, or other written or electronic mail by agencies/entities that are pertinent to Council and the citizens of Cordova (e.g. population determination, full value determination, open comment periods for projects/leases in and around Cordova, etc.)
- Only correspondence received by the Clerk's Office on or before noon on the Wednesday before a regular Council meeting is eligible for inclusion in the packet for that meeting. Correspondence eligible for inclusion received after that date and time will be included in the next regularly scheduled Council meeting packet. (See CMC 3.12.035).

What does not get published in Council packets as Correspondence?

- Letters, emails, cards, or other written or electronic mail that are disparaging to individuals or entities
- Letters, emails, cards, or other written or electronic mail that have been sent anonymously
- Letters, emails, cards, or other written or electronic mail that contain confidential information or information that would warrant a constitutional violation of privacy or could potentially violate an individual's or an entity's constitutional rights.

More information about items not subject to publication:

- Correspondence that is not subject to publication in a Council packet will, however, be forwarded to the Mayor and City Council members with notification that the communication will not be included in the Council packet and the reasons for the exclusion.
- The City will attempt to contact the writer of the correspondence to inform them that the City has determined not to publish what they have sent. Notifications will be sent to the return address on the communication if one has been provided. (the best way to ensure the City is able to reach the writer is if the correspondence has been emailed through the City Clerk cityclerk@cityofcordova.net)
- A person who submits a communication that is not subject to publication in a Council packet, may still attend a meeting and read the communication during audience comments (if it is about an agenda item) or during audience participation, if it is not about an agenda item. Oral comments during a Council meeting will not be monitored or limited for content unless the comments made incite or promote violence against a person or entity. The City is not responsible or liable for the comments, thoughts, and/or opinions expressed by individuals during the public comment period at a Council meeting.

Suggestions concerning correspondence:

- Correspondence intended for all Council members should be emailed to the City Clerk at cityclerk@cityofcordova.net, hand-delivered or sent via U.S. mail to the Clerk's office. Correspondence should be clearly addressed to "Cordova City Council." Unless clearly stated otherwise, the City Clerk will presume that all correspondence addressed to City Council is intended for inclusion in the packet.

November 7, 2024

City of Cordova
David Allison, Mayor
City Council Members

Dear Mr Allison and City Counsel Members,

I am writing this with great concern for the swimming pool increasing costs that are being proposed for the Ice Worm Swim Club and the community users for the upcoming season(s),

I have heard from several of the pool users and members of the swim team (parents) that the increase is close to double from last year. This increase is outrageous and totally unacceptable. The city knew the costs of repairing/replacing the swimming pool at the time the bids went out and then came back. Why wasn't the community informed of this cost and that the city would be placing the burden of repairs on the pool users? Had the community been informed it could have initiated fund raising activities to offset the cost to the users. There are many low income families the community who participate in swimming. These increases will mean that many families will not be able to afford let their boys and girls continue participating in this much needed activity. The winters are long and outdoor activity is limited by the inclement weather.

As you well know the fishing community of Cordova had a devastating season due to run failures. Many of the fishing families as well as other families are strapped for money for their very existence in Cordova with the large increases in property taxes, moorage, and most of the other city services. Local business' will be affected as well due to the decrease in buying power of the community. I am not sure what the answer is to this city problem but putting the burden of these costs of the community is only driving young families to leave Cordova.

I appreciate your time and consideration in this matter.

Respectfully,

Ina M Thorne

907-203-4159



RECEIVED

NOV 12 2024

City of Cordova

From: [Sam Greenwood](#)
To: [Susan Bourgeois](#)
Subject: FW: ADL 234275 - Paul Kelly Private Easement
Date: Thursday, November 21, 2024 1:23:30 PM
Attachments: [image001.png](#)

Samantha Greenwood
City Manager
Cordova, AK
907-424-6200

From: David Allison <mayor@cityofcordova.net>
Sent: Thursday, November 21, 2024 10:51 AM
To: Lilyhorn, Savannah A (DNR) <savannah.lilyhorn@alaska.gov>
Cc: Dodd, Evan G (DNR) <evan.dodd@alaska.gov>; Sam Greenwood <citymanager@cityofcordova.net>; City Planner <planning@cityofcordova.net>
Subject: Re: ADL 234275 - Paul Kelly Private Easement

Good morning...

Last night, November 20, 2024, Cordova City Council discussed the City Planners Comments in opposition to this easement and my (Mayor) email to you (Savannah) stating that Council and others had not discussed the matter prior to the comments being submitted.

Let me first say that I was mis-informed when I said Ski Club Board had not been consulted on the request. We had a report from the ski club treasurer last night and it was disclosed that they had agreed with the planners comments.

Council did not get into the merits, positive nor negative, of the easement request itself, however, did determine that the City Planner was appropriate in their comments and those comments should be considered by you to be the official current position of the City as determined by a majority of City Council.

Should you need to make your decision soon and choose to deny the current request for easement, Council felt that the property owner could still come in and work with staff to see if any of the issues can be worked out and a new, perhaps modified, request can be submitted in the future if necessary, after City Council and Sheridan Alpine Association (ski club) can discuss the merits of the request and weigh in.

We look forward to working with you in a positive manner in the future...

David Allison, Mayor
City of Cordova Alaska

P.O. Box 1210 or 601 1st Street
Cordova, AK. 99574
[\(907\) 424-6200](tel:9074246200) City
[\(907\) 831-6791](tel:9078316791) Cell
mayor@cityofcordova.net

From: Sam Greenwood <citymanager@cityofcordova.net>
Sent: Thursday, November 7, 2024 1:23 PM
To: Lilyhorn, Savannah A (DNR) <savannah.lilyhorn@alaska.gov>; City Planner <planning@cityofcordova.net>; David Allison <mayor@cityofcordova.net>
Cc: Dodd, Evan G (DNR) <evan.dodd@alaska.gov>
Subject: RE: ADL 234275 - Paul Kelly Private Easement

Hi Savannah,

We will be discussing this at the next council meeting, I have an update to you on 11/21/24. I apologize for the confusion.

Sam

Samantha Greenwood
City Manager
Cordova, AK
[907-424-6200](tel:9074246200)

From: Lilyhorn, Savannah A (DNR) <savannah.lilyhorn@alaska.gov>
Sent: Friday, November 1, 2024 2:47 PM
To: City Planner <planning@cityofcordova.net>; David Allison <mayor@cityofcordova.net>; Sam Greenwood <citymanager@cityofcordova.net>
Cc: Dodd, Evan G (DNR) <evan.dodd@alaska.gov>
Subject: ADL 234275 - Paul Kelly Private Easement

Good afternoon,

As you may know, our office (SCRO) is currently adjudicating a request for issuance of an easement from Paul Kelly, to facilitate access to his private parcel over DMLW managed lands. During, and immediately following, the public notice period I received input from both the Public Works Director/Acting City Planner, Kevin Johnson, and the Mayor, David Allison. To continue with our adjudication of the request, SCRO will need clarification as to what the official stance of the City of Cordova holds regarding this project.

Thank you!

Savannah Lilyhorn
Natural Resource Specialist

Department of Natural Resources
Division of Mining, Land, and Water
Easements Unit
Phone: [+1 907.269.8562](tel:+1907.269.8562)



From: [David Allison](#)
To: [Sam Greenwood](#); [Kevin Johnson](#)
Cc: [Susan Bourgeois](#); [Paul Kelly](#)
Subject: Fw: Bayside purchase agreement
Date: Monday, November 25, 2024 2:02:20 PM

Please forward to Council...

Paul and Linda are traveling back to Cordova this week and asked me to forward this to everyone.

Mayor Allison

From: Paul Kelly <paulkellyak@gmail.com>
Sent: Sunday, November 24, 2024 5:15 PM
To: David Allison <mayor@cityofcordova.net>
Subject: Bayside purchase agreement

Kevin, Mayor, and Council

Mayor, Please Forward to each Council Member a copy of this email upon receiving it, thank you.

It appears the only way city lawyers will allow any communications with investors or citizens or investors is via emails they can't block. It amazes me the City says they want to see investment in Cordova, but then appears to want no communication with an investor.

In your email the other day you state: you had not gotten a response from me regarding the purchase agreement. I had no chance to view the purchase agreement prior to it being published in the packet on November 15th, as it had been sent to me after the packet was published. I also had never been asked if we were interested in a direct purchase after having been told that was not possible for months. Additionally I have not gotten any traction on a single item I have wanted to "negotiate" in good faith. In fact you told me: if you don't like the terms, no one is forcing you to buy it! You also accused me of "extortion" when I suggested in a polite conversation; it seems to me the city should be working "with" the very people who are trying to invest. But then we were not the option selected by the planning commission on a motion by a city employee to be considered for developing the impound lot.

My point is: Linda and I have purchased or trying to purchase four properties we thought would be fun to attempt to develop. On each and every one we have received resistance from staff, without a sit down discussion of concerns. All of these properties have been unproductive for the citizens of Cordova since the beginning of time.

The staff appears reluctant to sell the impound yard and has pushed back on us since 2015. The Second Street lots, have been a free city snow dump for the past 100 years and we are not welcome there and have been told by staff they will resist us having a driveway. And now when we try to get a simple utility easement on the ski hill property the City staff sends a letter to the State telling them we must build a free city street for the city if we ever hope to have access to our property!

The Council is told we are having conversations. That is not true. We have had short exchanges as side notes of me trying to get a sewer and water permit application for the second street property, but have never talked with the city manager or had any conversation regarding the ski hill opposition comments with anyone. In fact Kevin told me he had seen our application and the city had no plans to resist it, but wished I had come talked to him first.

The reason I am writing all this now is because I would have hoped that the actual merits of our easement application would be on the next agenda for Council to decide on the merits of the application, rather than if it was appropriate for staff or the Mayor to write letters. Council has not had the opportunity to talk pros and cons to the easement request, let alone had a discussion with me, the applicant. Another investment where few in power want to hear from the people spending the money. Very disturbing at best, very poor business for sure. Being a businessman with 50 years experience, all of this arms length posturing and politicking instead of talking is just too bazar for me to comprehend.

So on to the task at hand; what are our asks for the purchase agreement.

- 1) remove the appraisal charge the city didn't use.
- 2) remove the survey charge the city didn't have done.
- 3) Vote to limit the city lawyer charges that are being passed on to us! We have no control over how much the city wants to spend on lawyers, therefore we have no idea what we are paying for this property, none! You are asking us to sign a purchase agreement before we know what the prices are, that is unreasonable and is not going to happen.
- 4)The six or seven inspections we are being told are mandatory haven't been asked of anyone else in the past or even as others are building as you read this. We can agree to some sort of inspections via emails with inspectors or pictures etc., but flying inspectors back and forth so many times at a tremendous cost to us is unreasonable. these people can't just drive over to the property. They have to be flown in, paid for a day or two, all expenses etc. let's be reasonable.
- 5)We strongly disagree with the price of the property that was simply pulled from thin air and feel we were certainly "targeted" because of our desire to expand with so few options available. That said: yes, we will very begrudgingly pay your price, in cash when and if we can reach agreement on the above items.
- 6) All charges should be spelled out with amounts in the agreement.

In closing:

Linda and I want to see these investments through, we want to have meaningful honest conversations with all parties and we want to see the background opposition

stop! We aren't angry about anything, we understand staff has to listen to people trying to stop us all the time and I have thanked staff in person for the times they have pushed back on our behalf. That practice needs to be consistent and we need to know the city and staff are behind us and will help us reach our goals for the good of the community.

Thank you all for serving and doing your jobs.

Paul and Linda Kelly

=====+++++

From: [Sam Greenwood](#)
To: [Susan Bourgeois](#)
Subject: FW: Alaska Airlines Southeast Essential Air Service letter of support
Date: Tuesday, November 26, 2024 9:00:40 AM
Attachments: [Southeast EAS Letter of Support 2024.docx](#)
[Essential Air Service Key Points 2024.docx](#)

Samantha Greenwood
City Manager
Cordova, AK
907-424-6200

From: Tim Thompson <tim.thompson@alaskaair.com>
Sent: Tuesday, November 26, 2024 9:00 AM
To: David Allison <mayor@cityofcordova.net>; Sam Greenwood <citymanager@cityofcordova.net>
Cc: KC Hostetler <KC.Hostetler@AlaskaAir.com>
Subject: Alaska Airlines Southeast Essential Air Service letter of support

Hello Mayor Allison,

Alaska Airlines has applied for the Essential Air Service (EAS) contract for communities in Southeast Alaska. I'm contacting you today to request a letter of support regarding our application. I would also ask that you pass along this request to organizations and community leaders in your area who will be willing to lend their support.

Our EAS application covers Cordova, Yakutat, Gustavus, Petersburg, and Wrangell.

Please address letters of support to:

Michael D. Gormas

United States Department of Transportation

Office of Aviation Analysis

1200 New Jersey Ave SE

Washington, DC 20590

Re: Order 2024-10-4, Essential Air Service (EAS) at Cordova, Gustavus, Petersburg, Wrangell, and/or Yakutat, Alaska – DOT-OST-1998-4899

Alaska Airlines has been asked to collect letters and submit them for you. Please send to tim.thompson@alaskaair.com by **Friday December 13, 2024**, and we'll have them submitted.

You are also welcome to email support letters directly to the U.S. Department of Transportation as well (michael.gormas@dot.gov). If you do send directly, please forward me a copy.

Final due date for any public comments is **December 19, 2024**.

I'm also attaching a Letter of Support template and some key points regarding service in Southeast.

Please let me know if you have any questions or need further information to complete a letter of support.

Sincerely,

Tim

Tim Thompson

Director, Public Relations and Community Marketing - Alaska
Office: 907-266-7230



Essential Air Service Key Points:

Alaska Airlines has been serving Alaskans for over 90 years with safe, reliable service. Because of our commitment to serving the communities in the state, including those in Southeast Alaska that are especially dependent on air service, Alaska Airlines is seeking a continuation of Essential Air Service (EAS) support for our service to Cordova, Yakutat, Gustavus, Petersburg and Wrangell, Alaska. The EAS program's support for Alaska Airlines helps to ensure that these small communities will continue to receive a level of scheduled air service that meets the needs of both residents and businesses in Southeast Alaska.

The new EAS agreement would provide jet service from May 2025 through April 2027. During this two-year period, Alaska Airlines will utilize 737 Next Generation all-passenger aircraft and a fleet of 737 freighter aircraft. The freighter aircraft will boost Alaska Airlines' cargo capacity in the state of Alaska and particularly Southeast Alaska.

Additional points of consideration:

- Current passenger service pattern is maintained from the start of the bid through 2025.
- During this new EAS period, Alaska Airlines will continue to use a 737-jet aircraft.
- Current service and frequency levels will remain the same for passenger service.
- Alaska Airlines flights to Cordova and Yakutat provide single-plane service to both Anchorage, Juneau and Seattle; similarly, Alaska's Wrangell and Petersburg flights provide single-plane service to Anchorage, Juneau, Ketchikan and Seattle.
- The air service from Southeast Alaska communities to hubs in Anchorage, Juneau and Seattle provides easy access to Alaska Airlines extensive route network and our partners, linking Southeast Alaska to points throughout North America and globally.
- Alaska Airlines service to Southeast Alaska is a critical link for the tourism and commercial fishing/seafood processing industries that are essential to the economies of communities in this region of the state of Alaska.
- Alaska Airlines' investment in required navigation performance (RNP) flight technology allows enhanced access to airports in Southeast Alaska during periods of inclement weather.
- Alaska Airlines' service to multiple destinations through Southeast Alaska is a great benefit to travelers when flights are occasionally unable to land in a particular EAS community due to weather. The availability of other nearby airports served by Alaska Airlines enables efficient re-accommodation of affected passengers.
- The 737 Next Generation all passenger aircraft will have a newly redesigned interior featuring in-seat power and Wi-Fi.
- An all freighter fleet of five 737 aircraft will bring significant cargo carrying capability to benefit these Southeast Alaska communities' efforts to increase shipments of seafood products from their locations. It also increases the availability of perishable/non-perishable items, household supplies, medicine, and last-minute goods for these communities.

Michael D. Gormas

Office of Aviation Analysis

United States Department of Transportation

1200 New Jersey Ave SE

Washington, DC 20590

Re: Order 2024-10-4, Essential Air Service (EAS) at Cordova, Gustavus, Petersburg, Wrangell, and/or Yakutat, Alaska – DOT-OST-1998-4899

Dear Mr. Gormas,

I am writing to express strong support for the selection of Alaska Airlines to continue providing essential air service to our community and Southeast Alaska with jet aircraft.

Alaska Airlines connects Southeast Alaska passengers and cargo to major communities of interest with single-plane service to Anchorage, Juneau, Ketchikan, or Seattle. From these hubs, our community can access the airline's extensive route system and benefit from its marketing relationships with other carriers. The 737-jet aircraft, which Alaska Airlines will continue using on this route, provides freight and mail capacity that other carriers simply cannot match.

Since we are not connected to a road system, having safe, scheduled air service is vital to keeping our communities connected. Additionally, Alaska Airlines aircraft are equipped with Required Navigation Performance Technology, enabling the airline to reliably access Southeast Alaska's airports during inclement weather, thus reducing diversions and cancellations and ensuring people and products can dependably reach the community.

Alaska Airlines' service is critical to the economic well-being of our community, and I/we strongly support their application to provide Essential Air Service to Southeast Alaska.

Sincerely,

[Your Name]

[Your Title/Organization]

[Contact Information]



AGENDA ITEM #13
City Council Regular Meeting Date: 12/4/24
CITY COUNCIL COMMUNICATION FORM

FROM: Samantha Greenwood
DATE: 11/14/24
ITEM: Transfer of Funds from Permanent Fund to pay for FY25 Grant matches for Whitshed Pedestrian path and Second Street Upgrades
NEXT STEP: Vote on Ordinance 1225

☒ ORDINANCE
☐ MOTION

☐ RESOLUTION
☐ INFORMATION

I. REQUEST OR ISSUE: Staff suggests the following motion: “I move to adopt Ordinance 1225”

II. BACKGROUND: In April of 2020 the City of Cordova was awarded an \$8.2 million ADOT Community Transportation grant for Second Street upgrades. This project extends from the corner of Davis Avenue and Second Street to the intersection of the Copper River Highway. This project will provide ADA curb and gutter sidewalks, new storm drain systems, pavement, new lighting, improved parking, and removal of roof drains and sump pumps from the sewer system. Constuction is scheduled for summer of 2026.

The Whitshed Pedestrian path project has been an ongoing project for many years. It is also an ADOT Community Transportation Grant. This year will be the final match for the project that the City has committed to and contruction is scheduled for summer 2027 or 2028. This project will provide a pedestrian path on the ocean side of Whitshed Road from the corner of the Copper River Highway to the Odiak campground and the Field of Dreams. The project will also address drainage issues and improve the existing driving lanes on Whitshed Road.

The work, improvements and matches were approved by council prior to the grant applications being submitted. Both projects will improve safety for pedestrians and drivers and will improve the quality of life for citizens. The staff and Council have been in budget discussions for the past 2 months. The grants allow the city to make large infrastructure improvements with a match, the State does design, permitting, bidding and construction. Paying the matches from the permanent fund alleviated strain on the FY25 operating budget and is an investment into the city’s future.

III. SUMMARY AND ALTERNATIVES: The transfer of funds from the permanent fund was discussed during the FY25 budget meetings. If Council chooses not to transfer the funds from the permanent fund, the FY25 General Fund budget will need to find room for \$289,898 in additional expenses to cover these required grant matches.

**CITY OF CORDOVA, ALASKA
ORDINANCE 1225**

**AN ORDINANCE OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
AUTHORIZING THE TRANSFER OF \$289,898 FROM THE PERMANENT FUND
GRANT PROJECT FUND, 104-901-57340, TO THE GRANT ADMINISTRATION –
TRANSFER FROM PERMANENT FUND, 401-390-49998, TO PAY THE SECOND
STREET UPGRADE PROJECT AND WHITSHED PEDESTRIAN PATH PROJECT
GRANT MATCHES FOR FY25**

WHEREAS, the Council of the City of Cordova, Alaska, will adopt the City Budget and appropriate funds for FY25 for the period of January 1, 2025, to December 31, 2025, before the end of 2024; and

WHEREAS, additional interfund transfers pursuant to this Ordinance are intended to provide a source of money to pay for additional budget appropriations as follows; and

<u>Fund #</u>	<u>Fund Title</u>	<u>Amount Out</u>	<u>Amount In</u>
104-901-57340	PF Grant Project Fund	\$289,898	
401-390-49998	Grant Admin-Transfer from PF		\$289,898

WHEREAS, the City of Cordova received two ADOT Community STIP grants \$8.155 million for Second Street Upgrades and 9 million for Whitshed Road pedestrian path; and

WHEREAS, both grants require City matches for FY25 Whitshed Road Pedestrian Path final match is \$214,748 and Second Street Upgrade match is \$75,150.

NOW, THEREFORE BE IT ORDAINED that the Council of the City of Cordova, Alaska, hereby authorizes the transfer of \$289,898 from the Permanent Fund to Grant Administration Fund for Second Street Upgrade and Whitshed Pedestrian Path Grants matches.

This ordinance shall be enacted in accordance with Section 2.13 of the Charter of the City of Cordova, Alaska and published within ten (10) days after its passage.

1st reading and Public Hearing: November 20, 2024

2nd reading and Public Hearing: December 4, 2024

PASSED AND APPROVED THIS ____ DAY OF _____ 2024.

David Allison, Mayor

ATTEST:

Susan Bourgeois, City Clerk



AGENDA ITEMS 14 & 15
City Council Meeting Date: 12/04/24
CITY COUNCIL COMMUNICATION FORM

FROM: Samantha Greenwood, City Manager
DATE: 11/27/24
ITEM: Resolutions 12-24-36 and 12-24-37 approving FY 25 Budget and Fee Schedule

☐ ORDINANCE
☐ MOTION

☒ RESOLUTIONS
☐ INFORMATION

I. BACKGROUND INFORMATION: We are pleased to present the City of Cordova FY25 Budget and Fee Schedule for Council approval. The FY25 General Fund budget has decreased by \$118,000 over the FY24 budget. This overall budget reduction was achieved despite increases to expenses including a 35% (\$353,094) increase in health insurance premiums, contracted personnel increases of \$98,342, and the overall increase in cost of doing business as a result of inflation. Revenue has also been reduced in anticipation of reductions in fish tax and State contracts.

The City Council emphasized the need for Finance Director as a priority, that position is included in the FY25 budget at $\frac{3}{4}$ of the year. Investments were also made to the pool's HVAC retro fit that will reduce heating costs in the future, moving the fire alarm panel at the pool to address safety concerns, chip seal, and funding key vacant positions within the city.

The balanced enterprise fund budgets are attached. The fee schedules have been adjusted to incorporate inflation and council's direction to build reserve funds.

Council and staff met in 8 budget and revenue work sessions to arrive at a balanced General Fund and 5 balanced Enterprise Fund budgets. The revenue work session discussions included brainstorming several revenue sources and incentives, several have been enacted and will be effective January 1, 2025, including economic development incentives, clarification of chapter 5 - Revenue and Finance, increase in Fuel Oil Wharfage, DMV motor vehicle registration tax (effective FY26). We have additional revenues to explore in FY25.

II. RECOMMENDED ACTION / NEXT STEP: Council suggested motion for item 14 is "I move to approve Resolution 12-24-36 adopting City fees, rates, and charges for FY25"; and for item 15, "I move to approve Resolution 12-24-37 adopting an operating budget for fiscal year 2025"

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-24-36**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA
ADOPTING CITY SERVICE FEES, RATES AND CHARGES FOR THE 2025
CALENDAR BUDGET**

WHEREAS, the Council of the City of Cordova, Alaska has adopted the City's 2025 Operating Budget; and

WHEREAS, the Council of the City of Cordova, Alaska determines annually, by resolution, the fees, rates, and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, adequate public notice was given for the public hearing held on this date, December 4, 2024, as required by Cordova Municipal Code 1.18.010 before the passage of this fee and rate setting resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of City service fees, rates, and charges for the 2025 calendar year.

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 4, 2024

PASSED AND APPROVED THIS 4th DAY OF DECEMBER 2024

David Allison, Mayor

ATTEST:

Susan Bourgeois, City Clerk

City of Cordova - City Hall/Clerk/Finance 2025 Fees & Rates

Business Licenses

Primary	\$50 per year
Additional	\$25 per year
Specal Event	\$35 per event

Payment Processing Fees

Non-Sufficient-Funds (NSF) Check	\$50
Payment of Property Tax and Sales Tax with Cash or Check	no fee
Delinquent Utility Account Fee	\$25/month

Election Board Compensation

Election Board Chairperson	\$20 per hour
Election Board Member/Clerk	\$18 per hour

Property Tax Services

Senior Citizen/Disabled Veteran Property Tax Exemption Application	\$150
Non-Profit Property Tax Exemption Application	\$300
Other Property Tax Exemption Application (Low-Income, Temp Subdivision, Temp Landscape)	\$150
Economic Development Property Tax Exemption Initial Application	\$300
Economic Development Property Tax Exemption Annual Report Submission	\$150

City Hall Services

<u>Letter/Legal Copies & Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Color	\$1
Fax (incoming & outgoing)	\$1
Budget (Electronic)	free
Budget Book (printed & bound)	\$100
Tax Forms (blank)	free

Staff Time

Employee Straight Time	\$72 per hour
Employee Overtime	\$108 per hour

Cordova Public Library - 2025 Fees & Rates

Library Services

<u>Letter/Legal Copies & Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Fax (incoming & outgoing)	\$1
Printed School Work	\$0.10
Tax Forms (blank)	free
Temporary Deposit Library Card	\$20 per family

City of Cordova - Planning Department 2025 Fees & Rates

Building Permits & Zoning Compliance Permits	
Single-Family	\$125
Multi-Family	\$225
Commercial	\$325
Industrial	\$425
Sign	\$50
Sales Tax Exemption Card for Construction Projects (must purchase building permit separately)	\$350
Land Use & Other Permits	
Conditional Use Permit	\$250
Encroachment Permit	\$200
Exception	\$250
Re-zone	\$350
Vacation of Right-of-Way	\$250
Variance	\$250
Tideland	\$250
Letter of Interest for City Property	
Submission of Letter must be accompanied by a fee	\$250
Site Plan Review	
Commercial/Business	\$150
Industrial	\$200
Subdivision	
Preliminary Plat	\$300 + \$50 per lot
Final Plat	\$200 + \$25 per lot
Administrative Plat	\$200
Lease & Purchase Agreements	
Lease and/or purchase agreements for City Land	\$150
Appeals	
Appeal to Planning Commission	\$200
Appeal to City Council	\$200
Copies, Prints, Scans & Mailings	
<u>Letter or Legal</u>	<u>Fee per page</u>
Black & White	\$0.50
Color	\$1
<u>Large Format</u>	<u>Fee</u>
Black & White	\$2.50 per sq. ft.
Color	\$5 per sq. ft.
Scanning	\$25 per first sheet; \$5 per each additional sheet
<u>Mailings</u>	
Mailing of notices, to record documents, etc.	actual postage rate

City of Cordova - Police Department 2025 Fees & Rates

License Fees	
<u>Vehicles</u>	
ATV	\$25
Snow-Machine	\$25
<u>Dogs</u>	
Altered Animal	\$20
Non-Altered Animal	\$25
Provisional	\$10
Replacement	\$5
Service Rates	
Alcohol Breath Test	\$50
Fingerprinting	\$50/single card; 10 second card
Police Reports (requires approval from Chief)	\$25
Report Media	\$100
Service of Civil Papers	125/service
Impound Fees	
<u>Vehicles & Trailers</u>	
<u>Daily</u>	
Vehicles & Trailers up to 21' long	\$50
Each additional foot	\$1 per foot over 21'
<u>Animals*</u>	
<u>Daily</u>	
Cats – Flat fee	\$50
Dog – 1st Impound	\$25 if licensed; \$50 if unlicensed
Dog – 2nd Impound	\$50 if licensed; \$75 if unlicensed
Dog – 3rd Impound	\$250
<u>Boarding Fees</u>	
<u>Daily</u>	
Cats	10**
Dogs	20**
Mailing of notices, to record documents, etc.	actual postage rate
* Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)	
** Minium Charge	

City of Cordova Fire & EMS - 2024 Fees & Rates

Fire and EMS Services and Rates	
Ambulance Trip	\$750 per run + \$15 per mile
Mutual Aid Standby for Fire Department Personnel	\$200 per incident + \$25/hr. per Dept. Member + \$50.00/hr. per Fire Dept. Officer
Volunteer Member Compensation	\$20 per member per incident \$20 per member per Thursday Night Training Session
EMS Volunteer Member Compensation (when scheduled on-call)	\$5 per hr. per member, EMS only, when scheduled on-call only

City of Cordova - Parks & Recreation Department 2025 Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Bidarki Recreation Center/Bob Korn Memorial Swimming Pool Membership & Daily Admission Fees

	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
Adult (Age 18-64)	Annual (Swim & Gym)	\$488.79	\$523.00
	Annual (Swim OR Gym)	\$293.46	\$314.00
	Month (Swim & Gym)	\$93.46	\$100.00
	20 Visit Pass (Swim & Gym)	\$126.17	\$135.00
	10 Visit Pass (Swim & Gym)	\$63.08	\$67.50
	Daily (Swim & Gym)	\$7.01	\$7.50
Child/ Youth (Age 6-17)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$192.50	\$206.00
	Annual (Swim OR Gym)	\$108.41	\$116.00
	Month (Swim & Gym)	\$36.92	\$39.50
	20 Visit Pass (Swim & Gym)	\$67.99	\$72.75
	10 Visit Pass (Swim & Gym)	\$34.11	\$36.50
Student (18+ with ID), Senior (65+), Concession (Active Military with ID), People with physical disabilities , CVFD (volunteers only)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$368.69	\$394.50
	Annual (Swim OR Gym)	\$221.76	\$236.75
	Month (Swim & Gym)	\$70.56	\$75.50
	20 Visit Pass (Swim & Gym)	\$85.05	\$91.00
	10 Visit Pass (Swim & Gym)	\$42.52	\$45.50
Family (Up to two domestic partnership adults and three children 6 – 17)	<u>Term</u>	<u>Fee</u>	<u>Fee (including tax)</u>
	Annual (Swim & Gym)	\$733.18	\$784.50
	Annual (Swim OR Gym)	\$459.10	\$492.00
Workplace Employee Wellness 10+ members 25% discount on Adult, Child, or Family Annual Plans only (excludes Student, Senior and Concession Plans)			
Programs and Miscellaneous Charges			
Fees/Charges are authorized at the discretion of the Director			

City of Cordova - Parks & Recreation Department 2025 Fees & Rates

City Sales Tax (7%) and Public Accommodations Tax (6%), where applicable

Facility Rental Fees

Bob Korn Memorial Swimming Pool		<u>Fee</u>	<u>Fee (including tax)</u>
	Whole Facility Rental		
	(1-25 swimmers, with 1 lifeguard)	\$84.11 per hr.	\$90 per hr.
	(26-50 swimmers, with 2 lifeguards)	\$112.15 per hr.	\$120 per hr.
	Lane Rental - casual	\$12.62/lane/hr.	\$13.50/lane/hr.
Special interest/training fees are at the discretion of the Director			

Bidarki Recreation Center		<u>Fee</u>	<u>Fee (including tax)</u>
	Gymnasium Court		
	Sport Use (basketball, volleyball, pickleball)	\$46.73 per hr.	\$50 per hr.
	Birthday Parties	\$56.07 per hr.	\$60 per hr.
	Play Equipment Rental	\$23.36 per hr.	\$25 per hr.
Special interest/training fees are at the discretion of the Director			

Eyak Lake Skater's Cabin		<u>Fee</u>	<u>Fee (including tax)</u>
	Per 24-hour period	\$44.25	\$50.00
	Security Deposit (refundable)		\$50.00
Other fees/charges are at the discretion of the Director			

Odiak Camper Park	<u>Type</u>	<u>Fee</u>	<u>Fee (including tax)</u>
RV Site - Seasonal	includes electric, trash & dump station	\$911.21/month	\$975/month
Deposit to hold seasonal site (refundable)			\$250.00
RV Site Short-Term (maximum 14-day stay)	includes electric, trash & dump station	\$30.97/nt.	\$35/nt.
Tent Site (maximum 14-day stay)	no electric	\$17.70/nt.	\$20/nt.
Other fees/charges are at the discretion of the Director			

City of Cordova - Small Boat Harbor 2025 Fees & Rates

Moorage	
All slips will be reserved based on Length overall of vessels	
<u>Vessel</u>	
Daily, per vessel	\$1.25 ft/day paid in advance \$1.35/ft/day if billed
Monthly, per vessel	\$17/ft/mo.
Annual, per vessel	\$60/ft/yr.
Failure to register within 24 hours	\$75.00
Vessel over half the width between floats	1.5 times annual rate
Float Plane (rate calculated by wingspan)	Same as vessel rates
Non-Insured vessel fee	\$50 per day + Moorage fees
Vehicle Parking (Non-Taxable)	\$50 per month
Trailered Vessels parked beyond authorized times	Daily moorage rate, \$1.35 per ft
Items pre-staged for shipment for over 6 hours	\$1.35 ft./day
<u>Tideland</u>	
Daily, per foot	\$0.90/ft/day
Monthly, per foot	\$6.95/ft/mo.
Annual, per foot	\$13.95/ft/yr.
Cruise ship and day cruise vessel lightering	\$5.00 per person

Grid Fees (per tide)	
<u>Vessel Length</u>	
0' – 40'	\$.84/ft/tide
41' – 58'	\$1.10/ft/tide
Over 58'	\$1.90/ft/tide
Impound Fees	
Vessel	\$1,100
Net	\$300
Vessel Storage	\$3.00/ft/day
Service Rates	
<u>General Services</u>	
Waitlist	\$25.00/year
Pump Rental	\$50/hr.
Electricity (for rental slips with power supply)	\$17.00/day
Labor & Equipment	\$100/hr.
Showers	\$6.00
Dock Use Fee	\$3.30/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
Pressure washer rental	\$60.00/hr.
<u>Staff Time</u>	
Employee Straight Time	\$90.00/hr.
Employee Overtime	\$130.00/hr.
<u>Launch Ramps</u>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$125.00/year

City of Cordova - Port of Cordova 2025 Fees & Rates

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$7.35/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
Landing crafts will be charged Dockage and Wharfage when using ramps	
Vessel Storage	
Up to 12 Months	\$2.95/ft/mo.
Over 12 Months	\$13.00/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.19
Second 50,000 barrels	\$0.17
Over 100,000 barrels	\$0.16
Additional Per gallon *	\$0.06
<u>Used Oil</u>	
≤ 100 gallons	\$100/ man-hour
> 100 gallons, suitable for burning	\$100/man-hour
<u>Staff Time</u>	
Employee Straight Time	\$90.00/hr.
Employee Overtime	\$130.00/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Shipyards Electrical Use	30A/\$17 per day 50A/\$26.25 per day
Washdown	Free up to 2 hours \$84.00/hr. After 2 hours
Maintenance area daily use fee	\$17.00
Drive Down Float	\$50 hr after 2 hrs for annual slip holders. \$50/hr for Transients
Travel Lift**	
<u>Vessel Length</u>	<u>Rate</u>
0' – 40'	\$24.00/ft
41' – 58'	\$25.00/ft
Over 58'	\$27.00/ft
No-Show Fee** and Minimum Fee	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
* .03 to harbor and .03 to General Fund	
** Payment must be paid in advance and for round trip.	
***Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
****Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	

City of Cordova - Public Works Department 2025 Fees & Rates

NOTE 1: All equipment includes an operator. 3 hour minimum.

NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours

NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee

NOTE 4: All prices subject to 7% sales tax

General Services				
	<u>unit</u>	<u>straight time</u>	<u>overtime</u>	<u>holiday</u>
Removal of Snow from Right of Way	hour	\$417.33	\$625.98	\$1,043.31
Cemetery Plot - Preparation and Covering	each	\$525.00	\$772.50	\$1,030.00
Cemetery Plot – Purchase	each	\$225.00	\$0.00	\$0.00
Laborer	hour	\$90.15	\$135.22	\$225.36
Materials & Equipment				
	<u>unit</u>	<u>rate</u>		
Patching Chip Sealed Roads <i>minimum charge of 10 square feet</i>	sf	\$29.81		
Patching Asphalt Roads <i>minimum charge of 10 square feet</i>	sf	\$29.81		
Fill, general	cy	\$5.96		
Operator Charges for Materials & Equipment				
	<u>unit</u>	<u>straight time</u>	<u>overtime</u>	<u>holiday</u>
Shop time	hour	\$119.23	\$178.85	\$298.08
Heavy Equipment and Operator	hour	\$417.33	\$625.98	\$1,043.31
Removal of abandoned/junk vehicle & disposal	each	\$500.00		
Small Equipment - <i>minimum charge of 1 day</i>	day	\$178.86	\$268.28	\$447.14
Permits				
	<u>unit</u>	<u>rate</u>		
Snow Dump	Each	\$200.00		

City of Cordova - Refuse Department 2025 Fees & Rates

Baler		
<u>disposal fees</u>	<u>unit</u>	<u>rate</u>
Residential & Commercial Refuse	cubic yard	\$7.57
Construction & Demolition (C&D) Materials	cubic yard	\$13.08
Hazardous Materials	gallon	\$12.20
<u>Non-Household Batteries</u>	<u>each</u>	\$13.20
Asbestos Materials*	cubic yard	\$159.45
Scrap Metal	cubic yard	\$23.68
Gill Nets	each	\$86.25
Seine Nets	each	\$155.00
Major Household Appliances – per item		\$11.80
Refrigerators, freezers & other w/ Freon** per item		\$70.18
*Customer must give 2 weeks advanced noticed and receive approval prior to dumping.		
**Certificate of refrigerant removal required to receive Major Household Appliance rate.		
17-Mile City Landfill		
Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.		
<u>Vehicle disposal*</u>		<u>rate</u>
Vehicles & light-duty trucks		\$66.57
Large trucks & equipment <i>minimum charge of \$628.50</i>		\$23.68 / cubic yard
Campers and/or house trailers < 32 feet		\$263.60
Campers and/or house trailers > 32 feet		\$525.65
Boat Hull		Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate
* Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.		
Refuse Pick-up Services		
<u>Residential (once/week)</u>		<u>rate</u>
1-3 containers (35 gallons)		\$66.15/month
Each additional container		\$6.60/each pick-up
Residence vacant for more than 30 consecutive days		no charge for the period
Self-service at Baler		\$42.81/month
<u>Commercial (once/week)</u>		<u>rate</u>
1-3 containers (35 gallons)		\$72.60/month
Each additional container		\$6.93/each pick-up
*Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall		

City of Cordova - Refuse Department 2025 Fees & Rates

Dumpster Placement, Rental, & Tipping

NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS

Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

<u>Dumpster Placement, Removal, or Repair</u>	<u>rate</u>
Regular Dumpster (4-8 cubic yard)	\$76.18
20' Enclosed Conex for Recycling	\$152.36
<u>Repair of damaged dumpster</u>	<u>actual material & labor costs</u>
<u>Dumpster Rental</u>	<u>rate</u>
4 cubic yard dumpster	\$53.57/month
6 cubic yard dumpster	\$78.60/month
8 cubic yard dumpster	\$105.36/month
20 cubic yard dumpster - 7-day rental	\$266.64 (Includes placement and removal fees)
20' enclosed connex for recycling	\$152.36/month

<u>Dumpster Tip</u>	<u>reg. rate</u>	<u>Sun. rate</u>	<u>Holiday rate</u>
4 cubic yard dumpster - each	\$78.59	\$117.87	\$196.48
6 cubic yard dumpster - each	\$119.65	\$179.48	\$299.12
8 cubic yard dumpster - each	\$158.95	\$238.43	\$397.38
20 cubic yard dumpster - each	\$345.85	\$518.78	\$864.63
20' enclosed connex - each	\$266.64	\$399.96	\$666.60
Additional tip	full charge of applicable rate per pick up		
Removal of compacted dumpster materials	\$231.53		
Laborer per hour	\$96.27	\$144.41	\$264.75

City of Cordova - Water Department 2025 Fees & Rates

Non-Metered Service

Monthly fee for water service is **thirty-nine dollars and Fifty-five cents (\$39.55)** multiplied by the Equivalent Unit below

Equivalent Unit Table

	<u>Classification</u>	<u>Equivalent Unit</u>
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	0.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3
5a	Bunkhouse facility with central bath: per bunk	0.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
(1)	Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
(2)	Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
(3)	Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0

Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.

9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Car wash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

<u>Use Classification</u>	<u>Basis for Charge</u>
Small boat harbor: per hydrant	\$1.33 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$156.29/day

City of Cordova - Water Department 2025 Fees & Rates

Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

Production Charge Table

<u>Use Classification</u>	<u>Production Charge</u>
Heavy Industrial	\$2.42/1,000 gallons
Light Industrial	\$4.29/1,000 gallons
Special User (ship moored to a dock temporarily or bulk water purchaser)	\$4.95/1,000 gallons

Monthly Demand Charge Table

<u>Service Line Size</u>	<u>Charge</u>
1" service line	\$41.53
larger than 1" and less than 2"	\$52.49
2" service line	\$60.71
larger than 2" and less than 4"	\$98.45
4" service line	\$131.26
larger than 4" service line	\$282.23

Water Connections

The fee for connecting to the City water system is based on the line size of the use that is served:

<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Non-residential Charge</u>
1" service line	\$133.71	\$267.41
larger than 1" and less than 2"	\$200.56	\$401.13
2" service line	\$267.42	\$534.84
larger than 2" and less than 4"	\$534.82	\$1,069.64
4" service line	\$802.24	\$1,604.48
larger than 4" service line	\$1,069.65	\$2,139.30
expansion*	\$276.77	\$553.54

*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

Service Rates

<u>General Services</u>	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water turn on or off (free to year-round customers)	each	\$66.86	\$100.29	\$167.15
Water sample testing - coliforms	each	\$76.21	\$114.31	\$190.52
Water & sewer line locate per UCC request procedure	each	no charge		
Emergency locate (less than 2 business days' notice)	hour	\$96.27	\$144.41	\$240.68
Shut-off notices (delivered for non-payment)	each	\$31.83	n/a	n/a
Laborer	hour	\$96.27	\$144.41	\$240.68
HDPE welder (minimum 1 day charge)	day	\$191.02	\$286.52	\$477.53
Double check backflow preventer*	day	\$66.86	\$100.29	\$167.15

* must be installed by City staff daily

City of Cordova - Sewer Department 2025 Fees & Rates

Rates

Monthly fee for Residential sewer service is **Sixty-five dollars and forty-three cents (\$65.43)** multiplied by the equivalent unit in the table below. Residential equivalent units are identified with an **R**.

The monthly fee for Commercial sewer service is **Eighty-six dollars and thirty-five cents (\$86.35)** multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a **C**.

The monthly fee for Industrial sewer service is **One hundred Fifty-nine dollars and four cents (\$159.04)** multiplied by the equivalent unit in table below.

Equivalent Unit Table

	<u>Classification</u>	<u>Equivalent Unit</u>
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x I
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
(1)	Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
(2)	Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
(3)	Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.		
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x I
13	Gasoline service station or repair garage	1.0 x C
14	Car wash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Where more than one use is served by a single connection the rate for the service shall be based on the sum of the equivalent unit amounts for each of the individual uses	
17	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use determined to be most similar in quantity of water used	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted UBC	
19	Processing facility per office	1.0 x I

City of Cordova - Sewer Department 2025 Fees & Rates

Sewer Connection & Septic Dumping

The fee for connecting to the City sewer system is based on the line size of the use that is served as follows:

<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Non-residential Charge</u>
4" service line	\$983.54	\$1,967.09
larger than 4" service line	\$1,344.00	\$2,688.00
expansion fee*	\$364.55	\$729.10
septic tank dump** ***	\$126.03	\$554.42

*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

**The fee for portable toilet contents disposal is \$57.75 per dump

***The fee for dump station use is \$23.10 per dump

Service Rates

<u>Services</u>	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water & sewer line locate per UCC request procedure (2 business days' notice)	each	no charge	—	—
Emergency locate (less than 2 business days' notice)	hour	\$96.27	\$144.41	\$240.68
Laborer	hour	\$96.27	\$144.41	\$240.68

City of Cordova - Cordova Center 2025 Fees & Rates

Facility Rental Fees

<u>Room Rental</u>	<u>Hourly Rate</u>	<u>Capacity</u>
Entire Facility	\$500	964
Theatre Complex	\$150/Flat Fee	200
Theatre Class/Rehersal	\$25 per (up to 3 hour rehersal)	200
Community Room A	\$30	60
Community Room B	\$20 (w/o City Coucil Tables +\$100)	25
Community Rooms A & B	\$50	100
Education Room	\$20	40
Project Room	\$15	15
Mayor's Conference Room	\$20	15
Atriums (3rd and 2nd floor)	\$50	75 (2nd floor) 40 (3rd Floor)
Copper River Gallery	\$40	40
Library Fireplace Nook	\$20	12
Kitchen	\$35	

Equipment Rental Fees

<u>Meeting Equipment</u>	<u>Daily Rate</u>	
Conference Wired Table Mics	\$5	CAB
Wireless Mic	\$0	CAB/NS
Yeti Microphone	\$5	MCR/ED/CAB/2 units
Meeting Owl	\$10	MCR/ED/CAB/PR
Paper Copies	\$0.25/each	Provided by CC
Coffee/Tea Service	\$30	Per 10-50 people for 4 hours
Water Station	\$10	Per 10-50 people for 4 hours
Easels	\$0	25 (CRG)
<u>Banquet Equipment</u>	<u>Daily Rate</u>	
Plates/Bowls/Mugs	\$20	Per 50 people Per Day
Silverware	\$10	Per 50 people Per Day
Glassware	\$20	Per 50 people Per Day
Tablecloths	\$20	Per 4-6 Table Cloths
Linen Napkins	\$20	Per 25 Per Day
Temporary Stage	\$40	Use and Setup
Kitchen Cleaning Fee	\$200	Charge will be lessened, waived, or increased depending on if user leaves a mess or cleans up
To-Go Containers	\$15	Per 30
<u>Production Equipment</u>	<u>Daily Rate</u>	
Marley Floor Install/Uninstall	\$200	Must be installed by CC crew
Theater/Dance Production Fee	\$25	>than 4 man-hours
AV Technician Fee	\$25/hour	If CC crew required
Usher	\$25/hour	If CC crew required
Grand Piano	\$25	Relocation and use fee
Wireless Headset Mic	\$0	Per mic

City of Cordova - Cordova Center 2025 Fees & Rates

All Event Fees

Clean-up Fee	\$50	# per person required
Set Up Fee	\$50	# per person required
Advance Decorating	\$75	see details below
Next Day Clean-up	\$75	see details below
Damage Fee	Minimum \$100	see details below
Outside Operating hours	\$35 per hour	CC Staff outside 9am-9pm

Cordova Center Rooms

Entire Facility	Rental includes entire facility, except City, Museum, and Library Offices.
Theatre Complex	Rental includes theatre, dressing rooms, project room, lower atrium, stage lighting.
Auditorium	Rental includes auditorium and AV room. Specifically, Film Showings, Lectures. Includes lower atrium.
Theatre Class/Rehearsal	Rental Includes, stage, backstage, auditorium (, limited CC staff, and limited lighting)
Community Room A	Rental includes Room A – Walls Closed.
Community Room B	Rental includes Room B – Walls Closed.
Community Room A & B	Rental includes Room A and B, Wall(s) Open.
Education Room	Rental includes Ed Room.
Project Room	Rental includes Project Room.
Mayors Conference Room	Rental includes Mayors Conference Room.
Atriums	Rental includes use of both Atriums
Copper River Gallery	Rental includes use of temporary gallery in museum.
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.
Kitchen	Rental includes use of kitchen and appliances.
Theatre Production Fee	Charge for a play, musical, dance, performance that requires greater than 4 hours CC team.
Clean-up Fee	Charge will be lessened or waived if volunteers assist or complete clean-up.
Set-up Fee	Per person charge for set-up for an event.
AV Technician Fee	Charge if AV assistance from CC team is needed.
Advance set-up fee	Extraordinary use of furniture or set-up.
Advance decorating	Decorating the day(s) before the event.
Damage Fee	Nails, tacks, pushpins, plus replacement costs for broken fixtures and labor.
Ushers	If the event requires or desires ushers, must use CC trained ushers.
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC team.

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-24-37**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
ADOPTING AN OPERATING BUDGET FOR FISCAL YEAR 2025
AND APPROPRIATING THE AMOUNT OF \$19,612,301 AS SUMMARIZED
PURSUANT TO THE FOLLOWING TABLE**

<u>Fund Name (number)</u>	<u>Revenues</u>	<u>Transfers In (+)</u>	<u>Transfers Out (-)</u>	<u>To (+)/ From (-) Reserve</u>	<u>Appropriation</u>
General Fund (101)	\$13,853,083	\$767,463	-\$34,250	\$0	\$14,586,296
Permanent Fund (104)		\$62,456	-\$289,898		-\$227,442
Capital Projects Fund (401)		\$324,148			\$324,148
Governmental Funds Total	\$13,853,083	\$1,154,067	-\$324,148	\$0	\$14,683,002
<u>ENTERPRISE FUNDS</u>	<u>Revenues</u>	<u>Transfers In (+)</u>	<u>Transfers Out (-)</u>	<u>To (-)/ From (+) Reserve</u>	<u>Appropriation</u>
Harbor (502)	\$2,218,410		-\$337,691	-\$120,000	\$1,760,719
Harbor Depreciation Reserve		\$120,000			\$120,000
Sewer (503)	\$1,070,288		-\$157,431	-\$40,800	\$872,057
Sewer Depreciation Reserve		\$40,800			\$40,800
Water (504)	\$1,039,369		-\$133,811	-\$24,857	\$880,701
Water Depreciation Reserve		\$24,857			\$24,857
Refuse (505)	\$1,400,151		-\$200,986	-\$87,618	\$1,111,547
Refuse Depreciation Reserve		\$37,618			\$37,618
Refuse Landfill Reserve		\$50,000			\$50,000
Odiak (506)	\$31,000				\$31,000
Total Enterprise Funds	\$5,759,218	\$273,275	-\$829,919	-\$273,275	\$4,929,299
TOTAL APPROPRIATION	\$19,612,301	\$1,427,342	-\$1,154,067	-\$273,275	\$19,612,301

WHEREAS, the City Manager submitted the proposed FY25 Operating Budget; and

WHEREAS, the City Council has conducted work sessions reviewing the proposed 2025 budget, and submitted its recommendations, and held a public hearing on December 4, 2024, on the proposed 2025 operating budget; and

WHEREAS, in the amount appropriated from the General Fund, **\$2,183,000** is included for the Cordova Public Schools.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby adopts the City Operating Budget and appropriates such funds for FY25, for the period of January 1, 2025, to December 31, 2025, in the amount of **\$19,612,301**

BE IT FURTHER RESOLVED that all unencumbered balances remaining in each fund as of January 1, 2026, shall be transferred to the unappropriated fund balance of the respective fund from which appropriated.

PASSED AND APPROVED THIS 20th DAY OF DECEMBER 2023

David Allison, Mayor

ATTEST:

Susan Bourgeois, City Clerk

Account Number	Title	2025 Proposed
GENERAL FUND		
Taxes		
101-300-40001	Property Tax	\$3,120,000
101-300-40003	Property Tax-Penalties	\$14,000
101-300-40005	Property Tax-Interest	\$2,000
101-300-40008	ARSSC - Sales Tax Fees Contra	-\$50,000
101-300-40009	ARSSC - Sales Tax	\$525,000
101-300-40010	Sales & Use Taxes	\$4,765,000
101-300-40011	Public Accommodations Surtax	\$230,000
101-300-40012	Vehicle Rental Surtax	\$20,000
101-300-40015	MAT Surtax	\$210,000
101-300-40030	Penalties & Int. - Sales Tax	\$12,000
101-300-40035	Penalty & Interest A/R	\$2,000
101-300-40040	In Lieu Tax Payments	\$531,000
101-300-40041	Payment in Lieu of Tax - Other	\$7,500
Total Taxes:		\$9,388,500
Licenses & Permits		
101-301-40100	General Business Licenses	\$20,000
101-301-40120	Taxi - For Hire Operators	\$0
Total Licenses & Permits:		\$20,000
Other Governmental		
101-302-40205	DOR- FISH BUSINESS SHARED TAX	\$1,000,000
101-302-40207	COVID (CARES & ARPA)	\$0
101-302-40210	Liquor Licenses - Share Tax	\$10,000
101-302-40211	Marijuana Licenses	\$0
101-302-40215	Share Revenue - CAP SOA	\$105,659
101-302-40220	Forest Receipts - Roads	\$51,233
101-302-40221	Forest Receipts - School	\$691,327
101-302-40225	Utility Cooperative Shared Tax	\$290,000
101-302-40230	DCCED - Shared Fish Bus Tax	\$20,000
101-302-40239	Pension State Relief	\$193,405
Total Other Governmental:		\$2,361,624
Leases & Rents		
101-303-40320	N. Harbor Fill Lease	\$229,972
101-303-40330	S. Harbor Fill Lease	\$36,720
101-303-40350	Other Land Leases	\$56,700
101-303-40360	Other Building Leases	\$25,500
101-303-40400	LT Leases - Interest Revenue	\$0
101-303-51110	Lease Rev Pass-Thru Mt Eyak	\$72,549
Total Leases & Rents:		\$421,441

Account Number	Title	2025 Proposed
Law Enforcement		
101-304-40245	State Contract - Jail	\$228,743
101-304-40250	Surcharge - SOA	\$200
101-304-40265	State Dispatch Services	\$4,725
101-304-40267	USFS Dispatch Services	\$6,750
101-304-40268	NVE MOU	\$0
101-304-40269	City of Whittier - Dispatch	\$0
101-304-40370	Court Fines & Forfeitures	\$1,500
101-304-40371	Citations	\$3,500
101-304-40380	ATV Registration Fees	\$300
101-304-40400	Dog Licenses	\$300
101-304-40410	Dog Impounds	\$150
101-304-40420	Dog Citations	\$100
101-304-40440	Airline Security Service	\$75,000
101-304-40450	Fingerprinting Services	\$3,000
101-304-40545	Impound	\$6,000
101-304-40700	Case File Fees	\$250
Total Law Enforcement:		\$330,518
D. M. V.		
101-305-40255	MV, Boat, Snow Trans	\$31,000
101-305-40260	Driver License & ID Fee	\$6,000
101-305-40266	Vehicle Registration Tax	-\$15,000
101-305-40268	Mtr Vehicle Reg Tax St of AK	\$40,000
101-305-49740	Road Tests & Misc Revenue DMV	\$1,000
Total D. M. V.:		\$63,000
Planning		
101-323-40170	Planning Permit Fees	\$5,000
101-323-48014	Other Revenue	\$250
Total Planning:		\$5,250
Recreation		
101-345-40505	Activity Fees	\$10,000
101-345-40520	Skaters Cabin Rental	\$4,000
101-345-40525	Bidarki Entrance Fees	\$90,000
101-345-40535	Facility Rental	\$2,500
101-345-42100	Fisherman's Memorial Park	\$1,000
101-345-49740	Bidarki Misc.	\$0
101-345-49745	Merchandise Sales - P&R	\$1,500
Total Recreation:		\$109,000
Bob Korn Pool		
101-346-40600	Pool Entrance Fees	\$37,500
101-346-40620	Program Fees	\$3,000
101-346-40630	Rental Fees	\$1,000
101-346-49740	Pool Misc.	\$0
101-346-49745	Merchandise Sales - Pool	\$0
Total Bob Korn Pool:		\$41,500
Sale of Property		

Account Number	Title	2025 Proposed
101-347-40710	Sale of Equipment	\$0
101-347-40720	Sale of Cemetery Lots	\$2,000
Total Sale of Property:		\$2,000
Interfund Transfers In		
101-390-41000	Allocated Administrative Costs	\$647,463
101-390-49999	Due to/from other funds	\$120,000
Total Interfund Transfers In:		\$767,463
Other Revenue		
101-397-40325	Investment Earnings	\$75,000
101-397-41095	Reserve Fund-Budgeted	\$0
101-397-49740	Misc. Revenue	\$50,000
101-397-49770	Cordova Center Revenue	\$50,000
101-397-49800	Donations	\$1,000
Total Other Revenue:		\$176,000
State Debt Service Reimbursement		
101-398-40200	State Debt Service Reimb	\$900,000
Total State Debt Service Reimbursement:		\$900,000
Appropriation from Reserve		
101-399-99999	Appropriation of Fund Balance	\$0
Total Appropriation from Reserve:		\$0
General Fund Revenue Total:		\$14,586,296

Account Number	Title	2025 Proposed
General Fund Expenses		
City Council		
101-401-51020	Operating Supplies	\$3,000
101-401-52090	Council Contingency	\$1,000
101-401-52120	Travel	\$1,500
101-401-52160	Professional Development	\$1,000
101-401-52170	Dues & Subscriptions	\$4,000
Total City Council:		\$10,500
City Clerk		
101-402-50000	Salaries and Wages	\$184,267
101-402-50010	Overtime	\$0
101-402-50020	Temp Employees	\$2,500
101-402-50100	FICA	\$14,288
101-402-50110	PERS	\$40,539
101-402-50120	Health Ins.	\$65,291
101-402-50130	Compensation Ins.	\$357
101-402-50140	ESC	\$1,692
101-402-50150	PERS Relief	\$8,771
101-402-51020	Operating Supplies	\$1,000
101-402-52000	Communications	\$500
101-402-52120	Travel	\$2,500
101-402-52160	Professional Development	\$1,000
101-402-52170	Dues & Subscriptions	\$450
101-402-52180	Professional Services	\$10,000
101-402-52230	Assessor Fees	\$25,000
101-402-52235	Assessing Software	\$13,023
101-402-52240	Election Expense	\$2,000
101-402-52310	Public Relations	\$500
Total City Clerk:		\$373,678
City Mayor		
101-403-51020	Operating Supplies	\$500
101-403-52120	Travel	\$1,500
101-403-52160	Professional Development	\$450
101-403-52170	Dues & Subscriptions	\$50
Total City Mayor:		\$2,500

Account Number	Title	2025 Proposed
City Manager		
101-421-50000	Salaries and Wages	\$276,806
101-421-50010	Overtime	\$0
101-421-50020	Temp Employees	\$0
101-421-50100	FICA	\$21,176
101-421-50110	PERS	\$60,897
101-421-50120	Health Ins.	\$82,807
101-421-50130	Compensation Ins.	\$530
101-421-50140	ESC	\$2,399
101-421-50150	PERS Relief	\$13,176
101-421-51020	Operating Supplies	\$500
101-421-52000	Communications	\$0
101-421-52080	Manager's Contingency	\$2,500
101-421-52120	Travel	\$0
101-421-52160	Professional Development	\$1,510
101-421-52170	Dues & Subscriptions	\$2,000
101-421-52180	Professional Services	\$2,500
101-421-52270	Legal Printing/Advertising	\$1,000
101-421-55050	Contractual Services	\$27,000
Total City Manager:		\$494,801
Finance		
101-422-50000	Salaries and Wages	\$388,653
101-422-50010	Overtime	\$1,000
101-422-50020	Temp Employees	\$3,040
101-422-50100	FICA	\$29,732
101-422-50110	PERS	\$85,504
101-422-50120	Health Ins.	\$188,064
101-422-50130	Compensation Ins.	\$743
101-422-50140	ESC	\$4,868
101-422-50150	PERS Relief	\$18,500
101-422-51020	Operating Supplies	\$750
101-422-52120	Travel	\$3,500
101-422-52160	Professional Development	\$3,000
101-422-52180	Professional Services	\$35,732
101-422-55010	Equipment & Furnishings	\$1,000
Total Finance:		\$764,086

Account Number	Title	2025 Proposed
Planning		
101-423-50000	Salaries and Wages	\$83,054
101-423-50100	FICA	\$6,354
101-423-50110	PERS	\$18,272
101-423-50120	Health Ins.	\$49,761
101-423-50130	Compensation Ins.	\$159
101-423-50140	ESC	\$825
101-423-50150	PERS Relief	\$3,953
101-423-51020	Operating Supplies	\$750
101-423-52120	Travel	\$2,500
101-423-52160	Professional Development	\$1,500
101-423-52170	Dues & Subscriptions	\$2,500
101-423-52182	Appraisal/Survey Fees	\$13,000
101-423-52184	Other Professional Fees	\$1,000
101-423-52270	Legal Printing	\$500
Total Planning:		\$184,128
Planning Commission		
101-424-51020	Operating Supplies	\$300
101-424-52160	Professional Development	\$750
Total Planning Commission:		\$1,050
Department of Motor Vehicles		
101-440-50000	Salaries and Wages	\$39,675
101-440-50010	Overtime	\$0
101-440-50100	FICA	\$3,035
101-440-50110	PERS	\$8,729
101-440-50120	Health Ins.	\$35,903
101-440-50130	Compensation Ins.	\$76
101-440-50140	ESC	\$659
101-440-50150	PERS Relief	\$1,889
101-440-51010	Uniforms/Safety Equip/Supplies	\$500
101-440-51020	Operating Supp/Postage/Freight	\$950
101-440-52000	Communications	\$2,000
101-440-52120	Travel	\$2,000
101-440-52160	Professional Development	\$0
101-440-52170	Dues & Subscriptions	\$150
101-440-52270	Legal Printing/Advertising	\$0
101-440-55010	Equipment, Furnishings & Tools	\$500
Total Department of Motor Vehicles:		\$96,066

Account Number	Title	2025 Proposed
Law Enforcement		
101-441-50000	Salaries and Wages	\$684,412
101-441-50010	Overtime	\$55,000
101-441-50030	On Call Time	\$30,400
101-441-50100	FICA	\$59,696
101-441-50110	PERS	\$174,393
101-441-50120	Health Ins.	\$239,091
101-441-50130	Compensation Ins.	\$18,082
101-441-50140	ESC	\$7,425
101-441-50150	PERS Relief	\$37,144
101-441-51010	Uniforms/Safety Equip/Supplies	\$15,000
101-441-51020	Operating Supp/Postage/Freight	\$3,000
101-441-52000	Communications	\$27,000
101-441-52120	Travel	\$15,000
101-441-52160	Professional Development	\$20,000
101-441-52165	Training Equipment & Supplies	\$7,500
101-441-52170	Dues & Subscriptions	\$42,000
101-441-52180	Professional Services	\$8,000
101-441-52270	Legal Printing/Advertising	\$3,000
101-441-52350	Recruitment and Moving	\$10,000
101-441-54000	Fuel & Lube	\$14,000
101-441-54010	Vehicle Parts & Repairs	\$5,000
101-441-54020	Repair Maintenance Other Equip	\$8,000
101-441-55000	Other Equipment & Rentals	\$45,000
101-441-55010	Equipment, Furnishings & Tools	\$12,000
101-441-55020	Ammunition	\$5,000
Total Law Enforcement:		\$1,545,143
Jail Operations		
101-442-50000	Salaries and Wages	\$231,204
101-442-50010	Overtime	\$12,000
101-442-50030	On Call Time	\$7,600
101-442-50100	FICA	\$22,599
101-442-50110	PERS	\$62,270
101-442-50120	Health Ins.	\$73,514
101-442-50130	Compensation Ins.	\$4,683
101-442-50140	ESC	\$3,134
101-442-50150	PERS Relief	\$14,061
101-442-51010	Uniforms/Safety Equip/Supplies	\$2,000
101-442-51020	Operating Supplies	\$1,500
101-442-51030	Janitorial Supplies	\$2,500
101-442-51070	Prisoner Board	\$5,000
101-442-52120	Travel	\$5,000
101-442-52160	Professional Development	\$2,000
101-442-52180	Professional Services	\$5,000
101-442-52185	Inmate Medical Expense	\$2,500
101-442-52186	Inmate Medical Expense - Reimb	-\$500
101-442-54020	Repair & Maintenance	\$8,000
101-442-55000	Other Equipment & Rentals	\$3,500
101-442-55010	Equipment, Furnishings & Tools	\$4,000
Total Jail Operations:		\$471,565

Account Number	Title	2025 Proposed
Fire & EMS		
101-443-50000	Salaries and Wages	\$202,197
101-443-50010	Overtime	\$9,000
101-443-50020	Temp Employees	\$0
101-443-50030	On Call	\$9,000
101-443-50100	FICA	\$16,845
101-443-50110	PERS	\$48,443
101-443-50120	Health Ins.	\$31,060
101-443-50130	Compensation Ins.	\$7,340
101-443-50140	ESC	\$2,475
101-443-50150	PERS Relief	\$10,481
101-443-51010	Uniforms/Safety Clothing	\$11,500
101-443-51020	Operating Supplies	\$30,000
101-443-51030	Custodial Supplies	\$250
101-443-51050	Small Tools	\$500
101-443-52030	Electricity	\$1,100
101-443-52040	Heating Oil	\$8,500
101-443-52120	Travel	\$10,000
101-443-52160	Professional Development	\$8,000
101-443-52170	Dues & Subscriptions	\$2,000
101-443-52180	Professional Services	\$13,000
101-443-52310	Public Relations	\$1,000
101-443-52320	Volunteer Fireman	\$110,000
101-443-52330	Volunteer Incentives	\$1,680
101-443-54000	Fuel & Lube	\$7,000
101-443-54010	Vehicle Parts & Repairs	\$10,000
101-443-54020	Repair - Other Equipment	\$3,750
101-443-54030	Structure Maintenance	\$3,000
101-443-55000	Other Equipment	\$2,000
101-443-55005	Fire Fighting Equipment	\$3,000
101-443-55010	Equipment & Furnishings	\$3,500
Total Fire & EMS:		\$566,621
Disaster Management		
101-445-59400	Supplies	\$3,000
101-445-59405	Community Training	\$5,000
Total Disaster Management:		\$8,000

Account Number	Title	2025 Proposed
Library		
101-501-50000	Salaries and Wages	\$273,166
101-501-50010	Overtime	\$0
101-501-50020	Temp Employees	\$2,000
101-501-50100	FICA	\$21,050
101-501-50110	PERS	\$60,097
101-501-50120	Health Ins.	\$79,351
101-501-50130	Compensation Ins.	\$526
101-501-50140	ESC	\$4,355
101-501-50150	PERS Relief	\$13,003
101-501-51020	Operating Supplies	\$2,000
101-501-51060	Books & Periodicals	\$9,000
101-501-52110	Library Internet Services	\$3,600
101-501-52120	Travel	\$1,500
101-501-52160	Professional Development	\$150
101-501-52162	Safety & Training	\$0
101-501-52170	Dues & Subscriptions	\$0
101-501-52180	Professional Services	\$2,000
101-501-52230	Software Licensing	\$6,000
101-501-52250	IT Services Library	\$5,000
101-501-54020	Repair & Maintenance	\$4,000
101-501-54030	Computers & Peripherals	\$2,000
101-501-55010	Equipment & Furnishings	\$2,000
Total Library:		\$490,798
CORDOVA CENTER		
101-502-50000	Salaries and Wages	\$64,043
101-502-50010	Overtime	\$0
101-502-50020	Temp Employees	\$14,000
101-502-50100	FICA	\$5,970
101-502-50110	PERS	\$14,090
101-502-50120	Health Ins.	\$16,512
101-502-50130	Compensation Ins.	\$54
101-502-50140	ESC	\$465
101-502-50150	PERS Relief	\$3,048
101-502-51020	Operating Supplies	\$3,000
101-502-52120	Travel	\$1,500
101-502-52160	Professional Development	\$250
101-502-52162	Safety & Training	\$500
101-502-52170	Dues & Subscriptions	\$745
101-502-52180	Professional Services	\$500
101-502-52250	IT Services	\$750
101-502-54020	Repairs & Maintenance	\$2,500
101-502-54030	Computers & Peripherals	\$1,000
101-502-55010	Equip & Furnishings - CDV Cntr	\$5,500
Total CORDOVA CENTER:		\$134,427

Account Number	Title	2025 Proposed
Museum		
101-503-50000	Salaries and Wages	\$178,650
101-503-50010	Overtime	\$0
101-503-50020	Temp Employees	\$2,000
101-503-50100	FICA	\$13,973
101-503-50110	PERS	\$39,303
101-503-50120	Health Insurance	\$66,243
101-503-50130	Compensation Ins.	\$342
101-503-50140	ESC	\$2,783
101-503-50150	PERS Relief	\$8,504
101-503-51020	Operating Supplies	\$1,000
101-503-52120	Travel	\$1,000
101-503-52160	Professional Development	\$250
101-503-52180	Professional Services	\$250
101-503-52230	Software Licensing	\$500
101-503-54020	Repairs & Maintenance	\$1,000
101-503-54030	Computers & Peripherals	\$1,500
101-503-55010	Equipment & Furnishings	\$500
Total Museum:		\$317,798
INFO TECH		
101-504-50000	Salary & Wages	\$0
101-504-50100	FICA	\$0
101-504-50110	PERS	\$0
101-504-50120	HEALTH INSURANCE	\$0
101-504-50130	Compensation Ins.	\$0
101-504-50140	ESC	\$0
101-504-50150	PERS Relief	\$0
101-504-51020	Operating Supplies	\$0
101-504-51050	Small Tools	\$0
101-504-52120	Travel	\$0
101-504-52160	Professional Development	\$0
101-504-52180	Professional Services	\$0
101-504-52230	Software Licensing	\$0
101-504-54020	Repairs & Maintenance	\$0
101-504-54030	Computer & Peripherals	\$15,000
Total INFO TECH:		\$15,000

Account Number	Title	2025 Proposed
Facility Utilities		
101-598-51025	Operating supplies	\$1,000
101-598-52013	Wtr, Swr, Refuse Public Safety	\$6,200
101-598-52016	Wtr, Swr, Ref Chamber Comm	\$0
101-598-52017	Wtr, Swr, Ref Cordova Center	\$12,000
101-598-52030	Elec-Old Science Center Bldg.	\$0
101-598-52033	Electricity Public Safety	\$20,000
101-598-52037	Electricity Cordova Center	\$80,000
101-598-52039	Electricity Street Lighting	\$65,000
101-598-52045	Heating Oil Public Safety	\$45,000
101-598-52046	Heating Oil Chamber Comm	\$0
101-598-52048	Heating Oil Cordova Center	\$85,000
101-598-52049	Propane Cordova Center	\$2,500
101-598-55011	Equip & Furnishing Cdv Cntr	\$0
Total Facility Utilities:		\$316,700
Public Works Administration		
101-601-50000	Salaries and Wages	\$101,150
101-601-50100	FICA	\$7,738
101-601-50110	PERS	\$22,253
101-601-50120	Health Ins.	\$37,108
101-601-50130	Compensation Ins.	\$194
101-601-50140	ESC	\$825
101-601-50150	PERS Relief	\$4,815
101-601-51020	Operating Supplies	\$850
101-601-52120	Travel	\$1,250
101-601-52160	Professional Development	\$1,500
101-601-52162	Safety & Training	\$2,000
101-601-52180	Professional Services	\$35,000
Total Public Works Administration:		\$214,683

Account Number	Title	2025 Proposed
Facility Maintenance		
101-602-50000	Salaries and Wages	\$152,086
101-602-50010	Overtime	\$10,000
101-602-50020	Temp Employees	\$6,000
101-602-50100	FICA	\$12,859
101-602-50110	PERS	\$33,459
101-602-50120	Health Ins.	\$85,665
101-602-50130	Compensation Ins.	\$1,862
101-602-50140	ESC	\$1,750
101-602-50150	PERS Relief	\$7,239
101-602-51010	Uniforms/Safety Clothing PPE	\$1,000
101-602-51020	Operating Supplies	\$3,500
101-602-51039	Custodial Supplies	\$12,000
101-602-51050	Small Tools	\$500
101-602-52120	Travel	\$1,500
101-602-52160	Professional Development	\$2,500
101-602-52180	Professional Services	\$8,500
101-602-54000	Fuel & Lube	\$2,000
101-602-54010	Vehicle Parts & Repairs	\$500
101-602-54020	Repair - Other Equipment	\$0
101-602-54028	Equipment Maint	\$16,000
101-602-54032	Maint Public Safety	\$6,000
101-602-54036	Structure Maint Chamber Commer	\$2,500
101-602-54038	Structure Maint Cordova Ctr	\$5,000
101-602-54039	Structure Maint	\$27,000
101-602-54082	Boiler Maint Public Safety	\$7,000
101-602-54086	Boiler Maint Chamber Comm	\$500
101-602-54090	Boiler Maint Cordova Ctr	\$8,500
101-602-55010	Fire Inspection and Repair	\$14,000
101-602-55020	School Bldgs Maintenance	\$5,000
101-602-55030	CCMC Bldg Maintenance	\$0
101-602-55035	Maintenance--Fire Panels P&Rec	\$15,000
Total Facility Maintenance:		\$449,420

Account Number	Title	2025 Proposed
Street Maintenance		
101-603-50000	Salaries and Wages	\$357,448
101-603-50010	Overtime	\$8,240
101-603-50020	Temp Employees	\$5,000
101-603-50030	On Call Time	\$5,300
101-603-50100	FICA	\$28,749
101-603-50110	PERS	\$80,410
101-603-50120	Health Ins.	\$131,504
101-603-50130	Compensation Ins.	\$10,371
101-603-50140	ESC	\$4,296
101-603-50150	PERS Relief	\$17,407
101-603-51010	Uniforms/Safety Clothing	\$2,500
101-603-51020	Operating Supplies	\$13,000
101-603-51038	Custodial Supplies City Shop	\$800
101-603-52010	Water, Sewer & Refuse	\$5,300
101-603-52020	Street Lighting	\$0
101-603-52030	Electricity	\$17,000
101-603-52040	Heating Oil City Shop	\$10,000
101-603-52070	Leases/Rentals	\$3,000
101-603-52120	Travel	\$2,500
101-603-52160	Professional Development	\$2,000
101-603-52162	Safety & Training	\$3,000
101-603-52170	Dues & Subscriptions	\$3,000
101-603-52180	Professional Services	\$1,000
101-603-54010	Vehicle Parts & Repairs	\$5,000
101-603-54020	Repair & Maintenance	\$20,000
101-603-54028	Equipment Maint City Shop	\$5,000
101-603-54038	Structure Maint City Shop	\$0
101-603-54098	Other Improvements City Shop	\$2,500
101-603-55010	Equipment & Furnishings	\$1,000
101-603-55025	Chip Sealing Maintenance	\$80,000
Total Street Maintenance:		\$825,325
Snow Removal		
101-604-50010	Overtime	\$20,000
101-604-50020	Temp Employees	\$8,000
101-604-50030	On Call Time	\$6,500
101-604-50100	FICA	\$2,639
101-604-50110	PERS	\$7,590
101-604-50130	Compensation Ins.	\$952
101-604-50140	ESC	\$573
101-604-50150	PERS Relief	\$1,642
101-604-51020	Operating Supplies	\$36,000
101-604-52250	Equip Rents/Contractors	\$0
Total Snow Removal:		\$83,896

Account Number	Title	2025 Proposed
Equipment Maintenance		
101-605-50000	Salaries and Wages	\$152,547
101-605-50010	Overtime	\$5,150
101-605-50020	Temp Employees	\$0
101-605-50030	On Call Time	\$2,500
101-605-50100	FICA	\$12,064
101-605-50110	PERS	\$34,693
101-605-50120	Health Ins.	\$0
101-605-50130	Compensation Ins.	\$3,425
101-605-50140	ESC	\$1,650
101-605-50150	PERS Relief	\$7,506
101-605-51010	Uniforms/Safety Clothing	\$1,500
101-605-51020	Operating Supplies	\$10,000
101-605-51050	Small Tools	\$2,000
101-605-52120	Travel	\$1,250
101-605-52160	Professional Development	\$0
101-605-52180	Professional Services	\$2,500
101-605-54000	Fuel & Lube	\$60,000
101-605-54010	Vehicle Parts & Repairs	\$35,000
101-605-54020	Repair - Other Equipment	\$0
101-605-55010	Equipment & Furnishings	\$0
Total Equipment Maintenance:		\$331,785

Account Number	Title	2025 Proposed
Parks Maintenance		
101-606-50000	Salaries and Wages	\$176,389
101-606-50010	Overtime	\$1,000
101-606-50020	Temp Employees	\$0
101-606-50100	FICA	\$13,494
101-606-50110	PERS	\$38,806
101-606-50120	Health Ins.	\$62,317
101-606-50130	Compensation Ins.	\$4,072
101-606-50140	ESC	\$2,336
101-606-50150	PERS Relief	\$8,396
101-606-51010	Uniform/Safety Clothing	\$500
101-606-51020	Operating Supplies	\$20,000
101-606-51030	Custodial Supplies	\$3,000
101-606-51050	Small Tools	\$1,500
101-606-52010	Water, Sewer & Refuse	\$7,000
101-606-52030	Electricity	\$3,500
101-606-52040	Heating Fuel	\$4,000
101-606-52070	Rental/Lease	\$16,334
101-606-52120	Travel	\$2,500
101-606-52160	Professional Development	\$3,500
101-606-52162	Safety & Training	\$500
101-606-52180	Professional Services	\$5,000
101-606-53015	Fisherman's Memorial	\$0
101-606-54000	Fuel & Lube	\$6,000
101-606-54010	Vehicle Parts & Repairs	\$2,500
101-606-54020	Repair - Other Equipment	\$3,000
101-606-54030	Other repairs	\$9,000
101-606-55010	Equipment & Furnishings	\$10,000
Total Parks Maintenance:		\$404,644
Cemetery Maintenance		
101-607-50020	Temp Employees	\$10,000
101-607-50100	FICA	\$765
101-607-50130	Compensation Ins.	\$231
101-607-50140	ESC	\$166
101-607-51020	Operating Supplies	\$1,500
101-607-55000	Other Equipment	\$2,500
101-607-55020	Other Improvements	\$1,500
Total Cemetery Maintenance:		\$16,662

Account Number	Title	2025 Proposed
Parks & Rec Administration		
101-608-50000	Salaries and Wages	\$197,517
101-608-50010	Overtime	\$0
101-608-50020	Temp Employees	\$0
101-608-50100	FICA	\$15,110
101-608-50110	PERS	\$43,454
101-608-50120	Health Ins.	\$51,433
101-608-50130	Compensation Ins	\$1,712
101-608-50140	ESC	\$2,475
101-608-50150	PERS Relief	\$9,402
101-608-51020	Operating Supplies	\$500
101-608-52000	Communication	\$0
101-608-52120	Travel	\$2,500
101-608-52160	Professional Development	\$1,000
101-608-52170	Dues and Subscriptions	\$500
101-608-52180	Professional Services	\$500
101-608-52230	Software & Licenses	\$7,500
101-608-52350	Recruitment & Moving	\$0
Total Parks & Rec Administration:		\$333,603
Recreation - Bidarki		
101-701-50000	Salaries and Wages	\$0
101-701-50010	Overtime	\$0
101-701-50020	Temp Employees	\$35,000
101-701-50100	FICA	\$2,678
101-701-50110	PERS	\$0
101-701-50120	Health Ins.	\$0
101-701-50130	Compensation Ins.	\$67
101-701-50140	ESC	\$581
101-701-50150	PERS Relief	\$0
101-701-51010	Uniform/Safety Equipment	\$1,500
101-701-51020	Operating Supplies	\$7,500
101-701-51030	Custodial Supplies	\$5,500
101-701-52010	Water, Sewer & Refuse	\$5,400
101-701-52030	Electricity	\$10,000
101-701-52040	Heating Oil	\$12,000
101-701-52120	Travel	\$0
101-701-52162	Safety & Training	\$500
101-701-52180	Professional Services	\$3,750
101-701-53010	Programs	\$7,500
101-701-54020	Equipment Maintenance & Repair	\$5,000
101-701-54030	Structure Maintenance	\$10,000
101-701-54080	Boiler Maintenance	\$3,000
101-701-55010	Equipment & Furnishings	\$7,000
101-701-55020	Other Improvements	\$0
Total Recreation - Bidarki:		\$116,976

Account Number	Title	2025 Proposed
Recreation - Swimming Pool		
101-702-50000	Salaries and Wages	\$93,861
101-702-50010	Overtime	\$4,000
101-702-50020	Temp Employees	\$25,000
101-702-50100	FICA	\$9,093
101-702-50110	PERS	\$33,490
101-702-50120	Health Ins.	\$51,433
101-702-50130	Compensation Ins.	\$2,988
101-702-50140	ESC	\$2,065
101-702-50150	PERS Relief	\$4,468
101-702-51010	Uniform/Safety Equipment	\$6,000
101-702-51020	Operating Supplies	\$20,000
101-702-51030	Custodial Supplies	\$3,000
101-702-52010	Water, Sewer & Refuse	\$10,000
101-702-52030	Electricity	\$39,000
101-702-52040	Heating Oil	\$125,000
101-702-52120	Travel	\$2,000
101-702-52160	Professional Development	\$3,500
101-702-52180	Professional Services	\$13,000
101-702-54020	Repair & Maintenance	\$54,500
101-702-55010	Equipment & Furnishings	\$3,000
Total Recreation - Swimming Pool:		\$505,398
Ski Hill		
101-704-51040	Repair & Maintenance	\$10,000
101-704-51110	Lease Rev Pass Thru CTC	\$35,989
101-704-51115	Lease Rev Pass Thru CVW	\$36,360
101-704-52010	Water, Sewer & Refuse	\$1,600
101-704-52030	Electricity	\$22,000
101-704-52035	Electric reimburse contra	-\$14,000
101-704-52040	Heating Oil	\$8,000
101-704-52180	Annual Inspection	\$0
101-704-52190	Insurance	\$15,000
Total Ski Hill:		\$114,949

Account Number	Title	2025 Proposed
Non-Departmental		
101-824-50164	Health Reimbursement Agreement	\$32,000
101-824-51020	Operating Supplies	\$30,000
101-824-52000	Communications	\$42,000
101-824-52170	Dues & Subscriptions	\$1,500
101-824-52179	Drug Testing	\$4,500
101-824-52180	Professional Services	\$30,000
101-824-52181	Accounting Software Licensing	\$35,650
101-824-52182	Avalanche Mitigation Jan-April	\$28,600
101-824-52183	Avalanche Mitigation Nov-Dec	\$0
101-824-52184	State Reimb - Avalanche Contra	-\$10,000
101-824-52185	Bank Fees & Bank Reconciliation	\$20,000
101-824-52188	Lobbyist - State	\$0
101-824-52190	Attorney Fees	\$100,000
101-824-52210	Audit Fees	\$165,000
101-824-52230	Software Licensing	\$17,000
101-824-52250	IT Services	\$173,000
101-824-52255	Computers & Peripherals	\$2,270
101-824-52340	Eyak Site Remediation	\$0
101-824-52350	Recruitment and Moving	\$0
101-824-55010	Equipment & Furnishings	\$500
101-824-56000	Insurance	\$616,177
101-824-57000	In-Kind Service Allocation	-\$181,600
Total Non-Departmental:		\$1,106,597
Long Term Debt Service		
101-895-58063	2015 GO Bond One A- Principal	\$90,000
101-895-58064	2015 GO Bond One A-Interest	\$48,825
101-895-58067	2015 GO Bond One C-Principal	\$1,130,000
101-895-58068	2015 GO Bond One C-Interest	\$241,500
101-895-58069	2015 GO Bond Two A-Principal	\$130,000
101-895-58070	2015 GO Bond Two A-Interest	\$79,250
Total Long Term Debt Service:		\$1,719,575
Interfund Transfers Out		
101-901-57340	Transfer to Grant Projects Fund #401	\$34,250
101-901-57385	Transfer to Vehicle Removal F	\$0
101-901-59997	Transfer to Health Ins Fund	\$0
101-901-59999	Transfer to Other Capital Proj	\$0
Total Interfund Transfers Out:		\$34,250

Account Number	Title	2025 Proposed
Transfers to Other Entities		
101-902-57000	School Transfer (Jan-June)	\$1,407,000
101-902-57001	School Transfer (July-Dec)	\$776,000
101-902-57005	School In-Kind Jan-June	\$75,500
101-902-57006	School In-Kind Jul-Dec	\$75,500
101-902-57017	CCMC Budget Appropriation	\$200,000
101-902-57020	Cordova Family Resource Ctr	\$20,000
101-902-57181	Cordova Chamber of Commerce	\$70,000
101-902-57182	Cordova Chamber in-kind	\$4,800
101-902-57183	Cordova Chamber in-kind lease	\$25,800
Total Transfers to Other Entities:		\$2,654,600
Vehicle Impound Expense		
205-401-50000	Salaries and Wages	\$0
205-401-50010	Overtime	\$7,500
205-401-50015	On-Call Time	\$0
205-401-50020	Temp Employees	\$0
205-401-50100	FICA	\$574
205-401-50110	PERS	\$1,650
205-401-50120	Health Ins.	\$0
205-401-50130	Compensation Ins.	\$275
205-401-50140	ESC	\$0
205-401-58100	Vehicle Impound Expense	\$0
Total Vehicle Impound Expense:		\$9,999
General Fund Expenditure Total:		\$14,586,296
General Fund Revenue Total:		\$14,586,296
General Fund Expenditure Total:		\$14,586,296
Net Balance		<u>\$0</u>

Account Number	Title	2025 Proposed
General Projects and Grant Administration		
Interfund Transfers In		
401-390-49998	Transfer From Permanent Fund	\$289,898
401-390-49999	Transfer From General Fund	\$34,250
401-390-50000	Transfer From General Fund Add	\$0
Total Interfund Transfers In:		\$324,148
Fire EMS Dept #443		
401-443-59186	Code Blue	\$0
401-443-59200	23EMPG-GY23 10/1/23-09/30/24	\$18,000
401-443-59211	23SHSP-GY23 10/1/23-09/30/25	\$1,250
401-443-59300	Ambulance Grant	\$15,000
Total Fire EMS Dept #443:		\$34,250
Public Works Dept #601		
401-601-55220	Whitshed Road Matching Grant	\$214,748
401-601-55230	2nd Street Matching Grant	\$75,150
Total Public Works Dept #601:		\$289,898
General Proj & Grant Admn Revenue Total:		\$324,148
General Proj & Grant Admn Expenditure Total:		\$324,148
Total General Projects & Grant Administration:		\$0

Account Number	Title	2025 Proposed
HARBOR ENTERPRISE FUND		
Revenue - Operations		
502-300-44010	Wharfage	\$45,000
502-300-44015	Fuel Oil Wharfage	\$154,000
502-300-44020	Dockage	\$65,000
502-300-44030	Impounds & Fines	\$7,500
502-300-44040	Dry Land Storage Fees	\$55,000
502-300-44041	Shipyards Storage	\$46,200
502-300-44050	Sale Of Labor	\$12,000
502-300-44060	Permanent Slip Fees	\$1,179,000
502-300-44070	Monthly Slip Fees	\$23,214
502-300-44080	Daily Slip Fees	\$75,000
502-300-44090	Grid Use Fees	\$6,500
502-300-44100	Seaplane Moorage	\$550
502-300-44110	Utility Sales	\$20,000
502-300-44120	Sale of Seivces	\$2,500
502-300-44130	Other Harbor Revenue	\$4,500
502-300-44135	Penalty & Interest - Harbor	\$15,000
502-300-44140	Travel Lift Fees	\$65,000
502-300-44150	Launch Ramp Fees	\$2,500
502-300-44160	Parking Permits	\$2,000
502-300-44170	Maintenance Area Use	\$2,000
502-300-44180	Misc Settlement Proceeds	\$0
502-300-44190	Registration - .5% Fish Tax	\$0
<u>Total Revenue - Operations:</u>		<u>\$1,782,464</u>
Interfund Transfers In		
502-390-49998	Transfer from Permanent Fund	
502-390-49999	due to/from other funds	
<u>Total Interfund Transfers In:</u>		<u>\$0</u>
Other Revenue		
502-398-40239	Pension State Relief	\$20,946
502-398-40305	PERS NPO Write-Off Revenue	\$0
502-398-40325	Investment Earnings	\$0
<u>Total Other Revenue:</u>		<u>\$20,946</u>
Harbor Reserve Fund		
702-397-40205	.05% Raw Fish Tax Revenue	\$175,000
702-397-40210	Fuel Oil Wharfage \$.06 per gal	\$240,000
<u>Total Harbor Reserve Fund:</u>		<u>\$415,000</u>
<u>HARBOR ENTERPRISE FUND Revenue Total:</u>		<u>\$2,218,410</u>

Account Number	Title	2025 Proposed
Expenditures-Harbor Operations		
502-400-50000	Salaries and Wages	\$429,749
502-400-50010	OT	\$10,300
502-400-50020	Temp. Employees	\$12,000
502-400-50100	FICA	\$34,582
502-400-50110	PERS	\$96,811
502-400-50120	Health Ins.	\$126,660
502-400-50130	Compensation Ins.	\$9,390
502-400-50140	ESC	\$5,149
502-400-50150	PERS Relief	\$20,946
502-400-51000	Administrative Costs Allocated	\$0
502-400-51010	Uniforms/Safety Clothing	\$2,500
502-400-51020	Operating Supplies	\$9,500
502-400-51030	Custodial Supplies	\$3,500
502-400-52000	Communications	\$7,000
502-400-52010	Water, Sewer & Refuse	\$120,000
502-400-52020	Street Lighting	\$2,500
502-400-52030	Electricity	\$80,000
502-400-52040	Heating Oil	\$12,000
502-400-52070	Leases/Rentals	\$0
502-400-52120	Travel	\$6,000
502-400-52160	Professional Development	\$3,000
502-400-52170	Dues & Subscriptions	\$2,000
502-400-52179	Drug Testing	\$300
502-400-52180	Professional Services	\$15,000
502-400-52185	Bank Fees	\$18,000
502-400-52270	Legal Printing	\$0
502-400-52290	Bad Debt Expense	\$0
502-400-54000	Fuel & Lube	\$8,000
502-400-54010	Vehicle Parts & Repairs	\$2,500
502-400-54020	Repair - Other Equipment	\$20,000
502-400-54030	R & M Buildings	\$2,000
502-400-54050	R & M Travel Lift	\$55,000
502-400-54080	Boiler Maintenance	\$1,000
502-400-55000	Other Equipment	\$10,000
502-400-55010	Equipment & Furnishings	\$2,000
502-400-55020	Other Improvements	\$40,000
502-400-55030	Used Oil	\$40,000
502-400-56000	Insurance	\$210,520
502-400-58040	Capital Lease Payment	\$0
Total Expenditures-Harbor Operations:		\$1,417,907
Debt Service		
602-23000	Bond Principal	\$125,000
602-895-58023	Bond Interest	\$217,812
Total Debt Service:		\$342,812

Account Number	Title	2025 Proposed
Transfer to Reserve & CIP		
502-896-57500	Transfer to Dep'n Reserve	\$120,000
<u>Total Transfer to Reserve & CIP:</u>		<u>\$120,000</u>
Interfund Transfers Out		
502-901-59997	Transfer to Perm Fund Trvl Lft	\$18,000
502-901-59999	Transfer to General Fund-Admin	\$319,691
<u>Total Interfund Transfers Out:</u>		<u>\$337,691</u>
HARBOR ENTERPRISE FUND Revenue Total:		
		<u>\$2,218,410</u>
HARBOR ENTERPRISE FUND Expenditure Total:		
		<u>\$2,218,410</u>
<u>Total HARBOR ENTERPRISE FUND:</u>		
		<u>\$0</u>

Harbor Enterprise Fund

AccountNumber	Title	2025 Proposed
SEWER ENTERPRISE FUND		
Sewer Operations Revenue		
503-301-45000	Sewer Revenue	\$1,025,333
503-301-45001	Sewer Administrative Fee	\$356
503-301-45012	Sewer Tap Fees	\$2,459
503-301-45015	Other Sewer Operating Revenue	\$8,432
503-301-46020	In-Kind Revenue	\$14,384
<u>Total Sewer Operations Revenue:</u>		<u>\$1,050,964</u>
Interfund Transfers In		
503-390-49998	Transfer From Reserve Fund	\$0
<u>Total Interfund Transfers In:</u>		<u>\$0</u>
Other Revenue SWR		
503-397-40239	Pension State Relief	\$9,324
503-397-41095	Reserve Fund-Budgeted	
503-397-45050	Penalties Paid From Utilities	\$10,000
<u>Total Other Revenue SWR:</u>		<u>\$19,324</u>
<u>SEWER ENTERPRISE FUND Revenue Total:</u>		<u>\$1,070,288</u>

AccountNumber	Title	2025 Proposed
Expenditures-Sewer Operations		
503-401-50000	Salaries and Wages	\$181,636
503-401-50010	Overtime	\$8,240
503-401-50020	Temporary Employees	\$30,000
503-401-50030	On Call Time	\$6,000
503-401-50100	FICA	\$17,280
503-401-50110	PERS	\$43,093
503-401-50120	Health Ins.	\$67,843
503-401-50130	Compensation Ins.	\$3,919
503-401-50140	ESC	\$2,973
503-401-50150	PERS Relief	\$9,324
503-401-51010	Uniforms/Safety Clothing	\$2,500
503-401-51020	Operating Supplies	\$50,000
503-401-51050	Small Tools	\$1,500
503-401-52000	Communications	\$3,000
503-401-52010	Water, Sewer & Refuse	\$2,200
503-401-52030	Electricity	\$108,591
503-401-52040	Heating Oil WWTP	\$8,800
503-401-52070	Leases/Rentals	\$1,100
503-401-52120	Travel	\$8,000
503-401-52160	Professional Development	\$17,000
503-401-52170	Dues & Subscriptions	\$550
503-401-52179	Drug Testing	\$330
503-401-52180	Professional Services	\$55,000
503-401-52200	Permit Expense	\$9,000
503-401-52290	Bad Debt Expense	\$0
503-401-54000	Fuel & Lube	\$8,600
503-401-54010	Repairs - Vehicle & Parts	\$6,000
503-401-54020	Repair - Other Equipment	\$25,000
503-401-54032	Structure Maint WWTP	\$1,000
503-401-54034	Structure Maint Ferry T Pump S	\$1,000
503-401-54082	Heating Sys Maint WWTP	\$1,500
503-401-55010	Equipment & Furnishings	\$47,000
503-401-55020	Other Improvements	\$38,123
503-401-56000	Insurance	\$25,847
Total Expenditures-Sewer Operations:		\$791,949
Debt Service SWR		
503-895-58043	WWTP Upgrade Phsell 261071 Prn	\$55,000
503-895-58044	WWTP Upgrade Phsell 261071 Int	\$10,724
Total Debt Service SWR:		\$65,724
Transfer to Dep'n Reserve/CIP		
503-896-57500	Transfer to Reserve - #703	\$40,800
Total Transfer to Dep'n Reserve/CIP:		\$40,800

AccountNumber	Title	2025 Proposed
Interfund Transfers Out		
503-901-59999	Transfer to General Fund-Admin	\$157,431
<u>Total Interfund Transfers Out:</u>		<u>\$157,431</u>
In-Kind Services SWR		
503-905-58400	School - High School	\$7,851
503-905-58410	School - Elementary	\$5,496
503-905-58440	Chamber of Commerce	\$1,036
<u>Total In-Kind Services SWR:</u>		<u>\$14,384</u>
SEWER ENTERPRISE FUND Revenue Total:		
		<u>\$1,070,288</u>
SEWER ENTERPRISE FUND Expenditure Total:		
		<u>\$1,070,288</u>
<u>Total SEWER ENTERPRISE FUND:</u>		<u>\$0</u>

Sewer Enterprise Fund

AccountNumber	Title	2025 Proposed
WATER ENTERPRISE FUND		
Water Operations Revenue		
504-302-45010	Water Revenue	\$1,020,323
504-302-45011	Water Administrative Fee	\$352
504-302-45012	Water Tap Fees	\$602
504-302-45015	Other Water Operating Revenue	\$701
504-302-46020	In-Kind Revenue	\$8,067
<u>Total Water Operations Revenue:</u>		<u>\$1,030,045</u>
Interfund Transfers In		
504-390-49998	Transfer From Reserve Fund	
<u>Total Interfund Transfers In:</u>		<u>\$0</u>
Other Revenue WTR		
504-398-40239	Pension State Relief	\$9,324
<u>Total Other Revenue WTR:</u>		<u>\$9,324</u>
<u>WATER ENTERPRISE FUND Revenue Total:</u>		<u>\$1,039,369</u>

AccountNumber	Title	2025 Proposed
Expenditures-Water Operations		
504-402-50000	Salaries and Wages	\$181,636
504-402-50010	Overtime	\$8,240
504-402-50020	Temp. Employees	\$30,000
504-402-50030	On Call Time	\$6,000
504-402-50100	FICA	\$17,280
504-402-50110	PERS	\$43,093
504-402-50120	Health Ins.	\$61,102
504-402-50130	Compensation Ins.	\$2,919
504-402-50140	ESC	\$2,973
504-402-50150	PERS Relief	\$9,324
504-402-51010	Uniforms/Safety Clothing	\$2,500
504-402-51020	Operating Supplies	\$50,000
504-402-51050	Small Tools	\$2,000
504-402-52000	Communications	\$4,000
504-402-52010	Water, Sewer & Refuse	\$2,200
504-402-52030	Electricity	\$64,700
504-402-52040	Heating Oil	\$38,000
504-402-52070	Leases/Rentals	\$1,500
504-402-52120	Travel	\$4,500
504-402-52160	Professional Development	\$5,000
504-402-52170	Dues & Subscriptions	\$660
504-402-52179	Drug Testing	\$685
504-402-52180	Professional Services	\$40,000
504-402-52200	Permit Expense	\$2,200
504-402-54000	Fuel & Lube	\$7,500
504-402-54005	Repairs - Watershed	\$10,000
504-402-54010	Repairs - Vehicles & Parts	\$2,500
504-402-54020	Repairs - Other Equipment	\$30,000
504-402-54032	Structure Maint Eyak Wtr Plant	\$5,000
504-402-54082	Heating Sys Maint Eyak Plant	\$1,500
504-402-55010	Equipment & Furnishings	\$40,000
504-402-55020	Other Improvements	\$15,000
504-402-56000	Insurance	\$57,950
504-402-58000	OIL SPILL RESPONSE	\$0
Total Expenditures-Water Operations:		\$749,962
Debt Service WTR		
504-23006	ADEC LT2 Wtr Load 261141-Prin	\$93,833
504-895-58046	ADEC Drinking Wtr 261141-Int	\$28,839
Total Debt Service WTR:		\$122,672
Transfer to Dep'n Reserve/CIP		
504-896-57500	Transfer to Reserve - #704	\$24,857
Total Transfer to Dep'n Reserve/CIP:		\$24,857

AccountNumber	Title	2025 Proposed
Interfund Transfers Out		
504-901-59999	Transfer to General Fund-Admin	\$133,811
<u>Total Interfund Transfers Out:</u>		<u>\$133,811</u>
IN-KIND SERVICES WATER		
504-905-58400	School - High School	\$4,745
504-905-58410	School - Elementary	\$3,322
504-905-58440	Chamber of Commerce	\$475
<u>Total IN-KIND SERVICES WATER:</u>		<u>\$8,067</u>
<u>WATER ENTERPRISE FUND Revenue Total:</u>		<u>\$1,039,369</u>
<u>WATER ENTERPRISE FUND Expenditure Total:</u>		<u>\$1,039,369</u>
<u>Total WATER ENTERPRISE FUND:</u>		<u>\$0</u>

Water Enterprise Fund

Account Number	Title	2025 Proposed
REFUSE ENTERPRISE FUND		
Refuse Operations Revenue		
505-301-46000	Refuse Service Charges	\$1,351,533
505-301-46001	Refuse Administrative Fee	\$373
505-301-46010	Refuse Recycling Revenue	\$0
505-301-46020	In-Kind Revenue	\$29,402
505-301-46030	Other Refuse Revenue	\$1,000
505-301-50100	ACWFL#261171-S Subsidy	\$0
Total Refuse Operations Revenue:		\$1,382,308
Refuse Operations Revenue		
505-347-40710	Sale of Equipment	\$0
Total Refuse Operations Revenue:		\$0
Interfund Transfers In		
505-390-41050	Transfer from Equipment Replac	\$0
505-390-41080	Transfer from Refuse	\$0
505-390-49998	Transfer From Permanent Fund	\$0
505-390-49999	due to/from other funds	\$0
Total Interfund Transfers In:		\$0
Other Revenue Refuse		
505-398-40239	Pension State Relief	\$17,843
Total Other Revenue Refuse:		\$17,843
REFUSE ENTERPRISE FUND Revenue Total:		\$1,400,151

Account Number	Title	2025 Proposed
Expenditures-Refuse Operations		
505-400-50000	Salaries and Wages	\$367,640
505-400-50010	OT	\$7,210
505-400-50020	Temp. Employees	\$20,000
505-400-50030	ON CALL	\$0
505-400-50100	FICA	\$30,206
505-400-50110	PERS	\$82,467
505-400-50120	Health Ins.	\$123,783
505-400-50130	Compensation Ins.	\$16,830
505-400-50140	ESC	\$4,457
505-400-50150	PERS Relief	\$17,843
505-400-51010	Uniforms/Safety Clothing	\$2,500
505-400-51020	Operating Supplies	\$12,000
505-400-51050	Small Tools	\$1,000
505-400-52000	Communications	\$5,500
505-400-52010	Water, Sewer & Refuse	\$2,000
505-400-52030	Electricity	\$6,500
505-400-52040	Heating Oil	\$4,000
505-400-52070	Leases/Rentals	\$500
505-400-52120	Travel	\$2,000
505-400-52160	Professional Development	\$2,500
505-400-52170	Dues & Subscriptions	\$300
505-400-52179	Drug Testing	\$1,000
505-400-52180	Professional Services	\$125,000
505-400-52200	License & Fees	\$4,000
505-400-54000	Fuel & Lube	\$45,000
505-400-54010	Vehicle Parts & Repairs	\$25,000
505-400-54020	Repair - Other Equipment	\$15,000
505-400-54030	R & M Buildings	\$15,000
505-400-54080	Boiler Maintenance	\$1,500
505-400-55000	Other Equipment	\$25,000
505-400-55010	Equipment & Furnishings	\$0
505-400-55020	Other Improvements	\$0
505-400-55030	<u>Landfill Maintenance</u>	<u>\$5,500</u>
505-400-56000	Insurance	\$27,082
505-400-57090	Interest Exp-ACWFL#261171-S	\$8,370
Total Expenditures-Refuse Operations:		\$1,006,688
Debt Service-Refuse		
505-23020	<u>ADEC ACWF #261171-S PRIN</u>	<u>\$31,000</u>
505-25000	Refuse dumpster truck Inter Load-Prin	\$41,805
505-895-58042	Interest on Interfund Loan	\$2,652
Total Debt Service-Refuse:		\$75,457
Transfer to Refuse Reserve/CIP		
505-896-55030	<u>Landfill Closure Cost Reserved</u>	<u>\$50,000</u>
505-896-57500	Transfer to Dep'n Reserve	\$37,618
505-896-57510	Transfer To CIP Refuse	\$0
Total Transfer to Refuse Reserve/CIP:		\$87,618

Account Number	Title	2025 Proposed
Interfund Transfers Out		
505-901-59996	Perm Fund Replacement	\$44,456
505-901-59999	Transfer to General Fund-Admin	\$156,530
Total Interfund Transfers Out:		\$200,986
In-Kind Services Refuse		
505-905-58400	School - High School	\$24,153
505-905-58410	School - Elementary	\$4,415
505-905-58440	Chamber of Commerce	\$833
Total In-Kind Services Refuse:		\$29,402
REFUSE ENTERPRISE FUND Revenue Total:		\$1,400,151
REFUSE ENTERPRISE FUND Expenditure Total:		\$1,400,151
Total REFUSE ENTERPRISE FUND:		\$0

Refuse Enterprise Fund

AccountNumber	Title	2025 proposed
ODIAK CAMPER PARK ENTERPRISE FUND		
Revenue		
506-301-40460	Odiak Camper Park Space Fees	\$30,500
506-301-40465	Odiak CP-tenant utilities	\$500
<u>Total Revenue:</u>		<u>\$31,000</u>
Budgeted Reserve Fund Odiak		
506-397-41095	Reserve funds-Budgeted	\$0
<u>Total Budgeted Reserve Fund Odiak:</u>		<u>\$0</u>
<u>Odiak Camper Park Revenue Total:</u>		<u>\$31,000</u>
Odiak Park Expenditures		
506-400-51020	Operating Supplies	\$1,000
506-400-51030	Custodial Supplies	\$500
506-400-52010	Water, Sewer & Refuse	\$6,000
506-400-52030	Electricity	\$6,000
506-400-52040	Heating Oil	\$1,500
506-400-52180	Professional Services	\$0
506-400-54020	Repair & Maintenance	\$5,000
506-400-54080	Boiler Maintenance	\$11,000
506-400-56000	Insurance	\$0
<u>Total Odiak Park Expenditures:</u>		<u>\$31,000</u>
Odiak Camper Park Revenue Total:		\$31,000
Odiak Camper Park Expenditure Total:		\$31,000
<u>Total Odiak Camper Park:</u>		<u>\$0</u>



AGENDA ITEM 16
City Council Meeting Date: 12/4/24
CITY COUNCIL COMMUNICATION FORM

FROM: Susan Bourgeois, City Clerk
DATE: 11/25/24
ITEM: Concurrence of Mayor's appointments to City Boards & Commissions
NEXT STEP: Approval of Motion to concur

☐ ORDINANCE
☒ MOTION

☐ RESOLUTION
☐ INFORMATION

I. REQUEST OR ISSUE: The Library Board has 1 vacant seat, Planning Commission has 2 vacant seats, Parks & Recreation Commission has 2 vacant seats, the Harbor Commission has 2 vacant seats, and the Historic Preservation Commission has 2 vacant seats. All these seats have terms to expire November 2027.

II. RECOMMENDED ACTION: City Council may concur with the appointment suggestions made by Mayor Allison, or City Council may vote not to concur and vote each board or commission separately or vote each suggested board/commission member separately.

III. BACKGROUND INFORMATION: The City Clerk has advertised these vacancies for several weeks. The deadline for applications in order to be considered at tonight's meeting was November 26, 2024. All of the timely received applications are attached here.

Library Board: 1 vacant – **Debra Adams**

Planning Commission: 2 vacant – **Tania Harrison, Chris Bolin**

Parks & Rec: 2 vacant – **Kelsey Hayden, Aaron Hansen**

Harbor Commission: 2 vacant – **none**

Historic Preservation Commission: 2 vacant – **none**

IV. SUMMARY AND ALTERNATIVES: City Council members may concur with the Mayor's appointments or take alternative action.

Mayor Allison will have his appointment suggestions available on December 4 at the meeting. If any other applications come in before the meeting date those will also be brought to the meeting for consideration by the Mayor and Council.

Board and Commission Applications

Debra Adams, Library Board

Tania Harrison, Planning Commission

Chris Bolin, Planning Commission

Kelsey Hayden, Parks & Recreation Commission

Aaron Hansen, Parks & Recreation Commission



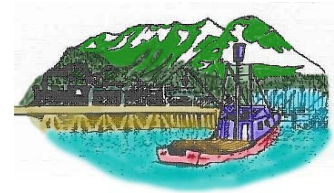
City Board or Commission Membership Application



Personal Information	
Name: Debra Adams	Date: 9/16/24
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 30+ years
Name of Partner (optional):	
Employer: Cordova City Schools	Job Title: Counselor
Contact Information	
Residence Address: 103 Fisherman Ave	
Mailing Address: Box 194	
Cell Phone: 907 429-5456	Email Address: debraadams421@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Alaska Counseling Association, Alaska Alzheimer's Association	
Past memberships in organizations: NCTE (National Council of Teachers of English), St. Joseph's parish council.	
City Board(s) or Commission(s) in which you are interested: Library Board	
Why do you want to be involved with this Board or Commission? I want to support the functions of the library in the our community in whatever way possible. I believe in public education and public libraries.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I've been on the Library Board in the past. I am a veteran teacher with 30+ years experience. I served as president of the teachers union for many years and understand the need for informed decision making as a board member.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 09/2019	



City Board or Commission Membership Application



Personal Information			
Name:		Date:	
Resident of Cordova? Yes No		How Long?	
Name of Partner (optional):			
Employer:		Job Title:	
Contact Information			
Residence Address:			
Mailing Address:			
Cell Phone:		Email Address:	
May we include your contact information on our webpage/in published meeting packets: Yes No Yes, but not all			
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:			
Affiliations			
Current membership in organizations:			
Past memberships in organizations:			
City Board(s) or Commission(s) in which you are interested:			
Why do you want to be involved with this Board or Commission?			
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?			
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net			Board/Commission Application Revised: 10/2019



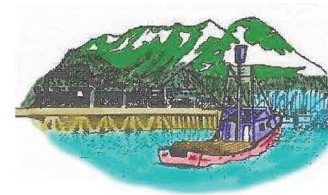
City Board or Commission Membership Application



Personal Information	
Name: Chris Bolin	Date: 11/25/2024
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 26yrs
Name of Partner (optional): Angela Jeppson	
Employer: City of Cordova	Job Title: Mechanic
Contact Information	
Residence Address: 607 Birch St	
Mailing Address: Bx 716 CDV, Ak 99574	
Cell Phone: 907-903-8269	Email Address: abpropertyman@yahoo.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: P&Z Commission, Cordova Little League Board, Cordova Pounders Board	
Past memberships in organizations: P&Z Commission, Cordova Little League Board, Cordova Pounders Board, CCMC Board	
City Board(s) or Commission(s) in which you are interested: Planning & Zoning Commission	
Why do you want to be involved with this Board or Commission? I care about CDV and the citizens. I like and want to be involved with the community and this commission provide the opportunity to help the citizens, organizations and businesses.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I've been on the P&Z Commission since 2017 and am the current longest standing commissioner. Ive had many different experiences on this commission that has given me lots of knowledge to help me with the position. I've worked for the City of Cordova since 2012, and in that time I've worked with all the different depts. in many different ways. This has allowed me to gain the experience and knowledge to help me greatly on the P&Z Commission.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	



City Board or Commission Membership Application



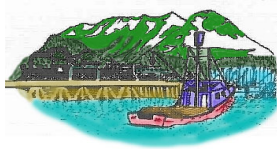
Personal Information	
Name: Kelsey Hayden	Date: 11/7/24
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 34.5 years
Name of Partner (optional): Cameron Hayden	
Employer: CDFU	Job Title: Program Manager/Fishing Vessel Administrator
Contact Information	
Residence Address: [REDACTED]	
Mailing Address: [REDACTED]	
Cell Phone: [REDACTED]	Email Address: k[REDACTED]
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Cordova Community Medical Center Authority Board of Directors (since 2020) Cordova Iceworm Festival Board (since 2015)	
Past memberships in organizations: Cordova Chamber Board of Directors	
City Board(s) or Commission(s) in which you are interested: Parks and Rec	
Why do you want to be involved with this Board or Commission? P&R is one of the most vital pieces of infrastructure in Cordova for our health and wellness. It's one I am particularly fond of having grown up here, having worked the front desk of Bidarki and summer camp in high school, and now in raising my kids here. I've watched the youth programming positively impact kids in town, and I've watched the department be gutted and seen that reflect negatively in the community. We have big needs on the horizon with our aging facilities, and I want to help shape what recreation will look like for future generations. Our children (and us) deserve all the positive opportunities we can afford them.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? My family and I use every facet of the department (save the weight room because, kids). I have the historical working knowledge of where P&R has been, and I can see the future potential. I've read all the P&R packets the last several years, and have attended/watched every City Council meeting the last 6+ years, so I am mostly up to speed and well versed in the budget woes, the facility challenges, staffing changes, etc. I am a listener, I am connected in the community, and I am open minded. I care deeply for our community, and I am ready to make the hard decisions, advocate for, and support the Parks and Rec Dept.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 09/2019	



City Board or Commission Membership Application



Personal Information	
Name: Aaron Hansen	Date: 11/22/24
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 12 years
Name of Partner (optional): Teal Hansen	
Employer: Cordova Telephone Cooperative	Job Title: Combo Technician
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	Email Address:
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Parks and Rec board	
Past memberships in organizations: Parks and Rec Board	
City Board(s) or Commission(s) in which you are interested:	
Why do you want to be involved with this Board or Commission? The parks and rec department and facilities are very important for our community. I use these facilities along with my family. I would like to do my part to help ensure that we can continued use and staff to support the needs.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I have served a term on the board, and myself and family are active members of the facilities that are offered and maintained by the Parks and Rec Department.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	



City Council of the City of Cordova, Alaska

Pending Agenda

December 4, 2024 Regular Council Meeting

A. Future agenda items - topics put on PA with no specific date for inclusion on an agenda		initially put on or revisited
1) Public Safety Resources - discussion		1/20/2021
2) Ordinance change (Title 4) to ensure Council has a role in CBA approval process		9/6/2023
3) Facility condition assessments part 2 work session (did P&R on 4-19-23) - Oct '23		9/6/2023
4) City Code re: procurement, Manager spending limit trigger in a code provision		4/19/2023
5) Discuss/create a policy for established timeframes for review of City ongoing contracts		9/6/2023
6) Explore methods to capture tourism dollars by requiring arriving RVs to use paid facilities		9/6/2023
7) Strategic planning work session (goal setting), to include Permanent Fund and other priorities		2/21/2024
8) Bonding for City streets - explore for when asphalt plants will be in town during other projects		4/3/2024
9) Charter change discussion, resolution to put on ballot - remote finance director on 11/20/24 agenda		9/18/2024
10) Code change to land disposal maps when a status change (time-frame for disposal post status chg)		9/18/2024
11) Ordinance from CM to address cashflow issue for the \$3.9 or \$2.9M that has been used from the GF		11/6/2024
12) Enterprise funds accounting procedures		11/6/2024

B. Resolutions, Ordinances, other items that have been referred to staff		date referred
1) Disposal of PWSSC Bldg - referred until more of a plan for north harbor so the term of RFP would be known		1/19/2022
2) Res 12-18-36 re E-911, will be back when a plan has been made		12/19/2018

C. Upcoming Meetings, agenda items and/or events: with specific dates	
1) Capital Priorities List, <u>Resolution 01-24-01</u> , is in each packet - if 2 council members want to revisit the resolution they should mention that at Pending Agenda and it can be included in the next packet for action	
2) Staff quarterly reports will be in the following packets:	
	1/15/2025 4/16/2025 7/16/2025 10/15/2025
3) Joint City Council and School Board Meetings - twice per year, May & October before Council mtg in May 6pm @ CHS before Sch Bd mtg Oct. or Nov.	
4) Clerk's evaluation - each year in Feb (before Council changeover after Mar election) - next Feb '25	
5) Manager's evaluation - each year in Jan - next one Jan '25	
6) In May each year City will provide public outreach regarding beginning of bear season	photo by Wendy Ranney
7) Each year in June Council will approve by Resolution, the School's budget and City's contribution	



D. Council adds items to Pending Agenda in this way:		
item for action	tasking which staff: Manager/Clerk?	proposed date
1) ...		
2) ...		
3) ...		

Mayor Allison or the City Manager can either agree to such an item and that will automatically place it on an agenda, or a second Council member can concur with the sponsoring Council member.



City Council of the City of Cordova, Alaska
Pending Agenda
December 4, 2024 Regular Council Meeting

E. Membership of existing advisory committees of Council formed by resolution:

1) Cordova Fisheries Committee:

auth res 10-24-32 approved Oct 2, 2024

Council needs to determine exact makeup of the committee

Council needs to determine how to fill the seats

2) Cordova Trails Committee:

re-auth res 11-18-29 app 11/7/18

auth res 11-09-65 app 12/2/09

1-Elizabeth Senear

2-Toni Godes

3-Dave Zastrow

4-Ryan Schuetze

5-Stormy Haught

6-Michelle Hahn

F. City of Cordova appointed reps to various non-City Boards/Councils/Committees:

1) Prince William Sound Regional Citizens Advisory Council

David Janka

appointed March 2024

2 year term until May 2026

2) Prince William Sound Aquaculture Corporation Board of Directors

Tommy Sheridan

appointed June 2024

3 year term until Oct 2027

3) Alaska Mariculture Alliance

Sean Den Adel

appointed March 2024

no specific term

**CITY OF CORDOVA, ALASKA
RESOLUTION 01-24-01**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
DESIGNATING CAPITAL IMPROVEMENT PROJECTS**

WHEREAS, the Cordova City Council has identified several Capital Improvement projects that will benefit the citizens of Cordova, and in several cases the entirety of Prince William Sound; and

WHEREAS, the Council of the City of Cordova has identified the following Capital Improvement projects as being critical to the future well-being and economy of Cordova and the surrounding area:

Port and Harbor

North Harbor Efficiency and Safety

Stabilize Breakwater Ave through sheet piling to create usable uplands for industrial, commercial, Harbor and associated uses.

Improve pedestrian safety by creating a sidewalk and boardwalk system to navigate between the north and south harbors.

Provide additional cranes, laydown areas, and in-harbor fuel services.

Waste Oil/Maintenance Building

Shipyard Expansion

Harbor Basin Expansion

Water Upgrades

Improve water delivery during peak water usage.

Booster station at Murchison tank to improve water delivery during peak flow.

Permanent siphon at Crater Lake to improve water delivery during peak flow.

Upgrade Pipe Infrastructure.

Upgrade pump stations and equipment.

Feasibility Study services and Fire Protection (hydrants) to Outlying Areas

Water distribution upgrades

Sewer Upgrades

Replacement/upgrade of Wastewater plant and Scada.

Replacement/Upgrades of Lift Stations.

Replacement of Force main in Odiak Slough.

Upgrade Pipe Infrastructure.

Streets Infrastructure and Equipment

6th and 7th Streets Upgrades

Chase Avenue Upgrades

Replace/Upgrade pedestrian walkways (4th and Adams) (Council Street), and (2nd Street to Main)

Wheeled Loader

Road Grader

Backhoe

Water Services and Fire Protection (hydrants) to Outlying Areas – Feasibility Study

Public Safety

E-911 Implementation

Acquire and integrate new hardware to fully utilize the new E-911 addressing.

Replace Failing RMS

Replace Dispatch Console

Replace Radio Structure on Ski Hill

Engineering and Preliminary Design of Public Safety Building

Prep Site

Recreational Safety and Development

Pool Infrastructure

- Door and Siding Replacements and CMU Joint Repairs
- Pool Cover Replacement
- Pool Roof Replacement
- Ventilations Remodel/Replacement
- Electrical Distribution System Replacement
- ADA Compliance and Parking Area re-grade.

Bidarki Recreation Center

- Structural Repair
- Code and Ada Compliance
- Facility Improvements

Eyak Lake Skater's Cabin

- Demolish and replace.

Playground Renovations

- Replacement of swing set at Noel Pallas Children's Memorial Playground

Parks Restrooms/Buildings/Structures

- Ballfield/Cordova Municipal Park Restroom/Concession Stand – Code and ADA Compliance
- Fleming Spit Restroom Replacement
- Odiak Pond Boardwalk and Gazebo – Code and ADA Compliance
- Odiak Camper Park Restrooms/Facility Improvements – Code and ADA Compliance.
- Parks Maintenance Shop Facility Improvements – Code Compliance

Ski Hill Improvements

Land Development

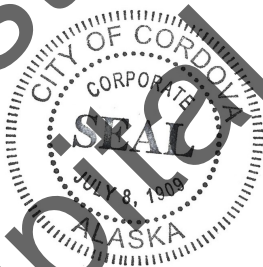
- Housing
- Cold Storage
- Harbor Basin Expansion

and;

WHEREAS, some or all of these projects will be submitted to State or Federal legislators and/or agencies as Capital Improvement projects for the City of Cordova, Alaska.

NOW, THEREFORE, BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby designates and prioritizes the above listed projects as Capital Improvement projects.

PASSED AND APPROVED THIS 17th DAY OF JANUARY 2024







David Allison, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

December 2024

CALENDAR MONTH	DECEMBER
CALENDAR YEAR	2024
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
			6:45 Council PH 7:00 Council reg mtg CCAB		 Cordova Holiday Bazaar Dec 6-7 @ Mt. Eccles	
8	9	10	11	12	13	14
			ALASKA BOARD OF FISHERIES	Cordova, AK Dec 10-16	ALASKA BOARD OF FISHERIES	
15	16	17	18	19	20	21
	Mar 4, 2025 Election: declaration of candidacy period opens 12/17/24	6:30 P&Z CCAB	6:00 Harbor Cms CCAB 7:00 Sch Bd HSL			
22	23	24	25	26	27	28
		5:30 CTC Board Meeting CCER	7:00 Council reg mtg CCAB			
			Christmas Holiday City Offices closed 12/25			
		6:00 P&R CCM	6:00 CEC Board Mtg CCER	12:00 Hosp Svc Bd HCR		
29	30	31	1	2	3	4
	Happy Kwanzaa Dec 26-Jan 1				Happy Hanukkah Dec 25- Jan 2	
						
5	6	Notes				

Legend:
CCAB-Community Rms A&B
HSL-High School Library
CCA-Community Rm A

CCB-Community Rm B
CCM-Mayor's Conf Rm
CCER-Education Room





LN-Library Fireplace Nook
CRG-Copper River Gallery
HCR-CCMC Conference Room

Cncl - 1st & 3rd Wed
P&Z - 2nd Tues
SchBd, Hrb Cms - 2nd Wed
CTC - 3rd Tues

P&R - last Tues
CEC - 4th Wed
Hosp Svcs Bd - last Thurs

January 2025

CALENDAR MONTH	JANUARY
CALENDAR YEAR	2025
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29  Mar 4, 2025 Election: declaration of candidacy period opens 12/17/24 and closes 2/3/25	30	31	1 New Year's Day Holiday City Offices closed 7:00 Council reg mtg CCAB	2	3	4
5	6	7	8 6:00 Harbor Cms CCAB 7:00 Sch Bd HSL	9	10	11
12	13	14 6:30 P&Z CCAB	15 7:00 Council reg mtg CCAB	16	17  41st Annual Tip Off Tourney 1/16-18/25 	18
19	20  MLK Jr. Holiday City Offices closed	21 5:30 CTC Board Meeting CCER	22 6:00 CEC Board Mtg CCER	23 12:00 Hosp Svc Bd HCR	24	25
26	27	28 6:00 P&R CCM	29	30	31	1
2	3	Notes				

Legend:
 CCAB-Community Rms A&B
 HSL-High School Library
 CCA-Community Rm A

CCB-Community Rm B
 CCM-Mayor's Conf Rm
 CCER-Education Room

LN-Library Fireplace Nook
 CRG-Copper River Gallery
 HCR-CCMC Conference Room

Cncl - 1st & 3rd Wed
 P&Z - 2nd Tues
 SchBd, Hrb Cms - 2nd Wed
 CTC - 3rd Tues

P&R - last Tues
 CEC - 4th Wed
 Hosp Svcs Bd - last Thurs

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Mayor and City Council - Elected

seat/length of term	email	Date Elected	Term Expires
Mayor:	David Allison	March 1, 2022	March-25
3 years	Mayor@cityofcordova.net		
Council members:			
Seat A:	Tom Bailer	March 1, 2022	March-25
3 years	CouncilSeatA@cityofcordova.net	March 5, 2019	
Seat B:	Cathy Sherman	March 7, 2023	March-26
3 years	CouncilSeatB@cityofcordova.net	March 3, 2020	
Seat C:	Kasey Kinsman, Vice Mayor	March 7, 2023	March-26
3 years	CouncilSeatC@cityofcordova.net		
Seat D:	Wendy Ranney	March 5, 2024	March-27
3 years	CouncilSeatD@cityofcordova.net	July 5, 2023	elected by cncl
Seat E:	David Zastrow	March 5, 2024	March-27
3 years	CouncilSeatE@cityofcordova.net		
Seat F:	Kristin Smith	March 1, 2022	March-25
3 years	CouncilSeatF@cityofcordova.net		
Seat G:	Ken Jones	March 1, 2022	March-25
3 years	CouncilSeatG@cityofcordova.net		

Cordova School District School Board of Education - Elected

length of term		Date Elected	Term Expires
3 years	Barb Jewell, president	Mar 1, 2022, Mar 5, 2019, Mar 1, 2016, Mar 5, 2013	March-25
	bjewell@cordovasd.org		
3 years	Henk Kruithof	March 5, 2024	March-27
	hkruithof@cordovasd.org	March 2, 2021	
3 years	Terri Stavig	March 1, 2022	March-25
	tstavig@cordovasd.org		
3 years	Peter Hoepfner	Mar 5, 2024, Mar 2, 2021, Mar 6, 2018, Mar 3, 2015, Mar 6, 2012, Mar 3, 2009, Mar 7, 2006	March-27
	phoepfner@cordovasd.org		
3 years	David Glasen	March 7, 2023	March-26

seat up for re-election in Mar '25	vacant
board/commission chair/vice	
seat up for re-appt in Nov '24	

(updated 07-29-24)

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Hospital Services - Board of Directors - Elected

length of term		Date Elected	Term Expires
3 years	Diane Ujioka CCMCBoardSeatC@cdvcmc.com	March 5, 2024 December 19, 2023	March-27
3 years	Ann Linville CCMCBoardSeatA@cdvcmc.com	March 1, 2022	March-25
3 years	Shelly Kocan CCMCBoardSeatB@cdvcmc.com	July 25, 2024	March-25
3 years	Liz Senear CCMCBoardSeatD@cdvcmc.com	March 5, 2024 March 2, 2021	March-27
3 years	Kelsey Appleton Hayden, Chair CCMCBoardSeatE@cdvcmc.com	March 7, 2023 March 3, 2020	March-26

Library Board - Appointed

length of term		Date Appointed	Term Expires
3 years	Mary Anne Bishop, Chair	Nov '06, '10, '13, '16, '19, Dec '22	November-25
3 years	Debra Adams	Dec '21	November-24
3 years	Sherman Powell	June '18, Feb '20, Jan '23	November-25
3 years	Mark Donachy	Dec '23	November-26
3 years	Krysta Williams	Feb '18, Dec '20, Dec '23	November-26

Planning Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Kris Ranney	Dec '22	November-25
3 years	Mark Hall, Vice Chair	Nov '19, Dec '22	November-25
3 years	Sarah Trumblee	Dec '20, Dec '23	November-26
3 years	Tania Harrison, Chair	Mar '22	November-24
3 years	Gail Foode	Dec '23	November-26
3 years	Chris Bolin	Sep '17, Nov '18 Dec '21	November-24
3 years	Sean Den Adel	Dec '23	November-26

seat up for re-election in Mar '25

vacant

board/commission chair

seat up for re-appt in Nov '24

(updated 07-29-24)

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Harbor Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Ryan Schuetze	Dec '23	November-26
3 years	Andy Craig, Chair	Nov '16, '19 & Dec '22	November-25
3 years	Garrett Collins	Dec '23	November-26
3 years	Ken Jones	Feb '13, Nov '16, Nov '19, Dec '22	November-25
3 years	Christa Hoover	Dec '21	November-24
3 years	Hein Kruithof	Dec '23	November-26
3 years	Tommy Sheridan	Sept '22	November-24

Parks and Recreation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Jim Fritsch	May '24	November-24
3 years	Henk Kruithof	Nov '19, Dec '22	November-25
3 years	Aaron Hansen, Chair	Dec '21	November-24
3 years	Kara Rodrigues	Dec '23	November-26
3 years	Marvin VanDenBroek	Feb '14, Nov '16, Nov '19, Dec '22	November-25
3 years	Jason Ellingson	Mar '23	November-25
3 years	Erin Cole	May '24	November-26

Historic Preservation Commission - Appointed

length of term		Date Appointed		Term Expires
3 years	Kris Ranney, PC member	Mar '23	appt'd by PC	November-25
3 years	Heather Hall, professional member	Aug '16, Feb '20, Mar '23		November-25
3 years	Sylvia Lange, NVE member	Nov '22, Nov '19	appt'd by NVE	November-25
3 years	Christy Mog, professional member	Dec '23		November-26
3 years	Ashley Bivin, historical society member	Dec '23		November-24
3 years	Nancy Bird, professional member	Nov '17, Nov '18		November-24
		Dec '21		
3 years	Jim Casement, public member	Dec '23		November-26

seat up for re-election in Mar '24	vacant
board/commission chair	
seat up for re-appt in Nov '24	

(updated 07-29-24)