

**CITY OF CORDOVA, ALASKA
RESOLUTION 06-23-21**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
APPROVING THE BUDGET OF THE CORDOVA PUBLIC SCHOOL DISTRICT FOR THE
FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, Cordova School Board and City Council held a joint budget work session on May 3, 2023 where the proposed Cordova Public School District FY2024 budget was presented; and

WHEREAS, these statutes provide that the City's failure to determine the funding level within 30 days would result in automatic approval of the amount requested; and City Council's June 7, 2023 meeting date accommodates that timeframe; and

WHEREAS, on December 15, 2022 City Council approved the City's FY 2023 operating budget which included an appropriation from the General Fund of \$2,000,000 as revenue support and \$139,000 as in-kind support for the Cordova Public Schools of which \$865,992 of the revenue support was earmarked for the July 1 – Dec 31, 2023 time period (CSD FY24); and

WHEREAS, the Cordova School Board proposes a FY24 (July 1, 2023 - June 30, 2024) operating budget of \$7,740,886 for the Cordova Public School District which includes City funding of **\$2,300,000** consisting of \$2,161,000 in revenue support from local sources and \$139,000 in-kind support; and

WHEREAS, due to the discrepancy in fiscal years between the City and the School District, City Council will deliberate the \$161,000 balance of the School District request for the January 1-June 30, 2024 portion of their FY24 school budget in the City's FY24 operating budget.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby approves the operating budget of the Cordova Public School District for its Fiscal Year 2023 ending June 30, 2023 in the amount of **\$7,740,886**; and

BE IT FURTHER RESOLVED THAT, both the commitment to a local funding level and the approval of the operating budget are subject to modification during the City of Cordova FY24 budgeting process and appropriation.

PASSED AND APPROVED THIS 7th DAY OF JUNE 2023.



David Allison, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk