

**Mayor**

*David Allison*

**Council Members**

*Tom Bailer*

*Cathy Sherman*

*Kasey Kinsman*

*Melina Meyer*

*Anne Schaefer*

*Kristin Carpenter*

*Ken Jones*

**City Manager**

*Helen Howarth*

**City Clerk**

*Susan Bourgeois*

**Deputy Clerk**

*Tina Hammer*

**Student Council**

*Mhikee Gasmen*

**City Council Joint Work Session with  
the School Board  
May 3, 2023 @ 6:00 pm  
Cordova Center Community Rooms  
Agenda**

**A. Call to order**

**B. Roll call**

Mayor David Allison, Council members Tom Bailer, Cathy Sherman, Kasey Kinsman, Melina Meyer, Anne Schaefer, Kristin Carpenter, and Ken Jones

Board President Barb Jewell, School Board members David Glasen, Terri Stavig, Pete Hoepfner, and Henk Kruithof

**C. Work Session topics**

1. Cordova School District's FY24 Budget..... (page 1)  
Contribution Request
2. School Buildings Condition Assessment  
Jr/Sr School condition assessment is available on  
bottom left of City's website  
<https://www.cityofcordova.net/>
3. Recruitment Challenges - Housing

**D. Adjournment**

**School Board**

**President**

*Barb Jewell*

**Members**

*David Glasen*

*Terri Stavig*

*Pete Hoepfner*

*Henk Kruithof*

**Superintendent**

*Alex Russin*

**Board Secretary**

*Kristie Beckett*

**If you have a disability that makes it difficult to attend city-sponsored functions, you may contact 424-6200 for assistance.**

**Full City Council agendas and packets available online at [www.cityofcordova.net](http://www.cityofcordova.net)**

**Cordova School District  
Proposed FY2023-24 Budget  
Presented APRIL 26, 2023**

Revenue	FY23 Adopted Budget	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
		FY24 Budget BSA Increase of:	FY24 Budget BSA Increase of:	FY24 Budget BSA Increase of:	FY24 Budget BSA Increase of:	FY24 Budget BSA Increase of:
		\$0	\$250	\$500	\$800	\$1,000
011 - City - Direct Appropriation	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
012 - City - In-Kind Donation	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00
030 - Earnings on Investment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
040 - Misc Local Revenues	4,000.00	100.00	100.00	100.00	100.00	100.00
044 - Lab/Shop/Misc Fees	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
046 - Facility Rentals	2,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
047 - eRate Revenue	160,000.00	134,622.00	134,622.00	134,622.00	134,622.00	134,622.00
050 - Foundation - Adjustments	-	-	216,123.00	432,234.00	691,592.00	864,490.00
051 - Foundation - Program	4,117,868.00	4,035,100.00	4,035,100.00	4,035,100.00	4,035,100.00	4,035,100.00
052 - Foundation - Quality Schools	13,030.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00
056 - TRS On-Behalf Revenue	298,950.00	322,488.00	322,488.00	322,488.00	322,488.00	322,488.00
057 - PERS On-Behalf Revenue	23,218.00	32,724.00	32,724.00	32,724.00	32,724.00	32,724.00
110 - PL874 IMPACT AID	20,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
250 - Transfers from Other Funds	-	-	-	-	-	-
<b>Total Revenue</b>	<b>6,783,066.00</b>	<b>6,716,434.00</b>	<b>6,932,557.00</b>	<b>7,148,668.00</b>	<b>7,408,026.00</b>	<b>7,580,924.00</b>

Expenditures	FY23 Adopted Budget	FY24 Budget
100 - 100 Regular	2,817,037.00	3,053,756.54
140 - 140 Correspondence Study	-	61,708.00
160 - 160 Voc Ed	225,119.00	260,440.00
200 - 200 SpEd Instruction	812,885.00	824,743.00
220 - 220 SpEd Support	28,814.00	28,561.00
320 - 320 Guidance	106,653.00	139,948.00
350 - 350 Instructional Svcs	24,000.00	35,652.00
360 - 360 Technology	428,474.00	405,212.00
400 - 400 School Administration	311,606.00	313,962.00
450 - 450 School Admin Support	231,582.00	232,392.00
511 - 511 Board of Education	42,875.00	30,990.00
512 - 512 Superintendent	233,145.00	244,632.00
550 - 550 District Admin Support	374,138.00	385,054.00
600 - 600 Plant Operations and Maintenance	1,030,913.00	1,177,822.00
700 - 700 Student Activities	99,444.00	105,597.00
760 - 760 Transportation T/F School	-	306.00
780 - 780 Community Services	-	-
790 - 790 Food Services	-	4,027.00
900 - 900 Other Financing Uses	200,000.00	310,000.00
<b>Total Expenditures</b>	<b>6,966,685.00</b>	<b>7,624,102.54</b>

**DRAFT \*\*\*DRAFT\*\*\*DRAFT  
BSA = Base Student Allocation  
(Foundation Funding Formula)**

Total Revenue Over/(Under) Budget	(183,619.00)	(907,668.54)	(691,545.54)	(475,434.54)	(216,076.54)	(43,178.54)
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**Sec. 14.14.060. Relationship between borough school district and borough; finances and buildings.**

(a) The borough assembly may by ordinance require that all school money be deposited in a centralized treasury with all other borough money. The borough administrator shall have the custody of, invest, and manage all money in the centralized treasury. However, the borough assembly, with the consent of the borough school board, may by ordinance delegate to the borough school board the responsibility of a centralized treasury.

(b) When the borough school board by resolution consents, the borough assembly may by ordinance provide a centralized accounting system for school and all other borough operations. The system shall be operated in accordance with accepted principles of governmental accounting. However, the assembly, with the consent of the borough school board, may by ordinance delegate to the borough school board the responsibilities of the accounting system.

(c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

(d) The borough assembly shall determine the location of school buildings with due consideration to the recommendations of the borough school board.

(e) The borough school board is responsible for the design criteria of school buildings. To the maximum extent consistent with education needs, a design of a school building shall provide for multiple use of the building for community purposes. Subject to the approval of the assembly, the school board shall select the appropriate professional personnel to develop the designs. The school board shall submit preliminary and subsequent designs for a school building to the assembly for approval or disapproval; if the design is disapproved, a revised design shall be prepared and presented to the assembly. A design or revised design approved by the assembly shall be submitted by the board to the department in accordance with AS 14.07.020(a)(11).

(f) The borough school board shall provide custodial services and routine maintenance for school buildings and shall appoint, compensate, and otherwise control personnel for these purposes. The borough assembly through the borough administrator, shall provide for all major rehabilitation, all construction and major repair of school buildings. The recommendations of the school board shall be considered in carrying out the provisions of this section.

(g) State law relating to teacher salaries and tenure, to financial support, to supervision by the department and other general laws relating to schools, governs the exercise of the functions by the borough. The school board shall appoint, compensate, and otherwise control all school employees and administration officers in accordance with this title.

(h) School boards within the borough may determine their own policy separate from the borough for the purchase of supplies and equipment.

(i) Notwithstanding (e) and (f) of this section, a borough assembly and a borough school board may divide the duties imposed under (e) and (f) of this section by agreement between the borough assembly and borough school board.

**Sec. 14.14.065. Relationship between city school district and city.**

The relationships between the school board of a city school district and the city council and executive or administrator are governed in the same manner as provided in AS 14.14.060 for the school board of a borough school district and the borough assembly and executive or administrator.