

**Mayor**

*David Allison*

**Council Members**

*Tom Bailer*

*Cathy Sherman*

*Jeff Guard*

*Melina Meyer*

*Anne Schaefer*

*Kristin Carpenter*

*Ken Jones*

**City Manager**

*Helen Howarth*

**City Clerk**

*Susan Bourgeois*

**Deputy Clerk**

*Tina Hammer*

**Student Council**

*Mhiikee Gasmen*

**Regular City Council Meeting  
December 7, 2022 @ 7:00 pm  
Cordova Center Comm Rooms  
Agenda**

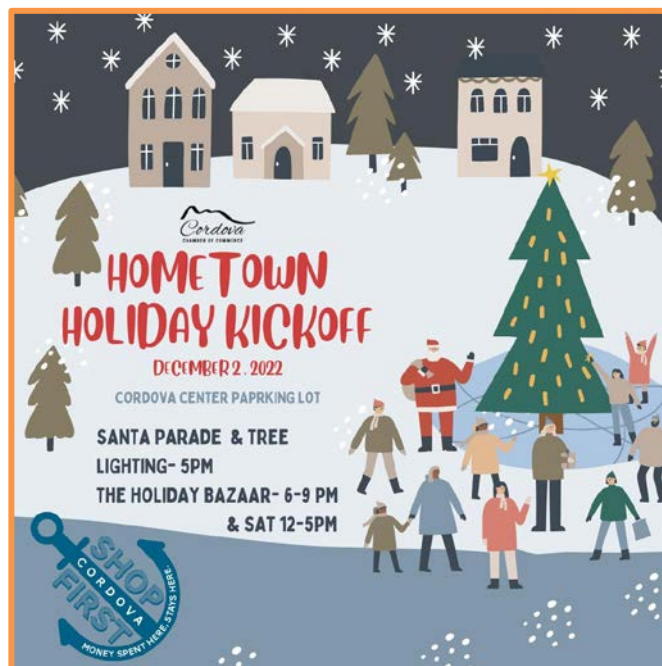
**A. Call to order**

**B. Invocation, pledge of allegiance**

I pledge allegiance to the Flag of the United States of America, and to the republic for which it stands, one Nation under God, indivisible with liberty and justice for all.

**C. Roll call**

Mayor David Allison, Council members Tom Bailer, Cathy Sherman, Jeff Guard, Melina Meyer, Anne Schaefer, Kristin Carpenter, and Ken Jones



**D. Approval of Regular Agenda..... (voice vote)**

**E. Disclosures of Conflicts of Interest and Ex Parte Communications**

- conflicts as defined in Cordova Municipal Code 3.10.010 should be declared, then Mayor rules on whether member should be recused, Council can appeal the Mayor's ruling
- ex parte should be declared here, the content of the ex parte should be explained when the item comes before Council, ex parte does not recuse a member, it is required that ex parte is declared and explained

**F. Communications by and Petitions from Visitors**

1. Guest Speakers – Appraisal Company of Alaska, City Assessors **Arne Erickson** and **Martins Onskulins**
2. Audience comments regarding agenda items..... (3 minutes per speaker)
3. Chairpersons and Representatives of Boards and Commissions (**CCMCA BoD, School Board Rep**)
  - a. Parks and Recreation Commission Resolution 2022-01..... (page 1)
4. Student Council Report

**G. Approval of Consent Calendar**

5. Minutes of the November 16, 2022 Regular Council Meeting..... (page 2)
6. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of excused absence of Mayor **David Allison** from the Nov 16, 2022 Regular Meeting
7. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of unexcused absence of Council member **Cathy Sherman** from the Nov 16, 2022 Regular Meeting
8. Resolution 12-22-34..... (page 5)

A resolution of the Council of the City of Cordova, Alaska authorizing the City Manager to enter into a Sole Source contract with ProComm alaska LLC to provide consultation and communication equipment installation for Cordova Police 911 Communications Center
9. Council action to waive protest for the transfer of Beverage Dispensary License #919..... (page 9) to Robin Traxinger (Powder House Bar & Grill), including Restaurant Designation

**H. Approval of Minutes - in consent calendar**

**I. Consideration of Bids/Proposals/Contracts - none**



## **J. Reports of Officers**

### **10. Mayor's Report**

### **11. City Manager's Report**

#### **a. South Harbor Rebuild update**

### **12. City Clerk's Report..... (page 32)**

## **K. Correspondence..... (see primer for description page 33)**

### **13. 11-14-22 Email from K. Hayden re Meetings and Budget..... (page 34)**

## **L. Ordinances and Resolutions**

### **14. Resolution 12-22-32..... (roll call vote)(page 36)**

A resolution of the Council of the City of Cordova, Alaska adopting an operating budget for fiscal year 2023 and appropriating the amount of \$17,569,066

### **15. Resolution 12-22-33..... (roll call vote)(page 78)**

A resolution of the Council of the City of Cordova, Alaska adopting City service fees, rates, and charges for the 2023 calendar budget

## **M. Unfinished Business – none**

## **N. New & Miscellaneous Business**

### **16. Council concurrence of Mayor's appointments to various City..... (voice vote)(page 97)** **Boards and Commissions**

### **17. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists..... (page 111)**

## **O. Audience Participation**

## **P. Council Comments**

## **Q. Executive Session**

City Council is permitted to enter an executive session if an explicit motion is made to do so calling out the subject to be discussed and if that subject falls into one of the 4 categories noted below. Therefore, even if specific agenda items are not listed under the Executive Session header on the agenda, any item on the agenda may trigger discussion on that item that is appropriate for or legally requires an executive session. In the event executive session is appropriate or required, Council may make a motion to enter executive session right during debate on that agenda item or could move to do so later in the meeting.

## **R. Adjournment**

### **Executive Sessions per Cordova Municipal Code 3.14.030**

- **subjects which may be considered are:** (1) matters the immediate knowledge of which would clearly have an adverse effect upon the finances of the government; (2) subjects that tend to prejudice the reputation and character of any person; provided that the person may request a public discussion; (3) matters which by law, municipal charter or code are required to be confidential; (4) matters involving consideration of governmental records that by law are not subject to public disclosure.
- **subjects may not be considered in the executive session except those mentioned in the motion calling for the executive session, unless they are auxiliary to the main question**
- **action may not be taken in an executive session except to give direction to an attorney or labor negotiator regarding the handling of a specific legal matter or pending labor negotiations**

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full City Council agendas and packets available online at [www.cityofcordova.net](https://www.cityofcordova.net)

**Regular Meetings of the Cordova City Council are live-streamed on the City's YouTube**

**<https://www.youtube.com/@CityofCordovaAlaska>**

**or available there for viewing by the next business day**



**CITY OF CORDOVA, ALASKA  
PARKS AND RECREATION COMMISSION  
RESOLUTION 2022-01**

**A RESOLUTION OF THE PARKS AND RECREATION COMMISSION OF THE CITY OF CORDOVA,  
ALASKA RECOMMENDING CITY COUNCIL ADOPTION OF THE PROPOSED PARKS AND  
RECREATION DEPARTMENT OPERATING BUDGET AND FEE SCHEDULE FOR FISCAL YEAR 2023.**

**WHEREAS**, pursuant to Cordova Municipal Code 3.52.050, the Cordova Parks and Recreation Commission is an advisory commission to the Cordova City Council established to advise on matters pertaining to Parks and Recreation including:

- A. Making recommendations to the city council regarding policies, planning and implementation of plans having to do with the establishment, development, and maintenance of city parks; and
- B. Making recommendations regarding the establishment and operation of recreational programs and the development and maintenance of recreational facilities; and
- C. Making recommendations regarding the parks and recreation budget.
- D. Receiving, considering, and evaluating public input, opinions and recommendations regarding parks and recreation programs in the city, and advise the city council and planning commission of any findings; and
- E. Preparing a comprehensive parks and recreation plan for approval by the council every five years.

**WHEREAS**, the Department Director submitted his proposed FY23 Operating Budget and Fee Schedule; and

**WHEREAS**, the Parks and Recreation Commission has reviewed the proposed 2023 budget and Fee Schedule, and discussed and made its recommendations to the Director.

**NOW THEREFORE BE IT RESOLVED** that the Parks and Recreation Commission of the City of Cordova, Alaska, is in support of the Parks and Recreation Department Operating Budget and Fee Schedule for FY23 and recommends it to the City Council for adoption.

**PASSED AND APPROVED THIS 29<sup>th</sup> DAY OF NOVEMBER 2022.**

  
Commission Chair

Attest:

  
Commission Secretary



**Regular City Council Meeting  
November 16, 2022 @ 7:00 pm  
Cordova Center Community Rooms A & B  
Minutes**

**A. Call to order** – **Acting Vice-Mayor Anne Schaefer** called the Regular City Council Meeting to order at 7:00 pm on November 16, 2022, in the Cordova Center Community Rooms.

**B. Invocation and pledge of allegiance** – **Acting Vice-Mayor Schaefer** led the audience in the Pledge of Allegiance.

**C. Roll call** - Present for roll call were Council members **Anne Schaefer**, **Kristin Carpenter**, and **Ken Jones**. Council members **Tom Bailer**, **Jeff Guard** and **Melina Meyer** were present via zoom teleconference. **Mayor David Allison** and Council member **Cathy Sherman** were absent. Also present were City Manager **Helen Howarth** and City Clerk **Susan Bourgeois**.

**D. Approval of Regular Agenda** – **M/Carpenter S/Jones** to approve the agenda.  
With no objection, **Acting Vice-Mayor Schaefer** declared the agenda approved as presented.

**E. Disclosures of Conflicts of Interest and ex parte communications** - none

**F. Communications by and Petitions from Visitors**

1. Guest speakers – **Cathy Renfeldt**, Executive Director of the Cordova Chamber of Commerce reported on activities at the Chamber of Commerce. She presented the Chamber's 2023 budget request, an increase from last year and an extra amount for 3 initiatives that the Chamber has planned for 2023.

2. Audience comments regarding agenda items:

**Tommy Sheridan** of 610 Spruce Street spoke in support of the Chamber of Commerce.

**Christy Banks** of 905 Center Drive spoke in support of the Chamber of Commerce.

3. Chairpersons and Representatives of Boards and Commissions

**Dr. Hannah Sanders**, CEO of CCMC reported: 1) there are respiratory illnesses affecting the state and could affect our community because the hospitals in Anchorage are nearing capacity for pediatric cases and they are understaffed – her advice is to get flu shot, encourage others to get flu shots this year and keep vigilant about staying home when sick; 2) hospital is doing great, expended all of the Covid money in 2021 and in 2022 they are surviving just on Cordova, we are a vulnerable resource though and we need everyone in town to support us; 3) across the country and in Cordova there has been an increase in acute psychiatric emergencies – we are working on how best to manage these – assistance from the state – locally we are working with Ilanka, Police Department and others to have conversations to work together to better handle these cases.

**Barb Jewell**, School Board member, reported: 1) they are so proud of their students – several will be attending the state music competition; Volleyball team is going to regionals for a chance at the state tournament and JH basketball teams have traveled quite a bit, have been to Nome and this week are heading to Houston and we are so proud because the reports always come back at how respectful and well-behaved they are when they are out and around the state representing Cordova; 2) the School's budget request is \$2.3 million this year and the board has discussed it in depth and it is really the amount needed, she hopes council will consider supporting that request.

4. Student Council Report – no report

**G. Approval of Consent Calendar**

5. Minutes of the November 2, 2022 Regular Council Meeting

Vote on the Consent Calendar: 6 yeas, 0 nays, 1 absent. Jones-yes; Guard-yes; Meyer-yes; Sherman-absent; Bailer-yes; Carpenter-yes; and Schaefer-yes. Consent Calendar was approved.

**H. Approval of Minutes** - in consent calendar

**I. Consideration of Bids/Proposals/Contracts** - none



## J. Reports of Officers

6. Mayor's Report – **Mayor Allison** was absent – no report.

7. Manager's Report – City Manager **Helen Howarth** reported: 1) staff has been extremely focused on budget; 2) we've been paying really close attention to our investments in order to maximize our return – we've added funds to AMLIP – AML's investment pool.

a. South Harbor Rebuild update – **Howarth** said the deadline for RFP submittal was over the weekend; we have received 2 responses. Team is reviewing the proposals now – Council will have a special meeting upcoming for approval of the contract.

Questions for Manager: **Bailer** asked for an update on the letter in correspondence, item 11. **Howarth** said staff researched, the Planner looked at Code and the Police Chief has communicated with the residents. **Carpenter** asked about the Alaska Airlines application for EAS that was in the packet. Her comment was that they get subsidized quite a bit and she wondered if Council could comment that the freight service is inconsistent as she hears often that groceries got bumped, etc. **Bourgeois** said over the years she's never seen anything but the Mayor writing a letter of support for Alaska Airlines; this year they are the only applicant. **Howarth** said this is in the public record if individual businesses wanted to comment they could quantify their experiences with freight service. **Schaefer** suggested a letter of support that emphasized the importance of consistent freight service.

8. City Clerk's Report – **Bourgeois** reported that the City Election would be upcoming on March 7, 2023 and the advertising would be starting up in December. Most notably the declaration of candidacy would open on December 23, 2022. There will be two Council seats, one School Board seat and two CCMC seats on the ballot for the March 7, 2023 City Regular Election.

a. **Parks & Rec Director Duncan Chisholm**, Parks & Rec 3Q 2022

## K. Correspondence

10. 11-04-22 US DoT notice to comment on Alaska Airlines proposal to provide EAS (essential air service) to Cordova and other AK communities

11. 11-07-22 Letter from *Eighth St. residents* about visibility issues at intersection

12. 11-09-22 Letter from *Osa Schultz* regarding Chamber grant in 2023 budget

13. 11-09-22 Letter from *T. Sheridan* regarding Chamber grant in 2023 budget

L. **Ordinances and Resolutions** – in consent calendar

M. **Unfinished Business** – none

N. **New & Miscellaneous Business**

14. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists

Next budget work session is noon on **Nov 22**. **Greenwood** has suggested a special meeting on **Nov 30** for award of the contract for the Harbor project – probably would be a noon meeting. **Jones** asked that we add a joint Harbor Commission and City Council work session and put it on for first quarter 2023.

## O. Audience Participation

**Barb Jewell** of Mile 2.2 Whitshed Rd added her support for the Chamber of Commerce, she appreciated Cathy's presentation. She opined that the chamber with its events enhances the quality of life of those who live in Cordova and that helps businesses/entities here recruit employees. She encourages Council support of them.

## P. Council Comments

**Carpenter** appreciates everyone's commitment to this budgeting process; she understands there are essential needs and services like utilities but what metrics should be used on the soft services like library/museum which have a huge benefit to citizens. But even the enterprise funds don't fully pay for themselves when you consider the infrastructure that we have to get grants or low interest loans to replace and upgrade. Expenses like the Cordova Center or Pool and other soft services, can we afford not to have them and fund them, we need to attract and retain citizens and recruit people for key positions. She keeps



coming back to how much she wants all these things for all of us and she wants to pay for them, and she hopes other people do too.

**Jones** said the Harbor doesn't necessarily pay for itself, but the City didn't have control of the Harbor until 2005, when the state gave it to us there was a lot of deferred maintenance already. Also, the General Fund takes 15% of the revenue. He would like to see the increased Chamber contribution at the next meeting, with a metric for performance on marketing the Center.

**Bailer** first a huge shout out to whoever fixed the zoom/YouTube system, he can hear everyone great tonight – much appreciated. He can sum up the last few comments in this way, he is looking for performance and accountability. What are we doing, what are the costs, how are we doing? He'd like to maybe tie the chamber contribution to how many members they have, i.e. performance.

**Guard** he'd echo the thanks for the technology success tonight. As far as budget and spending money, the Harbor may or may not pay for itself and some might think only the users of the Harbor get benefit from it, but that is not true, the money spent by those using the Harbor flows all throughout the businesses in town. Raw fish tax brought in by Harbor users benefits all of Cordova. Likewise, it is really hard to measure the benefits to the whole community of some of the positions we are considering funding.

**Meyer** thanked everyone for the comments and thanked Council member **Schaefer** for running a great meeting.

**Schaefer** thanked everyone who came to the meeting tonight and everyone who has been working so hard on the budget and on the South Harbor project. Appreciated the Chamber presentation and does believe they bring a lot of value to the community and our local businesses – she would support trying to meet their funding request, especially to include marketing expectations.

**Carpenter** had a second comment to say she fully supports the Harbor.

**Q. Executive Session** – none

**R. Adjournment**

**M/Bailer S/Carpenter** to adjourn the meeting.

Hearing no objection **Mayor Allison** adjourned the meeting at 7:37 pm.

Approved: December 7, 2022

Attest: \_\_\_\_\_  
Susan Bourgeois, City Clerk





**AGENDA ITEM # 8**  
**City Council Meeting Date: 12/7/2022**  
**CITY COUNCIL COMMUNICATION FORM**

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**FROM:** Andrew Goss, Chief of Police

**DATE:** 11/29/2022

**ITEM:** Resolution 12-22-34 Sole Source with ProComm for Emergency Dispatch  
911 Recording System NexLog 740DXCLR

**NEXT STEP:** Council Approval of Resolution 12-22-34

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☐ ORDINANCE  
☒ RESOLUTION

☐ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:** Request to enter sole source contract with ProComm for \$48,592.00 to purchase a Dispatch recording system that is compatible with Voice Over Internet Protocol (VOIP) phone lines.

**II. RECOMMENDED ACTION / NEXT STEP:** City Council to approve Resolution for Sole Source contract with ProComm for \$48,592 to purchase the Eventide NexLog 740DX CLR dispatch 911 recording system.

**III. FISCAL IMPACTS:** None. Cordova Police Department will reallocate already budgeted FY22 funds to pay for the equipment.

**IV. BACKGROUND INFORMATION:** The Cordova Police Dispatch Analog phone systems and Phone and Radio recording systems have had a significant decrease in audio quality over the last year. During meetings with department staff, one of the top priorities voiced by 911 dispatchers is their inability to hear information during emergency 911 calls. They also voiced concerns about required recorded audio quality being significantly worse than the live quality. Information can easily be lost at times where it matters most.

Most of the current technologies being utilized in dispatch are no longer supported or available for



purchase. To replace specific components of the Phone and recording systems, most of the system would need to be replaced due to incompatibility. Currently, the department has upgraded unreliable Analog phone systems to a VOIP system but an upgrade to a recording system that is compatible with VOIP is necessary.

Dispatch Supervisor Blake Reece has reached out to CTC, City of Cordova IT Andrew Scott, Arctic IT, and Pro Comm Alaska and has discovered a solution to the problem through Pro Comm Alaska.

I am requesting that the city approve the contract and allow the reallocation of department funds to purchase and install Eventide NexLog 740DX CLR dispatch 911 recording system.

This system will directly interface with the VOIP phones that we currently have in storage but are unable to use due to incompatibility with our existing recording system and will provide clear audio in recordings. Aside from fixing our current problems it will also display the caller ID and phone number of the recording, expand recording to other dispatch phones, record which phone and phone line the recording came from, and display if the recording came from a radio and what radio it came from.

There are many circumstances where we encounter a 911 caller who is frantic, and we lose connection without any information. This recording system would allow us to clearly review what audio we did receive and would give us the necessary call back information so we could reconnect with the caller.

There are significant advantages to the radio recording: it displays which specific radio the information is coming from as well. When an officer is engaged with a suspect, they may not have the luxury of delivering clear and accurate information. When an officer is on the ground, brief radio transmissions are all he/she might be able to get out. The recording system labeling each recording with the specific radio will allow us to determine which officer the transmission came from, giving us a huge time advantage in getting emergency resources to the correct locations. This new system will also allow for the permanent storage of all recordings. This is a significant advantage over our current storage of 3 days.

**V. SUMMARY AND ALTERNATIVES:** Council could choose not to approve the contract and/or reallocation of funds.



**CITY OF CORDOVA, ALASKA  
RESOLUTION 12-22-34**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
AUTHORIZING THE CITY MANAGER TO ENTER INTO A SOLE SOURCE  
CONTRACT WITH PROCOMM ALASKA LLC TO PROVIDE CONSULTATION AND  
COMMUNICATION EQUIPMENT INSTALLATION FOR CORDOVA POLICE 911  
COMMUNICATIONS CENTER**

**WHEREAS**, ProComm Alaska LLC has been the primary source of emergency communication consultation and repair for the Cordova Police 911 center; and

**WHEREAS**, ProComm Alaska LLC has in depth knowledge and maintains the certifications to make repairs and changes to all existing equipment located in the Cordova Police 911 Communications Center; and

**WHEREAS**, continuing with ProComm Alaska LLC will provide continuity in the repair process as they will not require any pre-work site visits to gain knowledge of our current layouts and technologies; and

**WHEREAS**, ProComm Alaska LLC can provide the City of Cordova the best opportunity for timely repairs and installation; and

**WHEREAS**, City Council does hereby approve the following as required in Cordova Municipal Code Section 5.12.040 Council approval of contracts:

A. Contractor: *ProComm Alaska LLC.*

B. Contract price: *\$48,592.00*

C. Nature and quantity of the performance that the City shall receive:

*ProComm Alaska LLC. will facilitate the repair of Cordova Police 911 Communications recording systems by installation of a modern recording system (Eventide NexLog 740 DX) with compatibility with currently available technology.*

D. Time for performance: *Estimated completion of all work is December 23, 2022.*

**WHEREAS**, pursuant to Cordova Municipal Code Section 5.12.150A, the City Manager has determined in writing that the services of ProComm Alaska LLC will meet the City's needs of continuity and knowledge of the project, will increase efficiency, and reduce costs. The City Council affirms by approving this resolution the City Council agrees in approving this resolution that the professional services contract with ProComm Alaska LLC should be procured without formal competition.



**NOW, THEREFORE BE IT RESOLVED THAT**, the Council of the City of Cordova, Alaska, hereby authorizes the City Manager to enter a sole source contract with ProComm Alaska LLC to provide consultation and installation of the Eventide NexLog 740 DX into the Cordova Police 911 Communications Center.

**PASSED AND APPROVED THIS 7<sup>th</sup> DAY OF DECEMBER 2022**

\_\_\_\_\_  
David Allison, Mayor

ATTEST:

\_\_\_\_\_  
Susan Bourgeois, CMC, City Clerk

DRAFT





## AGENDA ITEM 9

### City Council Meeting Date: 12/07/2022 CITY COUNCIL COMMUNICATION FORM

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**FROM:** Susan Bourgeois, City Clerk  
**DATE:** 12/01/2022  
**ITEM:** Council option to protest/waive protest transfer of  
Liquor License # 919  
**NEXT STEP:** Motion

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☐ ORDINANCE  
☒ MOTION

☐ RESOLUTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:** A Cordova business is transferring its liquor license due to a change in ownership. Council as the local governing body has the ability to protest the transfer. A Beverage Dispensary Licensee may also apply for a Restaurant Designation and the new owner is requesting that, the previous owner had also always maintained that designation. The Council may protest either the transfer or the designation.

**II. RECOMMENDED ACTION / NEXT STEP:** Council action to protest, waive protest, or waive protest with conditions.

**III. FISCAL IMPACTS:** Cordova businesses collect and remit sales tax to the City. Establishments that are licensed to sell alcohol collect and remit sales tax at 6% plus a surtax at an additional 6% on retail alcoholic beverages.

**IV. BACKGROUND INFORMATION:** Comptroller Barb Webber has determined this business/new owner to be current in all financial obligations to the City. Police Chief Andrew Goss has no public safety concerns about this business.

**V. LEGAL ISSUES:** The local governing body's right to protest is defined in AS 04.11.480, attached.

**VI. SUMMARY AND ALTERNATIVES:** Council approval of the Consent Calendar would include approval of this motion:

*Council motion to waive protest of the transfer of liquor license #919, including a Restaurant/Eating Place designation to Robin Traxinger, dba Powder House Bar & Grill.*



## Susan Bourgeois

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**From:** AMCO Local Government Only (CED sponsored) <amco.localgovernmentonly@alaska.gov>  
**Sent:** Monday, November 28, 2022 9:34 AM  
**To:** Susan Bourgeois  
**Cc:** AMCO Local Government Only (CED sponsored)  
**Subject:** #919 dba Powder House Bar and Grill- LGB Transfer Notice  
**Attachments:** #919 Transfer LGB Notice.pdf; #919 AB-01.pdf; #919 AB-02.pdf; #919 AB-03.pdf

Good morning,

Attached is correspondence regarding a complete liquor license application within your jurisdiction. Also attached is a copy of the application and Form AB-03: Restaurant Designation Permit Application, which requires separate local government approval.

If you have any questions or concerns, please direct them to [amco.localgovernmentonly@alaska.gov](mailto:amco.localgovernmentonly@alaska.gov).

Thank you,

Kristina Serezhenkov  
Licensing Examiner  
Alcohol and Marijuana Control Office  
550 West 7<sup>th</sup> Avenue, Suite 1600  
Anchorage, Alaska 99501





THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community,  
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE  
550 West 7<sup>th</sup> Avenue, Suite 1600  
Anchorage, AK 99501  
Main: 907.269.0350

November 28, 2022

City of Cordova

VIA Email: [cityclerk@cityofcordova.net](mailto:cityclerk@cityofcordova.net)

<b>License Type:</b>	Beverage Dispensary	<b>License Number:</b>	919
<b>Licensee:</b>	Robin L. Traxinger		
<b>Doing Business As:</b>	Powder House Bar and Grill		
<b>Premises Address</b>	1418 Copper River Highway		

☐ New Application

☒ Transfer of Ownership Application

☐ Transfer of Location Application

☐ Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provide that the board will deny a license application if the board finds that the license is prohibited under as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Joan Wilson, Director

[amco.localgovernmentonly@alaska.gov](mailto:amco.localgovernmentonly@alaska.gov)





Alaska Alcoholic Beverage Control Board

## Form AB-01: Transfer License Application

### Why is this form needed?

This transfer license application form is required for all individuals or entities seeking to apply for the transfer of ownership and/or location of an existing liquor license. Applicants should review **Title 04 of Alaska Statutes** and **Chapter 304 of the Alaska Administrative Code**. All fields of this form must be completed, per AS 04.11.260, AS 04.11.280, AS 04.11.290, and 3 AAC 304.105.

This form must be completed and submitted to AMCO's Anchorage office, along with all other required forms and documents, before any license application will be considered complete.

### Section 1 – Transferor Information

Enter information for the **current** licensee and licensed establishment.

Licensee:	LIBBIE B. GRAHAM		License #:	919	
License Type:	BEVERAGE DISPENSARY		Statutory Reference:	04. 11. 090	
Doing Business As:	POWDER HOUSE				
Premises Address:	1418 COPPER RIVER HIGHWAY				
City:	CORDOVA	State:	ALASKA	ZIP:	99574
Local Governing Body:	CORDOVA CITY COUNCIL				

### Transfer Type:



Regular transfer



Transfer with security interest

\* verified both applicants



Involuntary retransfer

OFFICE USE ONLY			
Complete Date:	11-28-22	Transaction #:	100405484
Board Meeting Date:	12-12-22	License Years:	22-23
Issue Date:		Examiner:	KRS





Alaska Alcoholic Beverage Control Board

**Form AB-01: Transfer License Application**

**Section 2 – Transferee Information**

Enter information for the **new** applicant and/or location seeking to be licensed.

Licensee:	ROBIN L. TRAXINGER				
Doing Business As:	POWDER HOUSE BAR AND GRILL				
Premises Address:	1418 COPPER RIVER HIGHWAY				
City:	CORDOVA	State:	ALASKA	ZIP:	99574
Community Council:	NONE - City of Cordova				

Mailing Address:	PO Box 578				
City:	CORDOVA	State:	ALASKA	ZIP:	99574

Designated Licensee:	ROBIN L. TRAXINGER				
Contact Phone:	(907) 253-7022	Business Phone:	(907) 424-3529		
Contact Email:	phbargrill@gmail.com				

Seasonal License? ☐ Yes ☒ No ☐ If "Yes", write your six-month operating period: \_\_\_\_\_

**Section 3 – Premises Information**

Premises to be licensed is:

☒ an existing facility ☐ a new building ☐ a proposed building

The next two questions must be completed by beverage dispensary (including tourism) and package store applicants only:

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the outer boundaries of the nearest school grounds? Include the unit of measurement in your answer.

0.8 miles

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the public entrance of the nearest church building? Include the unit of measurement in your answer.

0.7 miles





## Alaska Alcoholic Beverage Control Board

**Form AB-01: Transfer License Application****Section 4 – Sole Proprietor Ownership Information**

This section must be completed by any sole proprietor who is applying for a license. Entities should skip to Section 5.

If more space is needed, please attach a separate sheet with the required information.

The following information must be completed for each licensee and each affiliate (spouse).

This individual is an: ☒ applicant ☐ affiliate

Name:	ROBIN L. TRAXINGER				
Address:	PO Box 1822				
City:	CORDOVA	State:	ALASKA	ZIP:	99574

This individual is an: ☐ applicant ☐ affiliate

Name:					
Address:					
City:		State:		ZIP:	

**Section 5 – Entity Ownership Information**

This section must be completed by any entity, including a corporation, limited liability company (LLC), partnership, or limited partnership, that is applying for a license. Sole proprietors should skip to Section 6.

If more space is needed, please attach a separate sheet with the required information.

- If the applicant is a corporation, the following information must be completed for each *stockholder who owns 10% or more* of the stock in the corporation, and for each *president, vice-president, secretary, and managing officer*.
- If the applicant is a limited liability organization, the following information must be completed for each *member with an ownership interest of 10% or more*, and for each *manager*.
- If the applicant is a partnership, including a limited partnership, the following information must be completed for each *partner with an interest of 10% or more*, and for each *general partner*.

Entity Official:					
Title(s):		Phone:		% Owned:	
Address:					
City:		State:		ZIP:	





Alaska Alcoholic Beverage Control Board

## Form AB-01: Transfer License Application

Entity Official:					
Title(s):		Phone:		% Owned:	
Address:					
City:		State:		ZIP:	

Entity Official:					
Title(s):		Phone:		% Owned:	
Address:					
City:		State:		ZIP:	

Entity Official:					
Title(s):		Phone:		% Owned:	
Address:					
City:		State:		ZIP:	

This subsection must be completed by any applicant that is a corporation or LLC. Corporations and LLCs are required to be in good standing with the Alaska Division of Corporations (DOC) and have a registered agent who is an individual resident of the state of Alaska.

DOC Entity #:		AK Formed Date:		Home State:	
Registered Agent:			Agent's Phone:		
Agent's Mailing Address:					
City:		State:		ZIP:	

Residency of Agent:

Yes No

Is your corporation or LLC's registered agent an individual resident of the state of Alaska?

☐ ☐





Alaska Alcoholic Beverage Control Board

## Form AB-01: Transfer License Application

### Section 6 – Other Licenses

Ownership and financial interest in other alcoholic beverage businesses:

Yes ☐ No ☒

Does any representative or owner named as a transferee in this application have any direct or indirect financial interest in any other alcoholic beverage business that does business in or is licensed in Alaska?

☐☒

If "Yes", disclose which individual(s) has the financial interest, what the type of business is, and if licensed in Alaska, which license number(s) and license type(s):

### Section 7 – Authorization

Communication with AMCO staff:

Yes ☐ No ☒

Does any person other than a licensee named in this application have authority to discuss this license with AMCO staff?

☐☒

If "Yes", disclose the name of the individual and the reason for this authorization:





Alaska Alcoholic Beverage Control Board

## Form AB-01: Transfer License Application

### Section 8 – Transferor Certifications

Additional copies of this page may be attached, as needed, for the controlling interest of the current licensee to be represented.

I declare under penalty of perjury that the undersigned represents a **controlling interest** of the current licensee. I additionally certify that I, as the current licensee (either the sole proprietor or the controlling interest of the currently licensed entity) have examined this application, approve of the transfer of this license, and find the information on this application to be true, correct, and complete.

Libbie B. Graham  
Signature of transferor

LIBBIE B. GRAHAM  
Printed name of transferor

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Signature of Notary Public

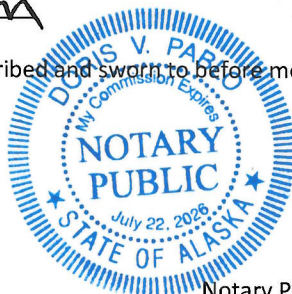
Notary Public in and for the State of \_\_\_\_\_.

My commission expires: \_\_\_\_\_

Libbie B. Graham  
Signature of transferor

Libbie B. Graham  
Printed name of transferor

Subscribed and sworn to before me this 29 day of August, 2022.



[Signature]  
Signature of Notary Public

Notary Public in and for the State of Alaska.

My commission expires: July 22, 2026





Alaska Alcoholic Beverage Control Board

**Form AB-01: Transfer License Application**

**Section 9 – Transferee Certifications**

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.



I certify that all proposed licensees have been listed with the Division of Corporations.



I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.



I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465.




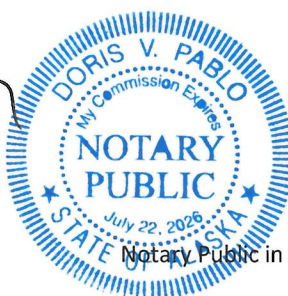
I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.

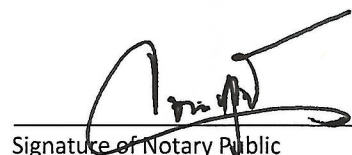


I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.



  
Signature of transferee  
ROBIN L. TRAXINGER  
Printed name



  
Signature of Notary Public  
Notary Public in and for the State of Alaska

My commission expires: July 22, 2026

Subscribed and sworn to before me this 29 day of August, 2022.





Alaska Alcoholic Beverage Control Board

## Form AB-02: Premises Diagram

### Why is this form needed?

A detailed diagram of the proposed licensed premises is required for all liquor license applications, per AS 04.11.260 and 3 AAC 304.185. Your diagram must include dimensions and must show all entrances and boundaries of the premises, walls, bars, fixtures, and areas of storage, service, consumption, and manufacturing. If your proposed premises is located within a building or building complex that contains multiple businesses and/or tenants, please provide an additional page that clearly shows the location of your proposed premises within the building or building complex, along with the addresses and/or suite numbers of the other businesses and/or tenants within the building or building complex.

The **second page of this form may not be required**. Blueprints, CAD drawings, or other clearly drawn and marked diagrams may be submitted in lieu of the second page of this form. The first page must still be completed, attached to, and submitted with any supplemental diagrams. An AMCO employee may require you to complete the second page of this form if additional documentation for your premises diagram is needed.

This form must be completed and submitted to AMCO's Anchorage office before any license application will be considered complete.

Yes No

I have attached blueprints, CAD drawings, or other supporting documents in addition to, or in lieu of, the second page of this form.



### Section 1 – Establishment Information

Enter information for the business seeking to be licensed, as identified on the license application.

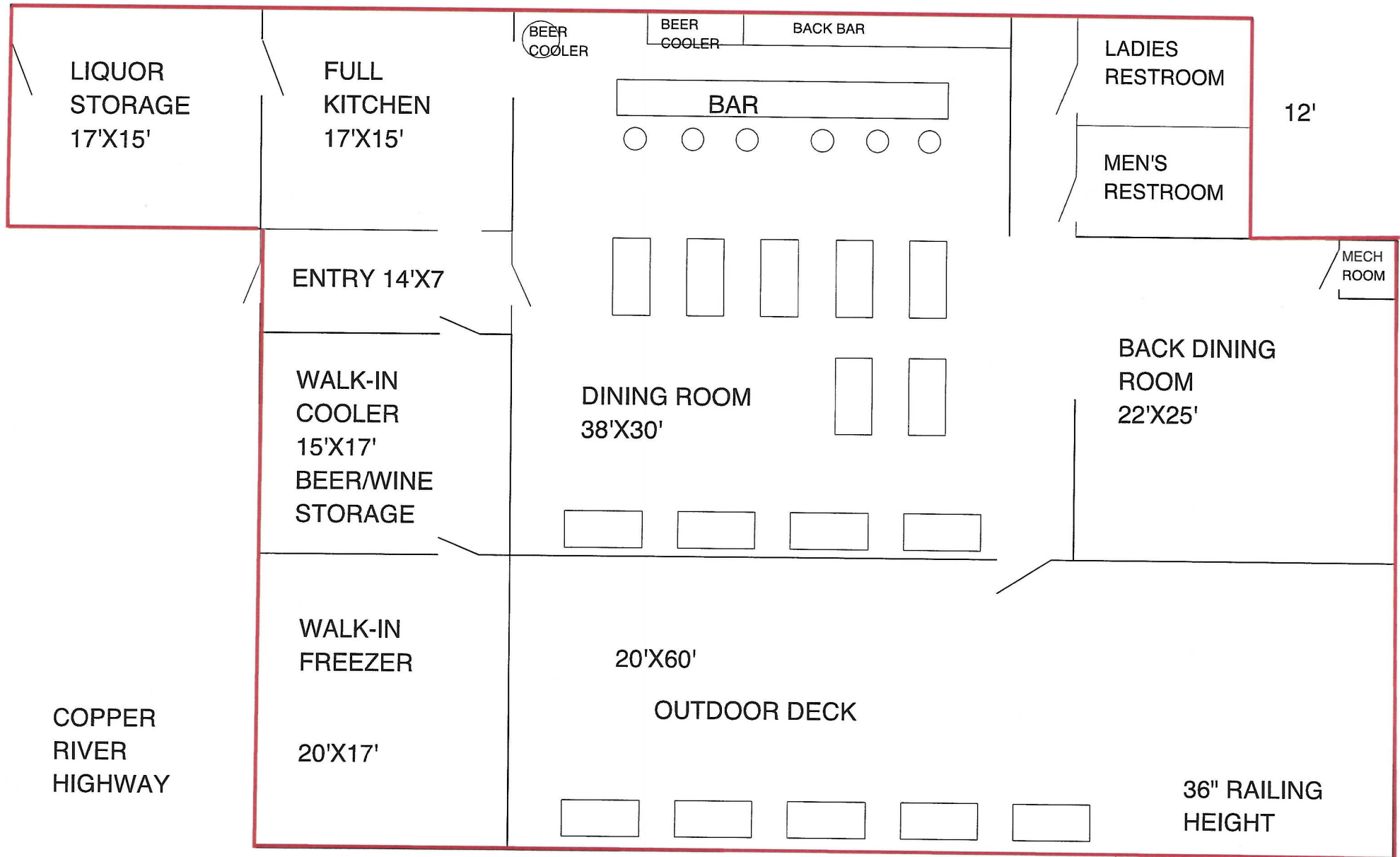
Licensee:	ROBIN TRAXINGER	License Number:	919
License Type:	BEVERAGE DISPENSARY		
Doing Business As:	POWDER HOUSE BAR AND GRILL		
Premises Address:	1418 COPPER RIVER HIGHWAY		
City:	CORDOVA	State:	AK
		ZIP:	99574



ELMER'S POINT DRIVE

84'

NORTH



COPPER  
RIVER  
HIGHWAY

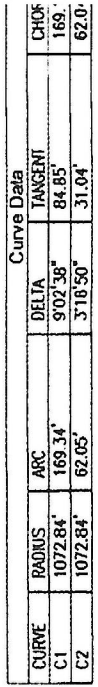
EYAK LAKE

AMCO Received 11/21/2022  
EMERGENCY  
ESCAPE STAIRS









of Bearings, all from existing . 3370. weanders of of-way tion and Public ish and Garne nous Fish Act. went on



Powder House Bar & Grill  
Outdoor/Indoor Serving Security Plan

1. All new patrons are carded upon ordering alcohol.
2. All staff is trained in the identification of fake IDs.
3. The outdoor deck railing is 3' made of wood.
4. Underaged persons will be monitored closely by our professionally trained alcohol servers.
5. Proper egress from the outdoor service area will always remain unobstructed.
6. ABC mandated posters as required by law are posted inside Powder House Bar & Grill and at the entrances of the outdoor seating area.
7. Keeping outdoor seating area viable without any increased risk to minors exposed to alcohol Will continue to be a part of our training for our staff.
8. All safety related operations for our current liquor service will additionally be enforced in the new service area.
9. Proper signage at points of entry indicating no minors without a parent or legal guardian will be posted.
10. Our top Priority continues in providing safety for all guests regarding the service of alcoholic beverages.
11. Servers will be present in the outdoor area to monitor consumption.
12. All minors must be accompanied by an adult (age over 21) while in the restricted area.





Alaska Alcoholic Beverage Control Board

**Form AB-03: Restaurant Designation Permit Application**

**Why is this form needed?**

A restaurant designation permit application is required for a licensee desiring designation under 3 AAC 304.715 – 3 AAC 304.795 as a bona fide restaurant, hotel, or eating place for purposes of AS 04.16.010(c) or AS 04.16.049. Designation will be granted only to a holder of a beverage dispensary, club, recreational site, golf course, or restaurant or eating place license, and only if the requirements of 3 AAC 304.305, 3 AAC 304.725, and 3 AAC 304.745, as applicable, are met. A menu or expected menu listing the meals, including entrées prepared on-site and offered to patrons, and copy of the DEC Food Service Permit (or corresponding DHHS documentation for licenses located in the Municipality of Anchorage) must accompany this form. Applicants should review AS 04.16.049 – AS 04.16.052 and 3 AAC 304.715 – 3 AAC 304.795. All fields of this form must be completed. The required \$50 permit fee may be made by credit card, check, or money order.

**Section 1 – Establishment Information**

Enter information for licensed establishment.

Licensee:	Robin L Traxinger		
License Type:	Beverage Dispensary	License Number:	919
Doing Business As:	Powder House Bar & Grill		
Premises Address:	Mile 1 Copper River Hwy 1418 Copper River Hwy		
City:	Cordova	State:	AK ZIP: 99574
Contact Name:	Robin L Traxinger	Contact Phone:	

**Section 2 – Type of Designation Requested**

This application is for the request of designation as a bona fide restaurant, hotel, or eating place for purposes of AS 04.16.010(c) or AS 04.16.049, and for the request of the following designation(s) (check all that apply):

- ☐ Dining after standard closing hours: AS 04.16.010(c)
- ☒ Dining by persons 16 – 20 years of age: AS 04.16.049(a)(2)
- ☒ Dining by persons under the age of 16 years, accompanied by a person over the age of 21: AS 04.16.049(a)(3)
- ☒ Employment for persons 16 or 17 years of age: AS 04.16.049(c)  
NOTE: Under AS 04.16.049(d), this permit is not required to employ a person 18 - 20 years of age.

OFFICE USE ONLY	
Transaction #:	Initials:





Alcohol and Marijuana Control Office  
550 W 7<sup>th</sup> Avenue, Suite 1600  
Anchorage, AK 99501  
[alcohol.licensing@alaska.gov](mailto:alcohol.licensing@alaska.gov)  
<https://www.commerce.alaska.gov/web/amco>  
Phone: 907.269.0350

## Alaska Alcoholic Beverage Control Board

# Form AB-03: Restaurant Designation Permit Application

### Section 3 – Minor Access

Review AS 04.16.049(a)(2); AS 04.16.049(a)(3); AS 04.16.049(c)

List where within the premises minors are anticipated to have access in the course of either dining or employment as designated in Section 2. (Example: Minors will only be allowed in the dining area. OR Minors will only be employed and present in the Kitchen.)

Minors will be allowed in the dining area. and minors will be employed and present in the Kitchen

All servers will maintain current alcohol server education cards.

Describe the policies, practices and procedures that will be in place to ensure that minors do not gain access to alcohol while dining or employed at your premises.

We card everyone. It is our policy that minors do not go or sit at the bar or behind the bar. We have a manager on at all times

Alcohol is stored in a closely monitored storage room, this room is not accessible to the general public.

Is an owner, manager, or assistant manager who is 21 years of age or older always present on the premises during business hours?

Yes ☒ No ☐

### Section 4 – DEC Food Service Permit

Per 3 AAC 304.910 for an establishment to qualify as a Bona Fide Restaurant, a Food Service Permit or (for licenses within the Municipality of Anchorage) corresponding Department of Health and Human Services documentation is required.

Please follow this link to the DEC Food Safety Website: <http://dec.alaska.gov/eh/fss/food/>

Please follow this link to the Municipality Food Safety Website:

<http://www.muni.org/Departments/health/Admin/environment/FSS/Pages/fssfood.aspx>

If you are unable to certify the below statement, please discuss the matter with the AMCO office:

I have attached a copy of the current food service permit for this premises OR the plan review approval.

\*Please note, if a plan review approval is submitted, a final permit will be required before finalization of any permit or license application.

Pending  
Initials  
RT





Alcohol and Marijuana Control Office  
550 W 7<sup>th</sup> Avenue, Suite 1600  
Anchorage, AK 99501  
[alcohol.licensing@alaska.gov](mailto:alcohol.licensing@alaska.gov)  
<https://www.commerce.alaska.gov/web/amco>  
Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

### Section 5 – Hours of Operation

Review AS 04.16.010(c).

Enter all hours that your establishment intends to be open. Include variances in weekend/weekday hours, and indicate am/pm:

10am to 9pm daily

### Section 6 – Entertainment & Service

Review AS 04.11.100(g)(2)

Are any forms of entertainment offered or available within the licensed business or within the proposed licensed premises?

Yes

No

☐
☒

If "Yes", describe the entertainment offered or available and the hours in which the entertainment may occur:

Food and beverage service offered or anticipated is:

☒

table service

☐

buffet service

☐

counter service

☐

other

If "other", describe the manner of food and beverage service offered or anticipated:





Alaska Alcoholic Beverage Control Board

**Form AB-03: Restaurant Designation Permit Application**

**Section 7 – Certifications and Approvals**

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

There are tables or counters at my establishment for consuming food in a dining area on the premises.

Rt

I have included with this form a menu, or an expected menu, listing the meals to be offered to patrons.  
This menu includes entrées that are regularly sold and prepared by the licensee at the licensed premises.

Rt

I certify that the license for which I am requesting designation is either a beverage dispensary, club, recreational site, golf course, or restaurant or eating place license.

Rt

I have included with this application a copy of the most recent AB-02 or AB-14 for the premises to be permitted.

*(AB-03 applications that accompany a new or transfer license application will not be required to submit an additional copy of their premises diagram.)*

Rt

I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.

Rt

**Robin L Traxinger**

Printed name of licensee

*Robin L Traxinger*  
Signature of licensee

Local Government Review (to be completed by an appropriate local government official):

Approved

Denied

☐☐

Signature of local government official

Date

Printed name of local government official

Title





Alcohol and Marijuana Control Office

550 W 7<sup>th</sup> Avenue, Suite 1600

Anchorage, AK 99501

[alcohol.licensing@alaska.gov](mailto:alcohol.licensing@alaska.gov)

<https://www.commerce.alaska.gov/web/amco>

Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

AMCO Enforcement Review:

Enforcement Recommendation:

Approve

Deny

☐☐

Signature of AMCO Enforcement Supervisor

Printed name of AMCO Enforcement Supervisor

Date

Enforcement Recommendations:

AMCO Director Review:

Approved

Denied

☐☐

Signature of AMCO Director

Printed name of AMCO Director

Date

Limitations:



## Salad

### Chef's Salad \$24.95

Leaf lettuce topped with roasted turkey, roast beef, torn Swiss cheese, and cheddar cheese. Garnished with tomato, egg, onion, and a pepperoncini. Served with your choice of dressing.

### Caesar Salad \$13.95

Crispy leaf lettuce, tomatoes, garlic croutons, and fresh Parmesan cheese tossed in our house made Caesar dressing. Served with garlic toast. + with Grilled Chicken (\$3.95) or Halibut (\$4.95).

### House Dinner Salad \$13.95

Tossed green salad garnished with cabbage, carrot, tomato, egg, onion, mozzarella, cheddar cheese, and a pepperoncini. Served with your choice of dressing.

+ with Grilled Chicken (\$3.95) or Halibut (\$4.95).

### Taco Salad \$17.50

Crispy tortilla chips topped with taco meat, leaf lettuce, tomato, black olives, green onions, cheddar cheese, salsa, and jalapenos.

## Libbie's Homemade Chili or homemade Soup of the day

Cup \$ 5.95 Bowl \$ 8.95

## Powder House Originals

### Reuben \$14.95

Corned beef, Swiss cheese, thousand island dressing, sauerkraut on grilled rye bread with a side of potato chips.

### Ham & Cheese \$14.95

Sliced ham & your choice of Cheddar cheese, Swiss cheese, or pepper Jack cheese, served with lettuce, tomato, onion, mayonnaise & mustard sauce on a toasted hoagie with a side of potato chips.

### Cook's Sub \$15.95

Sliced turkey, ham, salami, pepperoni topped with Swiss cheese, lettuce, tomato, onion, Italian dressing served on a toasted hoagie.

### French Dip \$13.95

Roast beef on a toasted hoagie served with Au Jus for dip and a side of Potato chips.

### Reindeer Sausage & Swiss Cheese \$14.95

Served with your choice of Sauerkraut on toasted rye, or lettuce, tomato, onions, mayonnaise & mustard sauce, on a toasted hoagie with a side of potato chips.

### Grilled Cheddar Cheese \$9.95

### Turkey Swiss \$13.95

Sliced turkey topped with Swiss cheese, lettuce, tomato, onion, mayonnaise & mustard sauce, on a toasted hoagie with a side of potato chips.

### Roast Beef Pepper Jack \$14.95

Roast beef topped with pepper Jack cheese served with lettuce, tomato, onion on a toasted hoagie bun, with a side of potato chips.

### BLT \$13.95

## Fish

### Halibut Fish & Chips ~~\$24.95~~

**\$24.95**

### Halibut Tacos \$24.95

Three Halibut tacos, either grilled or deep fried, topped with our in house made red cabbage slaw.

AMCO Received 11/22/2022

\*Consuming raw or under-cooked meats, poultry, seafood, shellfish, or eggs may increase your risk of



# Appetizers

French Fries • \$8.95  
Reg or Cajun

Drummies • \$13.95  
Ranch - BBQ - Cajun -  
Frank's red Hot

Golden Ale Battered  
Shrimp • \$18.95

Wisconsin Cheese Curds •  
\$9.95

Jalapeno Poppers • \$12.95

Beer Battered Onion  
Rings • \$9.95

Calamari • \$17.95

Mozzarella Sticks • \$12.95

Sampler • \$23.95  
Shrimp, Poppers,  
Mozzarella Sticks,  
Chicken Drummies, Onion  
Rings.

## Great Burgers

Blaster • \$25.95  
Two 1/3 lbs Hamburger  
patties, cheddar Cheese,  
Ham, egg, lettuce, tomato,  
thousand island dressing  
on a toasted sesame seed  
bun with a side of french  
fries.

Beef Burger • \$15.95

Cheeseburger • \$16.45

Chicken Cordova Bleu •  
\$18.95

Grilled chicken, ham,  
melted Swiss cheese, &  
bleu cheese.

Baby Blaster • \$22.95  
Grilled beef patty topped  
with cheddar cheese, ham,  
egg, lettuce, tomato,  
thousand island dressing,  
on a toasted sesame seed  
bun with a side of french  
fries.

Chicken Burger • \$16.95  
Grilled chicken breast

Swiss & Mushroom  
Burger • \$17.95  
Sautéed mushroom &  
Swiss cheese.

Garden Burger • \$15.95  
Pan fried Boca Burger.

Bacon Cheese Burger •  
\$18.95

Jalapeno Cheeseburger •  
\$17.95

Grilled sirloin patty topped  
with spicy jalapenos &  
melted Cheddar cheese.

Crispy Halibut  
Cheeseburger • \$22.95  
Alaskan Amber beer  
battered, deep fried fillet  
of Alaskan Halibut topped  
melted American cheese  
and served with tartar  
sauce.

Grilled Halibut • \$22.95  
Alaskan Halibut fillet  
seasoned and grilled and  
served with tartar sauce.

Kids Menu - All come with choice of french fries, tatter tots, or  
Sweet potato french fries.

Grilled Cheese • \$5.95

Mini Cheese Nachos •  
\$5.95

Cheese sticks • \$5.95

Halibut Fish & Chips •  
\$20.95

Chicken Nuggets • \$5.95

Grilled Ham & Cheddar •  
\$6.95

\*Consuming raw or under-cooked meats, poultry, seafood, shellfish or eggs may increase your risk of  
food-borne illness. Prices do not reflect 6% sales tax. Gratuities added for parties of 10 or more.  
AMCO Received 11/22/22



## Dinner - Available after 5pm

Ribeye Steak ~~\$46.95~~ \$46.95

14 oz Ribeye Steak grilled to your liking comes with a Salad Garlic Bread your choice of side Baked Potato - Twice Baked Potato - French Fries - Rice Pilaf - Steamed Vegetables

Open-Faced Steak Sandwich \$14.95

6 oz New York lettuce tomato onion & mayonnaise on a grilled hoagie with your choice of French Fries or Salad

Northern Lights Chicken \$12.95

Grilled Chicken topped with butter chicken sauce, sautéed mushrooms, crispy bacon, melted Monterey Jack & cheddar cheese served with rice, steamed Vegetables & Garlic Bread

## Desserts

Ask your server which is available. Home-made Coconut cream, Blueberry,

Strawberry Rhubarb Pie. \$6.95

+ A la mode add \$2.00 +

Bowl of Ice Cream \$4.95

Cheesecake \$7.95

New York Cheesecake, topped with your choice of Strawberries, Chocolate, or Carmel

Hot Brownie Sunday \$7.95

topped with ice cream Your choice of Strawberries, Chocolate, or Carmel Whipped cream with a Cherry on top

## Beverages

Tea \$2.00

Coffee \$2.00

Hot Chocolate \$2.50

Milk \$3.50

Assorted Fruit Juices \$3.00

Orange, Cranberry, Pineapple, Tomato

Soft Drinks \$3.00

Sprite, Coke, Diet Coke, Pepsi, Diet Pepsi, Dr Pepper, Root Beer, Ginger Beer, Orange

\*Consuming raw or under-cooked meats, poultry, seafood, shellfish, or eggs may increase your risk of food borne illness. Prices do not reflect CA sales tax 20% (incl) AMCO Received 11/22/22





Susan Bourgeois, CMC  
City of Cordova  
Office of the City Clerk  
Cordova, AK 99574  
601 First Street \* PO Box 1210

Phone: 907.424.6248  
Cell: 907.253.6248  
E-mail: [cityclerk@cityofcordova.net](mailto:cityclerk@cityofcordova.net)

## CITY CLERK'S REPORT TO COUNCIL

*December 7, 2022 Regular Council Meeting*

**Property Assessments/Taxation:** City Assessors, Appraisal Company of Alaska, are here Dec 4-8 conducting field work for the 2023 property tax year. Helen has asked them to introduce themselves to Council and the public and they will do so as guest speakers tonight. The Clerk's office is excited to see how this process will be so much more streamlined now that all of our properties are input into the MARS system.

A perfect explanation straight from the Assessor's Office:

*MARS has changed how we do our work. We used to spend a lot of time pulling property cards; updating cards manually. With MARS it's the opposite - we will spend most of the time in the field - collecting data; updating photos; measuring properties, etc. After that - most of the data updates will happen in our office in Anchorage. MARS allows us to monitor; maintain and update records remotely. The system allows us to be more accurate in-field reviews, and perform corrections and measurements using an iPad and the system has been working exceptionally well in other communities. We have developed a GIS system that is tied with MARS and allows us to review property values more accurately and make sure they are consistent across the town.*

**Elections:** Advertising will begin this month. This public notice gets posted on December 13, 2022 and the first newspaper ad will appear in the Cordova Times on December 23, 2022. Emily Anderson will be integral in assisting with all of the other noticing of the Election – social media, city website, etc.

## PUBLIC NOTICE REGULAR CITY ELECTION

**\*\* Regular Election \*\* March 7, 2023 \*\* Notice of Voter Registration Information \*\***

**Voter registration:** Voter registration applications may be obtained at City Hall or you may register online at <http://www.elections.alaska.gov/>. To be qualified to vote in a regular or special city election, a voter must be: A) Qualified to vote in state elections and registered to vote in state elections at a residence address within the city limits of Cordova at least thirty days (Sunday February 5, 2023) immediately preceding the municipal election; B) A resident of the city for thirty days (Sunday February 5, 2023) immediately preceding the municipal election; and C) Not disqualified under Article V of the Alaska Constitution.

<https://www.cityofcordova.net/about-cordova/election-information/>

Contact the City Clerk or the Deputy Clerk for information [cityclerk@cityofcordova.net](mailto:cityclerk@cityofcordova.net) or 907-424-6248 or [cityclerk3@cityofcordova.net](mailto:cityclerk3@cityofcordova.net) or 907-424-6286.

**City Clerk Vacation:** I will be out of the office from December 13 until January 10. Luckily, Deputy Clerk Tina Hammer has pushed back her retirement a bit and will be here to handle all the Clerk's offices duties during that time. There may be a few days during the very slow Christmas and New Year's weeks that she will be taking vacation days too. I'm accessible by phone/text to you all throughout the vacation if there is an emergency. Thank you for allowing me the valuable refresh and family time. My mother (and sister and bro-in-law) will be joining us on vacation, flying to HI from NC, will be so nice to cook a big Christmas feast alongside Mom for the first time in very many years.



## **Council Packet Correspondence Primer:** **Communicating with Your Elected Cordova Officials**

This primer provides an overview of City of Cordova policies regarding the submission of correspondence to the City Clerk's office for distribution to City Council. These policies are general in nature and do not preempt the application of relevant laws to correspondence distribution. To the extent you have questions regarding the distribution of specific correspondence, please contact the City Clerk's office.

### **What gets published in Council packets as Correspondence?**

- Letters, emails, cards, or other written or electronic mail addressed to City Council, any individual member of City Council or the Mayor, regardless of whether or not the sender has requested inclusion of the correspondence in a City Council packet.
- Letters, emails, cards, or other written or electronic mail written by the Mayor, individual City Council members in their capacity as elected officials, or the Council as a body
- Letters, emails, cards, or other written or electronic mail by agencies/entities that are pertinent to Council and the citizens of Cordova (e.g. population determination, full value determination, open comment periods for projects/leases in and around Cordova, etc.)
- Only correspondence received by the Clerk's Office on or before noon on the Wednesday before a regular Council meeting is eligible for inclusion in the packet for that meeting. Correspondence eligible for inclusion received after that date and time will be included in the next regularly scheduled Council meeting packet. (See CMC 3.12.035).

### **What does not get published in Council packets as Correspondence?**

- Letters, emails, cards, or other written or electronic mail that are disparaging to individuals or entities
- Letters, emails, cards, or other written or electronic mail that have been sent anonymously
- Letters, emails, cards, or other written or electronic mail that contain confidential information or information that would warrant a constitutional violation of privacy or could potentially violate an individual's or an entity's constitutional rights.

### **More information about items not subject to publication:**

- Correspondence that is not subject to publication in a Council packet will, however, be forwarded to the Mayor and City Council members with notification that the communication will not be included in the Council packet and the reasons for the exclusion.
- The City will attempt to contact the writer of the correspondence to inform them that the City has determined not to publish what they have sent. Notifications will be sent to the return address on the communication if one has been provided. (the best way to ensure the City is able to reach the writer is if the correspondence has been emailed through the City Clerk [cityclerk@cityofcordova.net](mailto:cityclerk@cityofcordova.net))
- A person who submits a communication that is not subject to publication in a Council packet, may still attend a meeting and read the communication during audience comments (if it is about an agenda item) or during audience participation, if it is not about an agenda item. Oral comments during a Council meeting will not be monitored or limited for content unless the comments made incite or promote violence against a person or entity. The City is not responsible or liable for the comments, thoughts, and/or opinions expressed by individuals during the public comment period at a Council meeting.

### **Suggestions concerning correspondence:**

- Correspondence intended for all Council members should be emailed to the City Clerk at [cityclerk@cityofcordova.net](mailto:cityclerk@cityofcordova.net), hand-delivered or sent via U.S. mail to the Clerk's office. Correspondence should be clearly addressed to "Cordova City Council." Unless clearly stated otherwise, the City Clerk will presume that all correspondence addressed to City Council is intended for inclusion in the packet.



## Susan Bourgeois

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**From:** Kelsey Hayden <kelseyrahayden@gmail.com>  
**Sent:** Monday, November 14, 2022 4:14 PM  
**To:** Susan Bourgeois; Tom Bailer; David Allison; Cathy Sherman; Jeff Guard; Anne Schaefer; Melina Meyer; Kristin Carpenter; Ken Jones; Helen Howarth  
**Subject:** Budget conversations  
**Attachments:** Untitled spreadsheet - Sheet1.pdf

Hello!

I wanted to send in some comments regarding meetings and budgets.

I was disappointed that the last budget work session was not on you tube. I use this service to stay informed and ahead of things. Even if there is no video, audio could be uploaded after the fact. I would also love to see that for every other public commission/council.

Side note - the audio has been terrible on you tube. It doesn't sound like its picking up audio from the mics, but rather through the speakers in the room, which makes it echoey. I am not techy, but I can log onto you tube to help troubleshoot if someone needs a tester.

Regarding the budget, I appreciate your efforts in meeting everyone's needs with the revenue we have.

I fully support funding the schools at the current ask. Cordovans ranked our schools #7 in the list of what we value during the comprehensive planning. We are raising children who are coming out of our school system as community members, workers, council members, and leaders here and across the planet. I am a parent who desperately wants preschool options, not simply for daycare, but so that my children can take those lifelong impacts of early education and socialization out into the world. For some kids, our schools are their main source of nutrition, education, and happiness. There is no better investment than in our children.

I support funding the \$300k ask from CCMC. Hospital staff have done an incredible job in increasing revenue to balance the budget, but the capital projects list is long, and we are still fragile to these shifts in revenue, inflation, etc.

I support funding City Staff asks. It doesn't appear that department heads are asking for superfluous things. These are basic needs that impact day to day business, and the community's quality of life.

We absolutely need someone marketing the Cordova Center. It is a disservice to the businesses and citizens to not have someone actively recruiting people to use the Center, and spend money in our town. It is such an untapped revenue stream and the positive ripple effect is long lasting. That investment could encourage real business growth.

In saying all those things, I do have thoughts on increasing revenue.

We need to implement a Fish Box Tax. Sitka has generated \$119-\$173k a year in recent years, over charging \$10 a box to sport fishermen shipping out fish. Angoon recently enacted it in 2020 as well, and staff at Alaska Airlines seem willing. It would do well for the community to see a budget item showing a contribution made by the sport fishermen to our town.

I did a quick poll of similar or close communities and their tax structures and made a spreadsheet based on info on the AML site (attached). Several have a split sales tax. It would be simple enough to take our historical tax revenue and calculate different split tax scenarios to find the revenue boost. I would imagine it would be easier to do now with the technologies we have.

I do not support increasing the mil rate. We cannot keep increasing revenue on the backs of the locals, who struggle to make the numbers worth it to stay.

As someone who listens to every single council meeting, and also volunteers a lot, I see your efforts. Thank you.

Take care,

Kelsey Hayden



<a href="#">Community</a>	Population	City staff size (FTE)	Sales Tax	Sales tax (summer)	Property tax	SIN tax	Bed Tax	MISC
Seldovia	226	10.4	5.5%(Oct-Mar)	7.5% (Apr – Sept) Seasonal	12.75 mils	0	0	
Whittier	245	21.31	None(0%)(Oct – Mar)	5% (Apr – Sept) Seasonal	0	0	0	
Yakutat	540	15	5%		7.6 mils		8%	8% Car Rental Tax; 4% Mineral Tax 1\$5 Timber Tax (per 1000 Board Feet); \$0.15 Gravel/Sand/Rock/Coal Tax (per ton)
Skagway	1,095	76	3%(Oct – March)	5% Sales Apr.-Sept	7 mils	0	8%	
Wrangell	2,127	56.13	7%		12.75	0	6%	
Cordova	2,343	59	6%		11.08	6%	6%	6% car rental tax
Dillingham	2,382	44	6%		13 mils	10%	10%	
Haines (borough)	2,480	53	5.5 %		10.91	2% (marijuana)	4%	
Seward	2,729	99	7% (4% city, 3% borough)		9.2 mils	0	4%	
Petersburg	3,226	99	6%		11.5, 3.8 (annex)	0	4%	
Nome	3,662	58	5%(Sept – Apr)	7%(May – Aug) Seasonal	13 mils	0	6%	
Valdez	3,903	136	0		20 mils	0	6%	
Homer	5,443	102	7.85% 4.85% Sales(City); 3.0% Sales (Borough)		11.3			
Sitka	8,532	153	5% (Oct – March)	6% (Apr – Sept) Seasonal	6 mils	0	6%	\$10 fish box tax, 50 mills/cigarette Tobacco; 45% Wholesale Tobacco Tax



MEMO: 12/2/22

TO: Cordova City Council  
FROM: Helen Howarth, City Manager  
RE: CITY OF CORDOVA 2023 BUDGET

I am pleased to present the City of Cordova FY23 Budget and Fee Schedule for Council approval.

The FY23 budget is presented with an increase over the FY22 Budget as City rebuilds its capacity to deliver expected services to the community. The budget represents a cautious approach to revenue with no increase in property tax revenue and a conservative approach to other rate increases.

FY22 was the last year of scheduled 5% increase in utilities, harbor and public works departments. Modest fee increases are proposed for commercial and industrial users of water/sewer/refuse, but most other departments have no fee increases. The exception includes Parks & Recreation, Cordova Center and Harbor departments that have increased their fees to bring revenues more in line with user costs. A capital budget will be presented in early FY23.

Manager implemented a hiring freeze in the last months of FY20 and City operated in FY21 with vacant positions unfilled. While the FY22 budget reinstated those positions and added critical positions needed to maintain City services, this budget includes additional staff positions to fill deficiencies in City service within the Parks and Recreation and Public Safety departments, as well as adding staff to focus on leveraging one-time federal infrastructure funding.

Staff negotiated a new contract for workers represented by the IBEW and exempt staff has been given an increase in wages after several years of static wages.

Cordova Chamber of Commerce requested an additional \$20K which is included in this budget with the understanding Council expects deliverables related to marketing of the Cordova Center to be tied to that increase through a contract or MOU.

The budget is the result of hard work by City departments to balance delivery of service with budget constraints. Staff is committed to continue its efforts to become more efficient and effective and find new revenue during FY2023.



**CITY OF CORDOVA, ALASKA  
RESOLUTION 12-22-32**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
ADOPTING AN OPERATING BUDGET FOR FISCAL YEAR 2023  
AND APPROPRIATING THE AMOUNT OF \$17,569,066  
AS SUMMARIZED PURSUANT TO THE FOLLOWING TABLE**

<u>Fund name</u>	<u>Revenues</u>	<u>Transfers in</u>	<u>Transfers out</u>	<u>To/From Reserve</u>	<u>Appropriation</u>
General Fund	\$11,713,134	\$965,826	\$0	-\$167,538	\$12,511,422
Permanent Fund		\$62,900	\$0	\$0	\$62,900
Vehicle Removal Fund		\$0	\$0	\$3,085	\$3,085
Governmental Funds Total	\$11,713,134	\$1,028,726	\$0	-\$164,453	\$12,577,407
ENTERPRISE FUNDS					
Harbor	\$1,772,647	\$0	-\$283,897	\$0	\$1,488,750
Harbor Depreciation reserve	\$0	\$0	\$0	\$150,000	\$150,000
Sewer	\$909,323	\$0	-\$136,109	\$0	\$773,214
Sewer Capital Projects	\$0	\$0	\$0	\$67,375	\$67,375
Sewer Depreciation Reserve	\$0	\$0	\$0	\$10,000	\$10,000
Water	\$884,417	\$0	-\$106,587	\$10,000	\$787,830
Water Depreciation Reserve	\$0	\$0	\$0	\$50,000	\$50,000
Refuse	\$1,507,637	\$0	-\$223,207		\$1,284,430
Refuse Dep	\$0	\$0	\$0	\$265,000	\$265,000
Refuse Landfill	\$0	\$0	\$0	\$50,000	\$50,000
Odiak	\$51,000	\$14,060	\$0	\$0	\$65,060
Total enterprise funds	\$5,125,024	\$14,060	-\$749,800	\$602,375	\$4,991,659
TOTAL APPROPRIATION	\$16,838,158	\$1,042,786	-\$749,800	\$437,922	\$17,569,066

**WHEREAS**, the City Manager submitted her proposed FY23 Operating Budget; and

**WHEREAS**, the City Council has conducted work sessions reviewing the proposed 2023 budget, and submitted its recommendations, and held a public hearing on December 7, 2022 on the proposed 2023 operating budget; and

**WHEREAS**, in the amount appropriated from the General Fund, **\$2,000,000** is included for the Cordova Public Schools.

**NOW, THEREFORE BE IT RESOLVED THAT** the Council of the City of Cordova, Alaska, hereby adopts the City Operating Budget and appropriates such funds for FY23, for the period of January 1, 2023 to December 31, 2023, in the amount of **\$17,569,066**.



**BE IT FURTHER RESOLVED** that all unencumbered balances remaining in each fund as of January 1, 2024 shall be transferred to the unappropriated fund balance of the respective fund from which appropriated.

**PASSED AND APPROVED THIS 7<sup>th</sup> DAY OF DECEMBER 2022**

\_\_\_\_\_  
David Allison, Mayor

ATTEST:

\_\_\_\_\_  
Susan Bourgeois, CMC, City Clerk

DRAFT



FY23 General Fund REVENUE			FY2023
Revenue Source			
	<b>Taxes</b>		
		Property Tax	\$2,800,000
		Property Tax-Penalties	\$12,000
		Property Tax-Interest	\$1,700
		ARSSC - Sales Tax Expense	\$0
		ARSSC - Sales Tax collected	\$485,000
		Sales & Use Taxes	\$3,750,000
		Public Accommodations Surtax	\$195,000
		Vehicle Rental Surtax	\$11,000
		Alcohol, Tobacco & Pot Surtax	\$230,000
		Penalties & Int. - Sales Tax	\$10,000
		Penalty & Interest on Accounts	\$1,000
		In Lieu Tax Payments	\$410,000
		Payment in Lieu of Tax - Other	\$6,000
	<b>Total Taxes:</b>		<b>\$7,911,700</b>
	<b>Licenses &amp; Permits</b>		
		General Business Licenses	\$21,000
		Taxi - For Hire Operators	\$750
	<b>Total Licenses &amp; Permits:</b>		<b>\$21,750</b>
	<b>Other Governmental</b>		
		Raw Fish Tax	\$1,182,622
		COVID (CARES & ARPA)	\$0
		Liquor Licenses - Share Tax	\$7,500
		Marijuana Licenses	\$0
		Share Revenue - General	\$125,224
		Forest Receipts - Roads	\$50,000
		Forest Receipts - School	\$625,000
		Utility Cooperative Refunds	\$300,000
		Shared Fisheries Tax	\$22,100
		Pension State Relief	\$135,209
		E-Rate Grant (Library)	\$0
	<b>Total Other Governmental:</b>		<b>\$2,447,655</b>



FY23 General Fund REVENUE			FY2023
	<b>Leases &amp; Rents</b>		
		N. Harbor Fill Lease	\$198,038
		S. Harbor Fill Lease	\$35,632
		Other Land Leases	\$42,709
		Other Building Leases	\$59,752
		Lease Rev Pass-Thru Mt Eyak	\$64,718
	<b>Total Leases &amp; Rents:</b>		<b>\$400,848</b>
	<b>Law Enforcement</b>		
		State Contract - Jail	\$272,687
		Surcharge - SOA	\$200
		State Dispatch Services	\$4,725
		USFS Dispatch Services	\$6,725
		NVE MOU	\$5,000
		City of Whittier - Dispatch	\$50,000
		Court Fines & Forfeitures	\$0
		Citations	\$4,000
		ATV Registration Fees	\$400
		Dog Licenses	\$400
		Dog Impounds	\$100
		Dog Citations	\$100
		Airline Security Service	\$75,000
		Fingerprinting Services	\$4,000
		Impound	\$3,000
		Case File Fees	\$250
		Miscellaneous Revenue P.D.	\$0
	<b>Total Law Enforcement:</b>		<b>\$426,587</b>
	<b>D.M.V</b>		
		MV, Boat, Snow Trans	\$25,000
		Driver License & ID Fee	\$10,000
		Vehicle Registration Tax	-\$17,800
		Mtr Vehicle Reg Tax St of AK	\$40,000
		Road Tests & Misc Revenue DMV	\$500
	<b>Total D.M.V:</b>		<b>\$57,700</b>



FY23 General Fund REVENUE			FY2023
	<b>Planning</b>		
		Planning Permit Fees	\$7,500
		Other Revenue	\$0
	<b>Total Planning:</b>		<b>\$7,500</b>
	<b>Recreation</b>		
		Activity Fees	\$2,000
		Skaters Cabin Rental	\$4,000
		Bidarki Entrance Fees	\$69,650
		Facility Rental	\$500
		Fisherman's Memorial Park	\$1,000
		Bidarki Misc.	\$1,500
		Merchandise Sales	\$1,500
	<b>Total Recreation:</b>		<b>\$80,150</b>
	<b>Pool</b>		
		Combo Pass Fee	\$38,000
		Pool Entrance Fees	\$10,750
		Program Fees	\$1,500
		Rental Fees	\$500
		Merchandise Sales	\$1,500
	<b>Total Pool:</b>		<b>\$52,250</b>
	<b>Sale Of Property</b>		
		Sale of Materials	\$0
		Sale of Equipment	\$0
		Sale of Cemetary Lots	\$3,000
	<b>Total Sale Of Property:</b>		<b>\$3,000</b>
	<b>Interfund Transfers In</b>		
		Allocated Administrative Costs	\$717,403
		Transfer from Chip Seal Fund	\$0
		Transfer from Health Fund	\$0
		Transfer from ARPA Fund	\$248,423
		General Fund Reserves-Budgeted	\$0
		Transfer from Permanent Fund	\$0
	<b>Total Interfund Transfers In:</b>		<b>\$965,826</b>



FY23 General Fund REVENUE			FY2023
	<b>Other Revenue</b>		
		Investment Earnings	\$70,000
		Reserve Fund-Budgeted	\$0
		Misc. Revenue	\$15,000
		PASS THROUGH MISC REV CONTRA	-\$64,718
		Ins. Reimb./Chamber Lease	\$0
		Streets-Cut Revenue	\$0
		Cordova Center Revenue	\$42,000
		Donations	\$90,000
	<b>Total Other Revenue:</b>		<b>\$152,282</b>
	<b>State Debt Service Reimbursement</b>		
		State Debt Service Reimb	\$950,000
	<b>Total State Debt Service Reimbursement:</b>		<b>\$950,000</b>
	<b>Source: 399</b>		
		Appropriation of Fund Balance	\$167,538
	<b>Total Source: 399:</b>		<b>\$167,538</b>
<b>Total All Revenue:</b>			<b>\$13,644,786</b>



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
<b>Expenditures</b>					
	<b>Unassigned</b>				
		<b>Expenses</b>			
			ARSSC - Processing Fees/Expenses	101-824-52186	\$60,000
		<b>Total Expenses:</b>			<b>\$60,000</b>
	<b>Total Unassigned:</b>				<b>\$60,000</b>
	<b>City Council</b>				
		<b>Expenses</b>			
			Operating Supplies	101-401-51020	\$500
			Communications	101-401-52000	\$0
			Council Contingency	101-401-52090	\$1,000
			Travel - Car Rental	101-401-52120	\$0
			Travel - Airfare/Ferry	101-401-52130	\$1,500
			Travel - Lodging	101-401-52140	\$0
			Travel - Per Diem	101-401-52150	\$0
			Professional Development	101-401-52160	\$1,000
			Dues & Subscriptions	101-401-52170	\$3,300
		<b>Total Expenses:</b>			<b>\$7,300</b>
	<b>Total City Council:</b>				<b>\$7,300</b>
	<b>City Clerk</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-402-50000	\$170,290
			Temp Employees	101-402-50020	\$2,500
			FICA	101-402-50100	\$13,810
			PERS	101-402-50110	\$37,464
			Health Ins.	101-402-50120	\$58,300
			Compensation Ins.	101-402-50130	\$368
			ESC	101-402-50140	\$2,400
			PERS Relief	101-402-50150	\$4,751
			Operating Supplies	101-402-51020	\$1,500
			Communications	101-402-52000	\$0
			Travel - Car Rental	101-402-52120	\$0
			Travel - Airfare/Ferry	101-402-52130	\$2,000
			Travel - Lodging	101-402-52140	\$0
			Travel - Per Diem	101-402-52150	\$0
			Professional Development	101-402-52160	\$500
			Dues & Subscriptions	101-402-52170	\$380



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Professional Services	101-402-52180	\$10,000
			Assessor Fees	101-402-52230	\$22,600
			Assessing Software	101-402-52235	\$13,023
			Election Expense	101-402-52240	\$20
			Legal Printing	101-402-52270	\$0
			Public Relations	101-402-52310	\$500
		<b>Total Expenses:</b>			<b>\$340,406</b>
	<b>Total City Clerk:</b>				<b>\$340,406</b>
	<b>City Mayor</b>				
		<b>Expenses</b>			
			Operating Supplies	101-403-51020	\$500
			Travel - Airfare/Ferry	101-403-52130	\$1,500
			Travel - Lodging	101-403-52140	\$0
			Travel - Per Diem	101-403-52150	\$0
			Professional Development	101-403-52160	\$450
			Dues & Subscriptions	101-403-52170	\$50
		<b>Total Expenses:</b>			<b>\$2,500</b>
	<b>Total City Mayor:</b>				<b>\$2,500</b>
	<b>City Manager</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-421-50000	\$378,430
			Temp Employees	101-421-50020	\$0
			FICA	101-421-50100	\$28,950
			PERS	101-421-50110	\$83,255
			Health Ins.	101-421-50120	\$116,600
			Compensation Ins.	101-421-50130	\$795
			ESC	101-421-50140	\$4,600
			PERS Relief	101-421-50150	\$10,558
			Operating Supplies	101-421-51020	\$500
			Communications	101-421-52000	\$25,000
			Manager's Contingency	101-421-52080	\$2,500
			Travel - Car Rental	101-421-52120	\$0
			Travel - Airfare/Ferry	101-421-52130	\$4,000
			Travel - Lodging	101-421-52140	\$0
			Travel - Per Diem	101-421-52150	\$0
			Professional Development	101-421-52160	\$2,000
			Dues & Subscriptions	101-421-52170	\$2,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Professional Services	101-421-52180	\$5,000
			Legal Printing/Advertising	101-421-52270	\$2,500
			Recruitment and Moving	101-421-52350	\$0
			Contractual Services	101-421-55050	\$10,000
		<b>Total Expenses:</b>			<b>\$676,688</b>
	<b>Total City Manager:</b>				<b>\$676,688</b>
	<b>Finance</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-422-50000	\$255,944
			Overtime	101-422-50010	\$5,000
			Temp Employees	101-422-50020	\$0
			FICA	101-422-50100	\$19,580
			PERS	101-422-50110	\$56,308
			Health Ins.	101-422-50120	\$92,485
			Compensation Ins.	101-422-50130	\$537
			ESC	101-422-50140	\$4,600
			PERS Relief	101-422-50150	\$7,141
			Operating Supplies	101-422-51020	\$1,000
			Communications	101-422-52000	\$0
			Travel	101-422-52120	\$0
			Travel - Airfare/Ferry	101-422-52130	\$3,000
			Travel - Lodging	101-422-52140	\$0
			Travel - Per Diem	101-422-52150	\$0
			Professional Development	101-422-52160	\$5,000
			Professional Services	101-422-52180	\$60,000
			Collections (S/T Audits)	101-422-52220	\$0
			Recruitment and Moving	101-422-52350	\$0
			Repair & Maintenance	101-422-54020	\$0
			Equipment & Furnishings	101-422-55010	\$1,500
		<b>Total Expenses:</b>			<b>\$512,095</b>
	<b>Total Finance:</b>				<b>\$512,095</b>
	<b>Planning</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-423-50000	\$87,110
			Overtime	101-423-50010	\$0
			FICA	101-423-50100	\$6,664
			PERS	101-423-50110	\$19,164



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Health Ins.	101-423-50120	\$24,671
			Compensation Ins.	101-423-50130	\$183
			ESC	101-423-50140	\$415
			PERS Relief	101-423-50150	\$2,430
			Operating Supplies	101-423-51020	\$750
			Communications	101-423-52000	\$0
			Travel - Car Rental	101-423-52120	\$0
			Travel - Airfare/Ferry	101-423-52130	\$2,000
			Travel - Lodging	101-423-52140	\$0
			Travel - Per Diem	101-423-52150	\$0
			Professional Development	101-423-52160	\$1,500
			Dues & Subscriptions	101-423-52170	\$2,400
			Legal Fees	101-423-52180	\$1,000
			Appraisal/Survey Fees	101-423-52182	\$2,500
			Other Professional Fees	101-423-52184	\$1,500
			Legal Printing	101-423-52270	\$750
		<b>Total Expenses:</b>			<b>\$153,037</b>
	<b>Total Planning:</b>				<b>\$153,037</b>
	<b>Planning Commission</b>				
		<b>Expenses</b>			
			Operating Supplies	101-424-51020	\$500
			Travel - Airfare/Ferry	101-424-52130	\$0
			Travel - Lodging	101-424-52140	\$0
			Travel - Per Diem	101-424-52150	\$0
			Professional Development	101-424-52160	\$1,000
		<b>Total Expenses:</b>			<b>\$1,500</b>
	<b>Total Planning Commission:</b>				<b>\$1,500</b>
	<b>Department Of Motor Vehicles</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-440-50000	\$26,302
			Overtime	101-440-50010	\$0
			FICA	101-440-50100	\$2,012
			PERS	101-440-50110	\$5,786
			Health Ins.	101-440-50120	\$21,889
			Compensation Ins.	101-440-50130	\$55
			ESC	101-440-50140	\$263
			PERS Relief	101-440-50150	\$734



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Uniforms/Safety Equip/Supplies	101-440-51010	\$500
			Operating Supp/Postage/Freight	101-440-51020	\$950
			Communications	101-440-52000	\$2,000
			Travel - Car Rental	101-440-52120	\$0
			Travel - Airfare/Ferry	101-440-52130	\$1,500
			Travel - Lodging	101-440-52140	\$0
			Travel - Per Diem	101-440-52150	\$0
			Professional Development	101-440-52160	\$0
			Dues & Subscriptions	101-440-52170	\$150
			Legal Printing/Advertising	101-440-52270	\$500
			Equipment, Furnishings & Tools	101-440-55010	\$150
		<b>Total Expenses:</b>			<b>\$62,791</b>
	<b>Total Department Of Motor Vehicles:</b>				<b>\$62,791</b>
	<b>Law Enforcement</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-441-50000	\$570,718
			Overtime	101-441-50010	\$55,000
			On Call Time	101-441-50030	\$5,400
			Shift Differential	101-441-50040	\$12,360
			FICA	101-441-50100	\$50,238
			PERS	101-441-50110	\$144,477
			Health Ins.	101-441-50120	\$200,000
			Compensation Ins.	101-441-50130	\$14,051
			ESC	101-441-50140	\$4,129
			PERS Relief	101-441-50150	\$17,735
			Uniforms/Safety Equip/Supplies	101-441-51010	\$15,000
			Operating Supp/Postage/Freight	101-441-51020	\$5,000
			Communications	101-441-52000	\$25,000
			Travel	101-441-52120	\$15,000
			Travel - Airfare/Ferry	101-441-52130	\$0
			Travel - Lodging	101-441-52140	\$0
			Travel - Per Diem	101-441-52150	\$0
			Professional Development	101-441-52160	\$20,000
			Training Equipment & Supplies	101-441-52165	\$2,000
			Dues & Subscriptions	101-441-52170	\$3,000
			Professional Services/Towing	101-441-52180	\$8,000
			Legal Printing/Advertising	101-441-52270	\$2,000
			Recruitment and Moving	101-441-52350	\$10,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Fuel & Lube	101-441-54000	\$14,000
			Vehicle Parts & Repairs	101-441-54010	\$7,500
			Repair Maintenanc Other Equip	101-441-54020	\$7,500
			Other Equipment & Rentals	101-441-55000	\$2,500
			Equipment, Furnishings & Tools	101-441-55010	\$2,500
			Ammunition	101-441-55020	\$4,000
		<b>Total Expenses:</b>			<b>\$1,217,108</b>
	<b>Total Law Enforcement:</b>				<b>\$1,217,108</b>
	<b>Jail Operatons</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-442-50000	\$142,680
			Overtime	101-442-50010	\$11,949
			On Call Time	101-442-50030	\$1,500
			Shift Differential	101-442-50040	\$3,090
			FICA	101-442-50100	\$12,157
			PERS	101-442-50110	\$34,962
			Health Ins.	101-442-50120	\$59,847
			Compensation Ins.	101-442-50130	\$3,499
			ESC	101-442-50140	\$1,032
			PERS Relief	101-442-50150	\$4,434
			Uniforms/Safety Equip/Supplies	101-442-51010	\$1,500
			Operating Supplies	101-442-51020	\$1,500
			Janitorial Supplies	101-442-51030	\$1,500
			Prisoner Board	101-442-51070	\$3,500
			Travel - Car Rental	101-442-52120	\$0
			Travel - Airfare/Ferry	101-442-52130	\$8,000
			Travel - Lodging	101-442-52140	\$0
			Travel - Per Diem	101-442-52150	\$0
			Professional Development	101-442-52160	\$2,000
			Professional Services	101-442-52180	\$3,500
			Inmate Medical Expense	101-442-52185	\$0
			Inmate Medical Expense - Reimb	101-442-52186	\$0
			Repair & Maintenance	101-442-54020	\$5,000
		<b>Total Expenses:</b>			<b>\$301,650</b>
	<b>Total Jail Operatons:</b>				<b>\$301,650</b>
	<b>Fire &amp; Ems</b>				
		<b>Expenses</b>			



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Salaries and Wages	101-443-50000	\$188,843
			Overtime	101-443-50010	\$9,000
			Temp Employees	101-443-50020	\$30,000
			On Call	101-443-50030	\$9,000
			FICA	101-443-50100	\$16,979
			PERS	101-443-50110	\$43,109
			Health Ins.	101-443-50120	\$68,449
			Compensation Ins.	101-443-50130	\$7,360
			ESC	101-443-50140	\$3,970
			PERS Relief	101-443-50150	\$6,192
			Uniforms/Safety Clothing	101-443-51010	\$11,500
			Operating Supplies	101-443-51020	\$30,000
			Custodial Supplies	101-443-51030	\$400
			Small Tools	101-443-51050	\$1,000
			Communications	101-443-52000	\$0
			Electricity	101-443-52030	\$1,024
			Heating Oil	101-443-52040	\$8,540
			Travel-Car Rental	101-443-52120	\$0
			Travel - Airfare/Ferry	101-443-52130	\$10,000
			Travel - Lodging	101-443-52140	\$0
			Travel - Per Diem	101-443-52150	\$0
			Professional Development	101-443-52160	\$10,000
			Dues & Subscriptions	101-443-52170	\$420
			Professional Services	101-443-52180	\$10,000
			Public Relations	101-443-52310	\$2,000
			Volunteer Fireman	101-443-52320	\$28,280
			Volunteer Incentives	101-443-52330	\$1,680
			Fuel & Lube	101-443-54000	\$7,000
			Vehicle Parts & Repairs	101-443-54010	\$9,500
			Repair - Other Equipment	101-443-54020	\$3,750
			Structure Maintenance	101-443-54030	\$2,000
			Structure Maint Fire Station	101-443-54032	\$0
			Structure Maint Station 2	101-443-54034	\$0
			Other Equipment	101-443-55000	\$3,000
			Fire Fighting Equipment	101-443-55005	\$5,000
			Equipment & Furnishings	101-443-55010	\$3,500
		<b>Total Expenses:</b>			<b>\$531,496</b>
	<b>Total Fire &amp; Ems:</b>				<b>\$531,496</b>



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
	<b>Disaster Management</b>				
		<b>Expenses</b>			
			Supplies	101-445-59400	\$6,000
			Community Training	101-445-59405	\$9,000
		<b>Total Expenses:</b>			<b>\$15,000</b>
	<b>Total Disaster Management:</b>				<b>\$15,000</b>
	<b>Library</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-501-50000	\$238,838
			Overtime	101-501-50010	\$0
			Temp Employees	101-501-50020	\$0
			FICA	101-501-50100	\$18,271
			PERS	101-501-50110	\$52,544
			Health Ins.	101-501-50120	\$113,182
			Compensation Ins.	101-501-50130	\$479
			ESC	101-501-50140	\$4,953
			PERS Relief	101-501-50150	\$5,912
			Operating Supplies	101-501-51020	\$4,000
			Operating Supplies-Cordova Ctr	101-501-51025	\$0
			Books & Periodicals	101-501-51060	\$11,000
			Communications	101-501-52000	\$400
			Library Internet Services	101-501-52110	\$4,000
			Travel	101-501-52120	\$1,500
			Professional Development	101-501-52160	\$500
			Safety & Training	101-501-52162	\$250
			Dues & Subscriptions	101-501-52170	\$300
			Professional Services	101-501-52180	\$2,000
			Software Licensing	101-501-52230	\$6,000
			IT Services	101-501-52250	\$4,500
			Legal Printing	101-501-52270	\$0
			Repair & Maintenance	101-501-54020	\$5,500
			Computers & Peripherals	101-501-54030	\$2,500
			Equipment & Furnishings	101-501-55010	\$2,500
			Equip & Furnishings-Cordova Ct	101-501-55011	\$0
			City Marketing	101-501-57181	\$0
		<b>Total Expenses:</b>			<b>\$479,129</b>
	<b>Total Library:</b>				<b>\$479,129</b>



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
	Museum				
		Expenses			
			Salaries and Wages	101-503-50000	\$197,626
			Overtime	101-503-50010	\$0
			Temp Employees	101-503-50020	\$2,000
			FICA	101-503-50100	\$15,119
			PERS	101-503-50110	\$43,477
			Health Ins.	101-503-50120	\$68,449
			Compensation Ins.	101-503-50130	\$416
			ESC	101-503-50140	\$3,753
			PERS Relief	101-503-50150	\$2,456
			Operating Supplies	101-503-51020	\$1,500
			Travel	101-503-52120	\$1,500
			Professional Development	101-503-52160	\$250
			Professional Services	101-503-52180	\$250
			Software Licensing	101-503-52230	\$500
			IT Services	101-503-52250	\$0
			Repair & Maintenance	101-503-54020	\$1,500
			Computers & Peripherals	101-503-54030	\$1,500
			Equipment & Furnishings	101-503-55010	\$500
		Total Expenses:			\$340,796
	Total Museum:				\$340,796
	Cordova Center				
		Expenses			
			Salaries and Wages	101-502-50000	\$77,613
			Overtime	101-502-50010	\$0
			Temp Employees	101-502-50020	\$4,250
			FICA	101-502-50100	\$5,938
			PERS	101-502-50110	\$17,074
			Health Ins.	101-502-50120	\$24,671
			Compensation Ins.	101-502-50130	\$169
			ESC	101-502-50140	\$1,365
			PERS Relief	101-502-50150	\$2,166
			Operating Supplies	101-502-51020	\$3,700
			Travel	101-502-52120	\$0
			Professional Development	101-502-52160	\$250
			Safety & Training	101-502-52162	\$500
			Dues & Subscriptions	101-502-52170	\$200



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Professional Services	101-502-52180	\$2,500
			IT Services	101-502-52250	\$1,000
			Repair & Maintenance	101-502-54020	\$2,500
			Computers & Peripherals	101-502-54030	\$2,000
			Equipment & Furnishings	101-502-55010	\$1,500
		<b>Total Expenses:</b>			<b>\$147,396</b>
	<b>Total Cordova Center:</b>				<b>\$147,396</b>
	<b>Facility Utilities</b>				
		<b>Expenses</b>			
			Operating supplies	101-598-51025	\$1,500
			Wtr, Swr, Refuse Public Safety	101-598-52013	\$5,600
			Wtr, Swr, Ref Chamber Comm	101-598-52016	\$2,000
			Wtr, Swr, Ref Cordova Center	101-598-52017	\$10,000
			Electricity	101-598-52030	\$0
			Electricity Public Safety	101-598-52033	\$26,000
			Electricity Cordova Center	101-598-52037	\$70,000
			Electricity--Coho	101-598-52038	\$0
			Heating Oil Public Safety	101-598-52045	\$28,500
			Heating Oil Chamber Comm	101-598-52046	\$2,500
			Heating Oil CordovaCenter	101-598-52048	\$53,000
			Propane CordovaCenter	101-598-52049	\$2,500
			Heating Oil--Coho	101-598-52050	\$0
			Equip & Furnishing	101-598-55011	\$1,500
		<b>Total Expenses:</b>			<b>\$203,100</b>
	<b>Total Facility Utilities:</b>				<b>\$203,100</b>
	<b>Public Works Administration</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-601-50000	\$111,717
			Temp Employees	101-601-50020	\$0
			FICA	101-601-50100	\$8,546
			PERS	101-601-50110	\$24,578
			Health Ins.	101-601-50120	\$24,671
			Compensation Ins.	101-601-50130	\$235
			ESC	101-601-50140	\$1,150
			PERS Relief	101-601-50150	\$3,117
			Operating Supplies	101-601-51020	\$750
			Communications	101-601-52000	\$2,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Travel - Car Rental	101-601-52120	\$0
			Travel - Airfare/Ferry	101-601-52130	\$4,000
			Travel - Lodging	101-601-52140	\$0
			Travel - Per Diem	101-601-52150	\$0
			Professional Development	101-601-52160	\$1,500
			Safety & Training	101-601-52162	\$5,000
			Dues & Subscriptions	101-601-52170	\$0
			Professional Services	101-601-52180	\$30,000
			Legal Printing	101-601-52270	\$0
			Fuel & Lube	101-601-54000	\$0
			Equipment & Furnishings	101-601-55010	\$0
		<b>Total Expenses:</b>			<b>\$217,264</b>
	<b>Total Public Works Administration:</b>				<b>\$217,264</b>
	<b>Facility Maintenance</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-602-50000	\$154,083
			Overtime	101-602-50010	\$10,000
			Temp Employees	101-602-50020	\$4,000
			FICA	101-602-50100	\$12,858
			PERS	101-602-50110	\$33,898
			Health Ins.	101-602-50120	\$58,178
			Compensation Ins.	101-602-50130	\$2,507
			ESC	101-602-50140	\$2,380
			PERS Relief	101-602-50150	\$4,229
			Uniforms/Safety Clothing PPE	101-602-51010	\$1,200
			Operating Supplies	101-602-51020	\$2,500
			Operating Supplies Cordova Ctr	101-602-51025	\$0
			Custodial Supplies Cordova Ctr	101-602-51038	\$0
			Custodial Supplies	101-602-51039	\$15,000
			Small Tools	101-602-51050	\$500
			Communications	101-602-52000	\$0
			Communications Cordova Ctr	101-602-52001	\$0
			Travel - Car Rental	101-602-52120	\$0
			Travel - Airfare/Ferry	101-602-52130	\$1,500
			Travel - Lodging	101-602-52140	\$0
			Travel - Per Diem	101-602-52150	\$0
			Professional Development	101-602-52160	\$2,500
			Professional Services	101-602-52180	\$9,500



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Fuel & Lube	101-602-54000	\$1,500
			Vehicle Parts & Repairs	101-602-54010	\$750
			Repair - Other Equipment	101-602-54020	\$0
			Equipment Maint Cordova Ctr	101-602-54028	\$16,000
			Equipment Maint	101-602-54029	\$0
			Maint Public Safety	101-602-54032	\$5,500
			Structure Maint Chamber Commer	101-602-54036	\$3,500
			Structure Maint Cordova Ctr	101-602-54038	\$10,000
			Structure Maint	101-602-54039	\$0
			Boiler Mainetance Public Safet	101-602-54082	\$3,500
			Boiler Maint Chamber Comm	101-602-54086	\$3,000
			Boiler Maint Cordova Ctr	101-602-54090	\$5,000
			Heating System Maint	101-602-54091	\$0
			Fire Inspection and Repair	101-602-55010	\$11,700
			School Bldgs Maintenance	101-602-55020	\$5,000
			CCMC Bldg Maintenance	101-602-55030	\$0
			Maintenance--Fire Panels PRec	101-602-55035	\$3,000
		<b>Total Expenses:</b>			<b>\$383,283</b>
	<b>Total Facility Maintenance:</b>				<b>\$383,283</b>
	<b>Street Maintenance</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-603-50000	\$340,392
			Overtime	101-603-50010	\$8,240
			Temp Employees	101-603-50020	\$10,000
			On Call Time	101-603-50030	\$0
			FICA	101-603-50100	\$27,435
			PERS	101-603-50110	\$76,699
			Health Ins.	101-603-50120	\$67,909
			Compensation Ins.	101-603-50130	\$14,058
			ESC	101-603-50140	\$5,950
			PERS Relief	101-603-50150	\$9,727
			Uniforms/Safety Clothing	101-603-51010	\$2,500
			Operating Supplies	101-603-51020	\$25,000
			Custodial Supplies City Shop	101-603-51038	\$1,500
			Communications	101-603-52000	\$0
			Water, Sewer & Refuse	101-603-52010	\$4,500
			Street Lighting	101-603-52020	\$55,000
			Electricity	101-603-52030	\$20,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Heating Oil City Shop	101-603-52040	\$2,500
			Leases/Rentals	101-603-52070	\$15,000
			Travel - Car Rental	101-603-52120	\$0
			Travel - Airfare/Ferry	101-603-52130	\$3,000
			Travel - Lodging	101-603-52140	\$0
			Travel - Per Diem	101-603-52150	\$0
			Professional Development	101-603-52160	\$5,000
			Safety & Training	101-603-52162	\$6,000
			Dues & Subscriptions	101-603-52170	\$4,000
			Professional Services	101-603-52180	\$500
			Vehicle Parts & Repairs	101-603-54010	\$0
			Repair & Maintenance	101-603-54020	\$30,000
			Equipment Maint City Shop	101-603-54028	\$12,000
			Structure Maint City Shop	101-603-54038	\$0
			Other Improvments City Shop	101-603-54098	\$12,000
			Equipment & Furnishings	101-603-55010	\$0
			Chip Sealing Maintenance	101-603-55025	\$0
		<b>Total Expenses:</b>			<b>\$758,910</b>
	<b>Total Street Maintenance:</b>				<b>\$758,910</b>
	<b>Snow Removal</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-604-50000	\$0
			Overtime	101-604-50010	\$20,000
			Temp Employees	101-604-50020	\$8,000
			On Call Time	101-604-50030	\$6,500
			FICA	101-604-50100	\$2,463
			PERS	101-604-50110	\$0
			Compensation Ins.	101-604-50130	\$1,262
			ESC	101-604-50140	\$60
			PERS Relief	101-604-50150	\$0
			Operating Supplies	101-604-51020	\$36,631
			Road Sand	101-604-51021	\$0
			Road Maintenance Serv.	101-604-52250	\$0
		<b>Total Expenses:</b>			<b>\$74,916</b>
	<b>Total Snow Removal:</b>				<b>\$74,916</b>
	<b>Equipment Maintenance</b>				
		<b>Expenses</b>			



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Salaries and Wages	101-605-50000	\$130,000
			Overtime	101-605-50010	\$5,150
			Temp Employees	101-605-50020	\$0
			On Call Time	101-605-50030	\$0
			FICA	101-605-50100	\$10,339
			PERS	101-605-50110	\$29,733
			Health Ins.	101-605-50120	\$12,905
			Compensation Ins.	101-605-50130	\$4,122
			ESC	101-605-50140	\$2,300
			PERS Relief	101-605-50150	\$3,771
			Uniforms/Safety Clothing	101-605-51010	\$2,000
			Operating Supplies	101-605-51020	\$20,000
			Small Tools	101-605-51050	\$4,000
			Communications	101-605-52000	\$0
			Travel - Car Rental	101-605-52120	\$0
			Travel - Airfare/Ferry	101-605-52130	\$2,500
			Travel - Lodging	101-605-52140	\$0
			Travel - Per Diem	101-605-52150	\$0
			Professional Development	101-605-52160	\$5,000
			Professional Services	101-605-52180	\$3,000
			Fuel & Lube	101-605-54000	\$50,000
			Vehicle Parts & Repairs	101-605-54010	\$50,000
			Repair - Other Equipment	101-605-54020	\$1,000
			Equipment & Furnishings	101-605-55010	\$1,500
		<b>Total Expenses:</b>			<b>\$337,320</b>
	<b>Total Equipment Maintenance:</b>				<b>\$337,320</b>
	<b>Parks Maintenance</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-606-50000	\$173,430
			Overtime	101-606-50010	\$600
			Temp Employees	101-606-50020	\$15,000
			FICA	101-606-50100	\$13,267
			PERS	101-606-50110	\$38,155
			Health Ins.	101-606-50120	\$67,814
			Compensation Ins.	101-606-50130	\$5,277
			ESC	101-606-50140	\$3,450
			PERS Relief	101-606-50150	\$4,839
			Operating Supplies	101-606-51020	\$24,500



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Custodial Supplies	101-606-51030	\$3,000
			Small Tools	101-606-51050	\$0
			Water, Sewer & Refuse	101-606-52010	\$3,500
			Electricity	101-606-52030	\$5,400
			Heating Fuel	101-606-52040	\$5,400
			Travel	101-606-52120	\$0
			Travel - Airfare/Ferry	101-606-52130	\$2,500
			Travel - Lodging	101-606-52140	\$0
			Professional Development	101-606-52160	\$3,000
			Safety & Training	101-606-52162	\$1,000
			Professional Services	101-606-52180	\$7,500
			Other Costs/outhouse tender	101-606-52340	\$0
			Fisherman's Memorial	101-606-53015	\$0
			Fuel & Lube	101-606-54000	\$5,000
			Vehicle Parts & Repairs	101-606-54010	\$2,200
			Repair - Other Equipment	101-606-54020	\$1,650
			Other repairs	101-606-54030	\$27,500
			Equipment & Furnishings	101-606-55010	\$7,000
			Other Improvements	101-606-55020	\$0
		<b>Total Expenses:</b>			<b>\$420,982</b>
	<b>Total Parks Maintenance:</b>				<b>\$420,982</b>
	<b>Cemetery Maintenance</b>				
		<b>Expenses</b>			
			Overtime	101-607-50010	\$0
			Temp Employees	101-607-50020	\$8,000
			FICA	101-607-50100	\$612
			Compensation Ins.	101-607-50130	\$243
			ESC	101-607-50140	\$80
			Operating Supplies	101-607-51020	\$2,500
			Other Equipment	101-607-55000	\$1,500
			Other Improvements	101-607-55020	\$3,000
		<b>Total Expenses:</b>			<b>\$15,935</b>
	<b>Total Cemetery Maintenance:</b>				<b>\$15,935</b>
	<b>Parks &amp; Rec Administration</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-608-50000	\$143,325
			FICA	101-608-50100	\$10,964



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			PERS	101-608-50110	\$31,532
			Health Ins.	101-608-50120	\$46,506
			Compensation Ins	101-608-50130	\$301
			ESC	101-608-50140	\$928
			PERS Relief	101-608-50150	\$3,999
			Communication	101-608-52000	\$7,000
			Travel - Car Rental / Taxi	101-608-52120	\$0
			Travel - Airfare/Ferry	101-608-52130	\$3,500
			Travel - Lodging	101-608-52140	\$0
			Professional Development	101-608-52160	\$2,000
			Dues and Subscriptions	101-608-52170	\$1,500
			Professional Services	101-608-52180	\$3,000
			Software & Licenses	101-608-52230	\$7,000
			Recuitment	101-608-52350	\$1,000
		<b>Total Expenses:</b>			<b>\$262,555</b>
	<b>Total Parks &amp; Rec Administration:</b>				<b>\$262,555</b>
	<b>Recreation - Bidarki</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-701-50000	\$67,569
			Overtime	101-701-50010	\$0
			Temp Employees	101-701-50020	\$25,000
			FICA	101-701-50100	\$5,169
			PERS	101-701-50110	\$14,865
			Health Ins.	101-701-50120	\$43,778
			Compensation Ins.	101-701-50130	\$2,088
			ESC	101-701-50140	\$622
			PERS Relief	101-701-50150	\$1,885
			Uniform/Safety Equipment	101-701-51010	\$1,000
			Operating Supplies	101-701-51020	\$3,000
			Custodial Supplies	101-701-51030	\$5,000
			Communications	101-701-52000	\$0
			Water, Sewer & Refuse	101-701-52010	\$4,500
			Electricity	101-701-52030	\$10,000
			Heating Oil	101-701-52040	\$12,000
			Travel	101-701-52120	\$0
			Safety & Training	101-701-52162	\$1,600
			Professional Services	101-701-52180	\$6,750
			Programs	101-701-53010	\$15,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Iceworm Festival Supplies	101-701-53060	\$0
			Equipment Maintenance & Repair	101-701-54020	\$2,500
			Structure Maintenance	101-701-54030	\$12,000
			Boiler Maintenance	101-701-54080	\$0
			Equipment & Furnishings	101-701-55010	\$3,000
			Other Improvements	101-701-55020	\$0
		<b>Total Expenses:</b>			<b>\$237,326</b>
	<b>Total Recreation - Bidarki:</b>				<b>\$237,326</b>
	<b>Pool</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-702-50000	\$127,972
			Overtime	101-702-50010	\$0
			Temp Employees	101-702-50020	\$25,000
			FICA	101-702-50100	\$10,282
			PERS	101-702-50110	\$28,154
			Health Ins.	101-702-50120	\$87,556
			Compensation Ins.	101-702-50130	\$5,414
			ESC	101-702-50140	\$3,159
			PERS Relief	101-702-50150	\$3,570
			Uniform/Safety Equipment	101-702-51010	\$2,500
			Operating Supplies	101-702-51020	\$10,000
			Custodial Supplies	101-702-51030	\$3,500
			Water, Sewer & Refuse	101-702-52010	\$5,500
			Electricity	101-702-52030	\$33,500
			Heating Oil	101-702-52040	\$96,000
			Travel - Car Rental	101-702-52120	\$0
			Travel - Airfare/Ferry	101-702-52130	\$2,500
			Travel - Lodging	101-702-52140	\$0
			Travel - Per Diem	101-702-52150	\$0
			Professional Development	101-702-52160	\$3,375
			Professional Services	101-702-52180	\$8,000
			Repair & Maintenance	101-702-54020	\$10,000
			Other Equipment	101-702-55000	\$0
			Equipment & Furnishings	101-702-55010	\$12,000
			Other Improvements	101-702-55020	\$0
		<b>Total Expenses:</b>			<b>\$477,982</b>
	<b>Total Pool:</b>				<b>\$477,982</b>



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
	<b>Ski Hill</b>				
		<b>Expenses</b>			
			Repair & Maintenance	101-704-51040	\$20,000
			Lease Rev Pass Thru CTC	101-704-51110	\$41,000
			Lease Rev Pass Thru CVW	101-704-51115	\$22,000
			Water, Sewer & Refuse	101-704-52010	\$1,600
			Electricity	101-704-52030	\$20,000
			Electric reimburse contra	101-704-52035	-\$10,000
			Heating Oil	101-704-52040	\$7,500
			Annual Inspection	101-704-52180	\$5,000
			Insurance	101-704-52190	\$15,000
		<b>Total Expenses:</b>			<b>\$122,100</b>
	<b>Total Ski Hill:</b>				<b>\$122,100</b>
	<b>Non-Departmental</b>				
		<b>Expenses</b>			
			Salaries and Wages	101-824-50000	\$0
			FICA	101-824-50100	\$0
			PERS	101-824-50110	\$0
			Health Ins.	101-824-50120	\$0
			Compensation Ins.	101-824-50130	\$0
			ESC	101-824-50140	\$0
			PERS Relief	101-824-50150	\$0
			Operating Supplies	101-824-51020	\$0
			Communications	101-824-52000	\$40,000
			Leases & Rentals	101-824-52070	\$0
			Dues & Subscriptions	101-824-52170	\$500
			Drug Testing	101-824-52179	\$2,500
			Professional Services	101-824-52180	\$5,000
			Accounting Software Licensing	101-824-52181	\$35,000
			Avalanche Mitigation Jan-April	101-824-52182	\$26,000
			Avalanche Mitigation Nov-Dec	101-824-52183	\$0
			State Reimb - Avalanche Contra	101-824-52184	-\$10,000
			Bank Fees & Bank Reconciliatio	101-824-52185	\$10,000
			Lobbyist - State	101-824-52188	\$0
			Attorney Fees	101-824-52190	\$90,000
			Audit Fees	101-824-52210	\$88,000
			Software Licensing	101-824-52230	\$27,000
			Computers & Peripherals	101-824-52255	\$10,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			Eyak Site Remediation	101-824-52340	\$0
			Recruitment and Moving	101-824-52350	\$0
			Maint & Repair Office Equip	101-824-54020	\$0
			Equipment & Furnishings	101-824-55010	\$0
			Insurance	101-824-56000	\$553,613
			In-kind Services Allocation	101-824-57000	\$0
		<b>Total Expenses:</b>			<b>\$877,613</b>
	<b>Total Non-Departmental:</b>				<b>\$877,613</b>
	<b>Long Term Debt Service</b>				
		<b>Expenses</b>			
			2009 II GO Bond - Principal	101-895-58042	\$0
			2009 II GO Bond - Interest	101-895-58044	\$0
			2010B II - Taxable - Principal	101-895-58052	\$0
			2010B II - Taxable - Interest	101-895-58054	\$0
			2011 Series III Principal	101-895-58060	\$0
			2011 Series III Interest	101-895-58062	\$0
			2015 GO Bond One A- Principal	101-895-58063	\$75,000
			2015 GO Bond One A-Interest	101-895-58064	\$60,825
			2015 GO Bond One B-Principal	101-895-58065	\$0
			2015 GO Bond One B-Interest	101-895-58066	\$0
			2015 GO Bond One C-Principal	101-895-58067	\$975,000
			2015 GO Bond One C-Interest	101-895-58068	\$395,250
			2015 GO Bond Two A-Principal	101-895-58069	\$115,000
			2015 GO Bond Two A-Interest	101-895-58070	\$94,025
		<b>Total Expenses:</b>			<b>\$1,715,100</b>
	<b>Total Long Term Debt Service:</b>				<b>\$1,715,100</b>
	<b>Interfund Transfers Out</b>				
		<b>Expenses</b>			
			Transfer to Cap Proj Fund #401	101-901-57340	\$248,423
			Transfer to Vehicle Removal F	101-901-57385	\$3,085
			Transfer to Other Capital Proj	101-901-59999	\$0
		<b>Total Expenses:</b>			<b>\$251,508</b>
	<b>Total Interfund Transfers Out:</b>				<b>\$251,508</b>
	<b>Transfers To Other Entities</b>				
		<b>Expenses</b>			
			School Transfer (Jan-June)	101-902-57000	\$1,134,000



FY23 General Fund EXPENSES				Account ID	FY2023 - Council 12722
			School Transfer (July-Dec)	101-902-57001	\$866,000
			In kind services allocation	101-902-57003	-\$167,270
			School In-Kind Jan-June	101-902-57005	\$69,500
			School In-Kind Jul-Dec	101-902-57006	\$69,500
			CCMC In-Kind Services Jan-Dec	101-902-57014	\$0
			CCMC Budget Appropriation	101-902-57017	\$300,000
			CCMC Sale Consulting	101-902-57018	\$0
			Cordova Family Resource Ctr	101-902-57020	\$20,000
			Cordova Community College	101-902-57030	\$10,000
			Cordova Chamber of Commerce	101-902-57181	\$110,000
			Cordova Chamber in-kind	101-902-57182	\$4,800
			Cordova Chamber in-kind lease	101-902-57183	\$23,470
		<b>Total Expenses:</b>			<b>\$2,440,000</b>
	<b>Total Transfers To Other Entities:</b>				<b>\$2,440,000</b>
<b>Total Expenditures:</b>					<b>\$13,644,786</b>



FY23 HARBOR ENTERPRISE FUND REVENUE			Account ID	FY2023 - HARBOR
Revenue Source				
	Interfund Transfers In			
		due to/from other funds	502-390-49999	\$0
	Total Interfund Transfers In:			\$0
	Other Revenue			
		Pension State Relief	502-398-40239	\$30,322
		Investment Earnings	502-398-40325	\$500
	Total Other Revenue:			\$30,822
	Revenue - Operations			
		Wharfage	502-300-44010	\$43,050
		Fuel Oil Wharfage	502-300-44015	\$154,000
		Dockage	502-300-44020	\$35,000
		Impounds & Fines	502-300-44030	\$3,000
		Dry Land Storage Fees	502-300-44040	\$63,000
		Shipyards Storage	502-300-44041	\$31,500
		Sale Of Labor	502-300-44050	\$5,250
		Permanent Slip Fees	502-300-44060	\$1,155,000
		Monthly Slip Fees	502-300-44070	\$21,000
		Daily Slip Fees	502-300-44080	\$75,600
		Grid Use Fees	502-300-44090	\$6,600
		Seaplane Moorage	502-300-44100	\$525
		Utility Sales	502-300-44110	\$12,000
		Sale of Seivices	502-300-44120	\$5,000
		Other Harbor Revenue	502-300-44130	\$6,300
		Penalty & Interest - Harbor	502-300-44135	\$15,000
		Travel Lift Fees	502-300-44140	\$105,000
		Launch Ramp Fees	502-300-44150	\$2,000
		Parking Permits	502-300-44160	\$1,000
		Maintenance Area Use	502-300-44170	\$2,000
		Misc Settlement Proceeds	502-300-44180	\$0
		FISH TAX REGISTRATION	502-300-44190	\$0
	Total Revenue - Operations:			\$1,741,825
Total Revenue Source:				\$1,772,647



FY23 HARBOR ENTERPRISE FUND EXPENSE				Account ID	FY2023 - HARBOR
<b>Expenditures</b>					
	<b>Interfund Transfers Out</b>				
		<b>Expenses</b>			
			Perm Fund Replacement	502-901-59996	\$0
			Transfer to Perm Fund Trvl Lft	502-901-59997	\$18,000
			Transfer to General Fund-Admin	502-901-59999	\$265,897
		<b>Total Expenses:</b>			<b>\$283,897</b>
	<b>Total Interfund Transfers Out:</b>				<b>\$283,897</b>
	<b>Harbor Operations Expenditures</b>				
		<b>Expenses</b>			
			Salaries and Wages	502-400-50000	\$373,173
			OT	502-400-50010	\$10,300
			Temp. Employees	502-400-50020	\$12,000
			On Call - Harbor	502-400-50030	\$0
			FICA	502-400-50100	\$30,254
			PERS	502-400-50110	\$84,364
			Health Ins.	502-400-50120	\$114,468
			Compensation Ins.	502-400-50130	\$10,849
			ESC	502-400-50140	\$5,900
			PERS Relief	502-400-50150	\$10,699
			Administrative Costs Allocated	502-400-51000	\$0
			Uniforms/Safety Clothing	502-400-51010	\$2,500
			Operating Supplies	502-400-51020	\$11,000
			Custodial Supplies	502-400-51030	\$4,000
			Communications	502-400-52000	\$6,000
			Water, Sewer & Refuse	502-400-52010	\$120,000
			Street Lighting	502-400-52020	\$3,000
			Electricity	502-400-52030	\$70,000
			Heating Oil	502-400-52040	\$8,000
			Leases/Rentals	502-400-52070	\$500
			Travel - Car Rental	502-400-52120	\$300
			Travel - Airfare/Ferry	502-400-52130	\$4,000
			Travel - Lodging	502-400-52140	\$3,500
			Travel - Per Diem	502-400-52150	\$1,000
			Professional Development	502-400-52160	\$7,000
			Dues & Subscriptions	502-400-52170	\$1,900
			Drug Testing	502-400-52179	\$400



FY23 HARBOR ENTERPRISE FUND EXPENSE				Account ID	FY2023 - HARBOR
			Professional Services	502-400-52180	\$39,000
			Bank Fees	502-400-52185	\$18,000
			Legal Printing	502-400-52270	\$750
			Bad Debt Expense	502-400-52290	\$0
			Fuel & Lube	502-400-54000	\$7,000
			Vehicle Parts & Repairs	502-400-54010	\$3,500
			Repair - Other Equipment	502-400-54020	\$50,000
			R & M Buildings	502-400-54030	\$2,000
			R & M Travel Lift	502-400-54050	\$37,000
			Other Equipment	502-400-55000	\$10,000
			Other Improvements	502-400-55020	\$70,000
			Used Oil	502-400-55030	\$54,015
			Insurance	502-400-56000	\$152,378
		<b>Total Expenses:</b>			<b>\$1,338,750</b>
	<b>Total Harbor Operations Expenditures:</b>				<b>\$1,338,750</b>
	<b>Transfer To Reserve &amp; Cip</b>				
		<b>Expenses</b>			
			Transfer to Dep'n Reserve	502-896-57500	\$150,000
		<b>Total Expenses:</b>			<b>\$150,000</b>
	<b>Total Transfer To Reserve &amp; Cip:</b>				<b>\$150,000</b>
	<b>Depreciation &amp; Amortization</b>				
		<b>Expenses</b>			
			Depreciation	502-899-59090	\$0
		<b>Total Expenses:</b>			<b>\$0</b>
	<b>Total Depreciation &amp; Amortization:</b>				<b>\$0</b>
	<b>Debt Service</b>				
		<b>Expenses</b>			
			Bond Principal	502-895-58000	\$0
			Bond Interest	502-895-58010	\$0
		<b>Total Expenses:</b>			<b>\$0</b>
	<b>Total Debt Service:</b>				<b>\$0</b>
<b>Total Expenditures:</b>					<b>\$1,772,647</b>



FY23 REFUSE REVENUE			Account ID	FY2023 - REFUSE
Revenue Source				
	Interfund Transfers In			
		Transfer From Permanent Fund	505-390-49998	\$0
	Total Interfund Transfers In:			\$0
	Other Revenue			
		Pension State Relief	505-398-40239	\$28,996
	Total Other Revenue:			\$28,996
	Revenue - Operations			
		Refuse Service Charges	505-301-46000	\$1,461,820
		Refuse Administrative Fee	505-301-46001	\$567
		Refuse Recycling Revenue	505-301-46010	\$0
		In-Kind Revenue	505-301-46020	\$0
		Other Refuse Revenue	505-301-46030	\$16,255
	Total Revenue - Operations:			\$1,478,641
Total Revenue Source:				\$1,507,637



FY23 REFUSE ENTERPRISE FUND EXPENSES			FY2023 -REFUSE
<b>Expenditures</b>			
	<b>Interfund Transfers Out</b>		
		Perm Fund Replacement	\$44,900
		Transfer To Fund #401	\$0
		Transfer to General Fund-Admin	\$223,707
	<b>Total Interfund Transfers Out:</b>		<b>\$268,607</b>
	<b>Refuse Operations Expenditures</b>		
		Salaries and Wages	\$323,523
		OT	\$7,210
		Temp. Employees	\$31,000
		ON CALL	\$0
		FICA	\$27,673
		PERS	\$72,761
		Health Ins.	\$102,518
		Compensation Ins.	\$15,735
		ESC	\$2,385
		PERS Relief	\$9,227
		Allocated Administrative Costs	\$0
		Uniforms/Safety Clothing	\$4,000
		Operating Supplies	\$16,000
		Small Tools	\$2,000
		Communications	\$4,500
		Water, Sewer & Refuse	\$3,500
		Electricity	\$9,000
		Heating Oil	\$4,000
		Leases/Rentals	\$500
		Travel - Car Rental	\$500
		Travel - Airfare/Ferry	\$2,500
		Travel - Lodging	\$2,000
		Travel - Per Diem	\$1,000
		Professional Development	\$4,064
		Dues & Subscriptions	\$300
		Drug Testing	\$500



FY23 REFUSE ENTERPRISE FUND EXPENSES			FY2023 -REFUSE
		Professional Services	\$75,000
		License & Fees	\$4,000
		Legal Printing	\$500
		Gain/Loss on Sale/Disposial	\$0
		Fuel & Lube	\$40,000
		Vehicle Parts & Repairs	\$25,000
		Repair - Other Equipment	\$20,000
		R & M Buildings	\$20,000
		Boiler Maintenance	\$5,000
		Other Equipment	\$15,000
		Landfill Maintenance	\$7,000
		Insurance	\$50,000
	<b>Total Refuse Operations Expenditures:</b>		<b>\$907,896</b>
	<b>Transfer To Dep'N Reserve/Cip</b>		
		Landfill Closure Cost Reserved	\$95,000
		Transfer to Dep'n Reserve	\$220,000
	<b>Total Transfer To Dep'N Reserve/Cip:</b>		<b>\$315,000</b>
	<b>In-Kind Services Refuse</b>		
		School - High School	\$11,573
		School - Elementary	\$3,839
		CCMC - Hospital	\$0
		Chamber of Commerce	\$722
	<b>Total In-Kind Services Refuse:</b>		<b>\$16,134</b>
	<b>Debt Service</b>		
		ADEC ACWF #261171-S PRIN	\$0
		ADEC ACWF #261171-S INT	\$0
	<b>Total Debt Service:</b>		<b>\$0</b>
			<b>\$1,507,637</b>
<b>Total Expenses:</b>			<b>\$1,507,637</b>



SEWER ENTERPRISE FUND REVENUE			Account ID	FY2023 -SEWER
Revenue Source				
	Interfund Transfers In			
		Transfer From Reserve Fund	503-390-49998	\$0
	Total Interfund Transfers In:			\$0
	Sewer Operations Revenue			
		Sewer Revenue	503-301-45000	\$882,000
		Sewer Administrative Fee	503-301-45001	\$525
		Sewer Tap Fees	503-301-45012	\$3,675
		Other Sewer Operating Revenue	503-301-45015	\$7,350
		In-Kind Revenue	503-301-46020	\$13,843
	Total Sewer Operations Revenue:			\$907,393
	Other Revenue Swr			
		Pension State Relief	503-397-40239	\$15,773
		Reserve Fund-Budgeted	503-397-41095	\$0
		Penalties Paid From Utilities	503-397-45050	\$0
	Total Other Revenue Swr:			\$15,773
Total Revenue Source:				\$923,166



SEWER ENTERPRISE FUND EXPENSES				Account ID	FY2023 - SEWER
<b>Expenditures</b>					
	<b>Interfund Transfers Out</b>				
			Transfer to General Fund-Admin	503-901-59999	\$136,109
	<b>Total Interfund Transfers Out:</b>				<b>\$136,109</b>
	<b>Sewer Operations Expenditures</b>				
		<b>Expenses</b>			
			Salaries and Wages	503-401-50000	\$184,007
			Overtime	503-401-50010	\$8,240
			Temporary Employees	503-401-50020	\$15,000
			On Call Time	503-401-50030	\$6,000
			FICA	503-401-50100	\$16,313
			PERS	503-401-50110	\$43,614
			Health Ins.	503-401-50120	\$58,552
			Compensation Ins.	503-401-50130	\$4,649
			ESC	503-401-50140	\$1,395
			PERS Relief	503-401-50150	\$5,531
			Administrative Costs Allocated	503-401-51000	\$0
			Uniforms/Safety Clothing	503-401-51010	\$1,450
			Operating Supplies	503-401-51020	\$44,000
			Small Tools	503-401-51050	\$752
			Communications	503-401-52000	\$2,700
			Water, Sewer & Refuse	503-401-52010	\$2,200
			Electricity	503-401-52030	\$110,000
			Heating Oil WWTP	503-401-52040	\$8,800
			Leases/Rentals	503-401-52070	\$1,100
			Travel - Car Rental	503-401-52120	\$700
			Travel - Airfare/Ferry	503-401-52130	\$2,500
			Travel - Lodging	503-401-52140	\$2,500
			Travel - Per Diem	503-401-52150	\$880
			Professional Development	503-401-52160	\$4,400
			Dues & Subscriptions	503-401-52170	\$550
			Drug Testing	503-401-52179	\$330
			Professional Services	503-401-52180	\$40,000
			Permit Expense	503-401-52200	\$9,000
			Bad Debt Expense	503-401-52290	\$0



SEWER ENTERPRISE FUND EXPENSES				Account ID	FY2023 - SEWER
			Recruitment & Moving	503-401-52350	\$0
			Fuel & Lube	503-401-54000	\$6,600
			Repairs - Vehicle & Parts	503-401-54010	\$6,000
			Repair - Other Equipment	503-401-54020	\$20,000
			Structure Maint WWTP	503-401-54032	\$1,000
			Structure Maint Ferry T Pump S	503-401-54034	\$5,500
			Heating Sys Maint WWTP	503-401-54082	\$1,500
			Equipment & Furnishings	503-401-55010	\$20,000
			Other Improvements	503-401-55020	\$10,076
			Insurance	503-401-56000	\$50,000
	<b>Total Sewer Operations Expenditures:</b>				<b>\$695,839</b>
	<b>Debt Service Swr</b>				
			WWTP Upgrade Phsell 261071 Prn	503-895-58043	\$55,000
			WWTP Upgrade Phsell 261071 Int	503-895-58044	\$12,375
	<b>Total Debt Service Swr:</b>				<b>\$67,375</b>
	<b>Transfer To Dep'N Reserve/Cip</b>				
			Transfer to Reserve - #703	503-896-57500	\$10,000
	<b>Total Transfer To Dep'N Reserve/Cip:</b>				<b>\$10,000</b>
	<b>Interfund Transfer Out</b>				
			Perm Fund Replacment - SWR	503-901-59996	\$0
			Transfer To Reserve Fund	503-901-59998	\$0
	<b>Total Interfund Transfer Out:</b>				<b>\$0</b>
	<b>In-Kind Services Swr</b>				
			School - High School	503-905-58400	\$7,138
			School - Elementary	503-905-58410	\$4,997
			CCMC- Hospital	503-905-58420	\$854
			Chamber of Commerce	503-905-58440	\$854
	<b>Total In-Kind Services Swr:</b>				<b>\$13,843</b>
<b>Total Expenditures:</b>					<b>\$923,166</b>



FY23 WATER ENTERPRISE FUND REVENUE			Account ID	FY2023 - WATER
Revenue Source				
	Interfund Transfers In			
		Transfer From Reserve Fund	504-390-49998	\$0
	Total Interfund Transfers In:			\$0
	Water Operations Revenue			
		Water Revenue	504-302-45010	\$855,535
		Water Administrative Fee	504-302-45011	\$548
		Water Tap Fees	504-302-45012	\$1,095
		Other Water Operating Revenue	504-302-45015	\$3,285
		In-Kind Revenue	504-302-46020	\$7,502
	Total Water Operations Revenue:			\$867,966
	Other Revenue Wtr			
		Pension State Relief	504-398-40239	\$16,451
	Total Other Revenue Wtr:			\$16,451
Total Revenue Source:				\$884,417



FY23 WATER ENTERPRISE FUND EXPENSES				Account ID	FY23 - WATER
<b>Expenditures</b>					
	<b>Interfund Transfers Out</b>				
		<b>Expenses</b>			
			Perm Fund Replacement - WTR	504-901-59996	\$0
			Transfer to General Fund-Admin	504-901-59999	\$106,587
		<b>Total Expenses:</b>			<b>\$106,587</b>
	<b>Total Interfund Transfers Out:</b>				<b>\$106,587</b>
	<b>Depreciation &amp; Amortization</b>				
		<b>Expenses</b>			
			Depreciation - Water	504-899-59091	\$0
		<b>Total Expenses:</b>			<b>\$0</b>
	<b>Total Depreciation &amp; Amortization:</b>				<b>\$0</b>
	<b>Transfer To Dep'N Reserve/Cip</b>				
		<b>Expenses</b>			
			Transfer to Reserve - #704	504-896-57500	\$10,000
		<b>Total Expenses:</b>			<b>\$10,000</b>
	<b>Total Transfer To Dep'N Reserve/Cip:</b>				<b>\$10,000</b>
	<b>Water Operations Expenditures</b>				
		<b>Expenses</b>			
			Salaries and Wages	504-402-50000	\$184,007
			Overtime	504-402-50010	\$8,240
			Temp. Employees	504-402-50020	\$15,000
			On Call Time	504-402-50030	\$6,000
			FICA	504-402-50100	\$16,313
			PERS	504-402-50110	\$43,614
			Health Ins.	504-402-50120	\$58,552
			Compensation Ins.	504-402-50130	\$4,649
			ESC	504-402-50140	\$1,395
			PERS Relief	504-402-50150	\$5,531
			Administrative Costs Allocated	504-402-51000	\$0
			Uniforms/Safety Clothing	504-402-51010	\$2,000
			Operating Supplies	504-402-51020	\$40,627
			Small Tools	504-402-51050	\$1,500
			Communications	504-402-52000	\$4,200



FY23 WATER ENTERPRISE FUND EXPENSES				Account ID	FY23 - WATER
			Water, Sewer & Refuse	504-402-52010	\$2,200
			Electricity	504-402-52030	\$64,660
			Heating Oil Eyak Wtr Plant	504-402-52040	\$36,000
			Leases/Rentals	504-402-52070	\$1,500
			Travel - Car Rental	504-402-52120	\$1,000
			Travel - Airfare/Ferry	504-402-52130	\$2,000
			Travel - Lodging	504-402-52140	\$2,500
			Travel - Per Diem	504-402-52150	\$900
			Professional Development	504-402-52160	\$3,000
			Dues & Subscriptions	504-402-52170	\$660
			Drug Testing	504-402-52179	\$330
			Professional Services	504-402-52180	\$50,000
			Permit Expense	504-402-52200	\$2,200
			Legal Printing	504-402-52270	\$250
			Bad Debt Expense	504-402-52290	\$0
			Recruitment & Moving	504-402-52350	\$0
			Fuel & Lube	504-402-54000	\$7,000
			Repairs - Watershed	504-402-54005	\$18,000
			Repairs - Vehicles & Parts	504-402-54010	\$5,000
			Repairs - Other Equipment	504-402-54020	\$40,000
			Structure Maint Eyak Wtr Plant	504-402-54032	\$11,000
			Heating Sys Maint Eyak Plant	504-402-54082	\$1,500
			Equipment & Furnishings	504-402-55010	\$44,000
			Other Improvements	504-402-55020	\$25,000
			Insurance	504-402-56000	\$50,000
		<b>Total Expenses:</b>			<b>\$760,328</b>
	<b>Total Water Operations Expenditures:</b>				<b>\$760,328</b>
	<b>Debt Service Wtr</b>				
		<b>Expenses</b>			
			ADEC Drinking Wtr Loan 261031	504-895-58040	\$0
			ADEC Drinking Wtr L 261031 Int	504-895-58041	\$0
			ADEC Drinking Wtr 261141-Int	504-895-58046	\$0
		<b>Total Expenses:</b>			<b>\$0</b>
	<b>Total Debt Service Wtr:</b>				<b>\$0</b>



FY23 WATER ENTERPRISE FUND EXPENSES				Account ID	FY23 - WATER
	In-Kind Service Water				
		Expenses			
			School - High School	504-905-58400	\$4,314
			School - Elementary	504-905-58410	\$3,188
		Total Expenses:			\$7,502
	Total In-Kind Service Water:				\$7,502
Total Expenditures:					\$884,417



FY23 ODIK REVENUE			Account ID	FY2023 - ODIK
Revenue Source				
	Unassigned			
		Odiak Camper Park Space Fees	506-301-40460	\$51,000
		Odiak CP-tenant utilities	506-301-40465	\$0
	Total Unassigned:			\$51,000
	Other Revenue			
		Pension State Relief	506-398-40239	\$0
	Total Other Revenue:			\$0
	Source: 397			
		Reserve funds-Budgeted	506-397-41095	\$14,060
	Total Source: 397:			\$14,060
Total Revenue Source:				\$65,060



FY23 ODIK				Account ID	FY2023 ODIK
Expenditures					
	Interfund Transfers Out				
		Expenses			
			Transfer to General Fund-Admin	506-901-59999	\$0
		Total Expenses:			\$0
	Total Interfund Transfers Out:				\$0
	Odiak Park Expenditures				
		Expenses			
			Salaries and Wages	506-400-50000	\$0
			OT	506-400-50010	\$0
			FICA	506-400-50100	\$0
			PERS	506-400-50110	\$0
			Health Ins.	506-400-50120	\$0
			Compensation Ins.	506-400-50130	\$0
			ESC	506-400-50140	\$0
			PERS Relief	506-400-50150	\$0
			Administrative Costs Allocated	506-400-51000	\$0
			Operating Supplies	506-400-51020	\$12,000
			Custodial Supplies	506-400-51030	\$1,000
			Water, Sewer & Refuse	506-400-52010	\$4,500
			Electricity	506-400-52030	\$12,000
			Heating Oil	506-400-52040	\$2,500
			Professional Services	506-400-52180	\$10,500
			Repair & Maintenance	506-400-54020	\$22,500
			Insurance	506-400-56000	\$60
		Total Expenses:			\$65,060
	Total Odiak Park Expenditures:				\$65,060
	Depreciation Expense				
		Expenses			
			Depreciation Expense	506-899-59090	\$0
		Total Expenses:			\$0
	Total Depreciation Expense:				\$0
Total Expenditures:					\$65,060



**CITY OF CORDOVA, ALASKA  
RESOLUTION 12-22-33**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA  
ADOPTING CITY SERVICE FEES, RATES AND CHARGES FOR THE 2023  
CALENDAR BUDGET**

**WHEREAS**, the Council of the City of Cordova, Alaska has adopted the City's 2023 Operating Budget; and

**WHEREAS**, the Council of the City of Cordova, Alaska determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

**WHEREAS**, adequate public notice was given for the public hearing held on this date, December 7, 2022, as required by Cordova Municipal Code 1.18.010 before the passage of this fee and rate setting resolution.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of Cordova, Alaska, hereby adopts the attached list of City service fees, rates, and charges for the 2023 calendar year.

**BE IT FURTHER RESOLVED** that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 7, 2022

**PASSED AND APPROVED THIS 7<sup>th</sup> DAY OF DECEMBER 2022**

\_\_\_\_\_  
David Allison, Mayor

ATTEST:

\_\_\_\_\_  
Susan Bourgeois, CMC, City Clerk



## City Hall/Clerk/Finance Department

Business Licenses	
Primary	\$35.00 per year
Additional	\$25.00 per year
Special Event	\$25.00 per event
Fees	
Non-Sufficient-Funds Checks	\$50.00
Election Board Compensation	
Election Chairperson	\$17.00 per hour
Election Board/Clerks	\$15.00 per hour
Services	
<u>Letter/Legal Copies &amp; Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Color	\$1.00
Fax (incoming and outgoing)	\$1.00
Budget (Electronic)	Free
Budget (Printed and Bound)	\$100.00
Tax Forms (blank)	Free
<u>Staff Time</u>	<u>Per Hour</u>
Employee Straight Time	\$72.00
Employee Overtime	\$108.00



## Library

Services	
<u>Letter/Legal Copies &amp; Fax</u>	<u>Fee per Page</u>
Black & White	\$0.25
Fax (incoming and outgoing)	\$1.00
Tax Forms (blank)	Free
Temporary Deposit Library Card	\$20.00
Printed School Work	\$0.10

DRAFT for 2023



## Planning Department

Building Permits & Zoning Compliance Permits	
Single Family	\$125.00
Multi-Family	\$225.00
Commercial	\$325.00
Industrial	\$425.00
Sales Tax Exemption Card (must have Building Permit)	\$180.00
Permits	
Conditional Use	\$250.00
Encroachment	\$200.00
Exception	\$250.00
Rezone	\$350.00
Vacation of R.O.W.	\$250.00
Variance	\$250.00
Tideland	\$250.00
Sign	\$25.00
Letter of Interest for City Property	
Letter of Interest for City Property	\$250.00
Site Plan Review	
Commercial/Business	\$150.00
Industrial	\$200.00
Subdivision	
Preliminary Plat	\$200.00 + \$50.00 per lot
Final Plat	\$100.00 + \$25.00 per lot
Administrative Plat	\$100.00
Lease & Purchase Agreements	
Lease and/or Purchase Agreements	\$150.00
Appeals	
Appeal to Planning Commission	\$200.00
Appeal to City Council	\$200.00
Copies, Prints, Scans, & Mailings	
<u>Letter or Legal</u>	<u>Fee per Page</u>
Black & White	\$0.50
Color	\$1.00
<u>Large Format</u>	<u>Fee per Page</u>
Black & White	\$2.50/sq.ft.
Color	\$5.00/sq.ft.
Scanning	\$25.00/first sheet; \$5.00/additional sheet
<u>Mailings</u>	
Mailing (notices, recording, etc.)	Actual current postal rate



## Police Department

License Fees	
<u>Vehicles</u>	
ATV	\$25.00
Snow-machine	\$25.00
<u>Dogs</u>	
Altered Animal	\$20.00
Non-Altered Animal	\$25.00
Provisional	\$10.00
Replacement	\$5.00
Service Rates	
Alcohol Breath Test	\$50.00
Fingerprinting	\$ 25/single card; \$15/second card
Police Reports (requires approval from Chief)	\$10.00
Discovery CDs	\$15.00
Discovery Video	\$15.00
Service of Civil Papers	\$65.00
Impound Fees	
<u>Vehicles &amp; Trailers</u>	<u>Daily</u>
Vehicles & Trailers up to 21' long	\$10.00
Each additional foot	Add an additional \$1/foot
All other material	\$0.29/square foot
<u>Animals*</u>	<u>Daily</u>
Cats – Flat fee	\$50.00
Dog – 1st Impound	\$25.00 Licensed \$50.00 Unlicensed
Dog – 2nd Impound	\$50.00 Licensed \$75.00 Unlicensed
Dog – 3rd Impound	Determined by Chief
<u>Boarding Fees</u>	<u>Daily</u>
Cats	\$10.00
Dogs	\$20.00
*Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)	



## Fire Department

Ambulance Trip	\$750.00 per run + \$15.00/mile
Mutual Aid Standby for Fire Department Personnel	\$200.00 per incident + \$25.00/Hr per Department Member + \$50.00/Hr per Fire Department Officer
Volunteer Member Compensation	\$20 per member per incident \$20 per member per Thursday Night Training Session

DRAFT for 2023



## Department of Parks and Recreation

### Bidarki Recreation Center / Bob Korn Memorial Swimming Pool

#### Membership & Admission Fees

Includes 6% Sales Tax.

Adult	Term	Fee
	Annual (Swim & Gym)	\$391.00
	Annual (Swim OR Gym)	\$218.50
	Month (Swim & Gym)	\$74.75
	Ten Trip (Swim & Gym)	\$60.75
	Daily (Swim & Gym)	\$6.75
Child / Youth (6-17) & Student (with ID)	Term	Fee
	Annual (Swim + Gym)	\$204.00
	Annual (Swim OR Gym)	\$114.00
	Month (Swim + Gym)	\$39.00
	Ten Trip (Swim + Gym)	\$36.00
	Daily (Swim + Gym)	\$4.00
Senior (60+)  Concession (Military with ID, person with physical disability, CVFD)	Term	Fee
	Annual (Swim + Gym)	\$234.50
	Annual (Swim OR Gym)	\$131.00
	Month (Swim + Gym)	\$45.00
	Ten Trip (Swim + Gym)	\$42.75
	Daily (Swim + Gym)	\$4.75
Family (2 adults + 3 child/youth)	Term	Fee
	Annual (Swim + Gym)	\$585.25
	Annual (Swim OR Gym)	\$389.75
	Month (Swim + Gym)	\$140.25
	Annual Additional Child	\$50.00
	Month Additional Child	\$10.00
Workplace Wellness 10+ members	Term	Fee
	Annual (Swim + Gym)	\$293.00

#### Recreation & Aquatic Programs & Miscellaneous Charges

Includes 6% Sales Tax as applicable.

Fees authorized at the discretion of the Director.

#### Rental Fees

Includes 6% Sales Tax



## Department of Parks and Recreation

### Bob Korn Memorial Swimming Pool

	Type	Fee
<b>Pool Rental – Whole Facility (per hour)</b> (Includes 1 Lifeguard & up to 25 swimmers)	Individual	\$84.00
	Special Interest / Trainings	Fee authorized by Director
<b>Pool Rental - Per Lane (per hour)</b>	Individual	\$13.50
	Special Interest / Trainings	Fee authorized by Director
<b>Additional Lifeguard/s (per hour per lifeguard)</b>	1 per 25 swimmers	\$31.50

### Bidarki Recreation Center

Includes 6% Sales Tax

	Type	Fee
<b>Gymnasium Court Hire (per hour)</b>	Individual	\$39.00
	Special Interest / Trainings	Fee authorized by Director

### Eyak Lake Skater's Cabin

Includes 6% Sales Tax + 6% Public Accommodation Services Tax.

	Fee
<b>One 24-hour Period</b>	\$28.00
<b>Two 24-hour Periods</b>	\$67.00
<b>Three 24-hour Periods</b>	\$123.00
<b>Security Deposit (Refundable)</b>	\$50.00

### Odiak Camper Park

Includes 6% Sales Tax.

Short-term & Tent Fees also include 6% Public Accommodation Sales Tax.

	Type	Fee
<b>RV Site Long Term per day (Seasonal only)</b>	Includes Electric, Water & Trash & Dump Station	\$32.50
<b>Deposit to Hold Long Term Site (Refundable)</b>		\$250.00
<b>RV Site Short Term per day (Maximum stay 7 days)</b>	Includes Electric, Water & Trash & Dump Station	\$35.00
<b>Tent per day (max 7 day stay)</b>	No Electric or water	\$12.50



## Harbor

Moorage	
<u>Vessel</u>	
Daily, per vessel	\$1.15/ft/day paid in advance \$1.30/ft/day if billed
Monthly, per vessel	\$15.40/ft/mo.
Annual, per vessel	\$52.90/ft/yr.
Failure to register within 24 hours	\$75.00
Float Plane (rate calculated by wingspan)	Same as vessel rates
<u>Parking</u>	
Vehicle Parking (Non-Taxable)	\$30.00 per month
Trailered Vessels parked beyond authorized times	Daily moorage rate. \$1.30 per ft
Items pre-staged for shipment for over 6 hours	\$1.30 ft./day
<u>Tideland</u>	
Daily, per foot	\$0.90/ft/day
Monthly, per foot	\$6.93/ft/mo.
Annual, per foot	\$13.91/ft/yr.
* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of current annual moorage rate (only for slips between approach ramps).	
Cruise ship and day cruise vessel Lightering	\$2.50 per person
Grid Fees (Per Tide)	
<u>Vessel Length</u>	
0' – 40'	\$.80/ft/tide
41' – 58'	\$1.05/ft/tide
Over 58'	\$1.85/ft/tide
Impound Fees	
Vessel	\$1,000.00
Net	\$300.00
Vessel Storage	\$2.80/ft/day
Service Rates	
<u>General Services</u>	
Waitlist	\$25.00/year
Pump Rental	\$33.35/hr.
Electricity (for rental slips with power supply)	\$16.00/day
Labor & Equipment	\$95.29/hr.
Showers	\$6.00
Dock Use Fee	\$3.00/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
Pressure washer rental	\$50.00/hr.
<u>Staff Time</u>	
Employee Straight Time	\$84.00/hr.
Employee Overtime	\$126.00/hr.
<u>Launch Ramps</u>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$100.00/year



## Port

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$7.00/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
Landing crafts will be charged Dockage and Wharfage when using ramps	
Vessel Storage	
Up to 12 Months	\$2.80/ft/mo.
Over 12 Months	\$11.50/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.17
Second 50,000 barrels	\$0.15
Over 100,000 barrels	\$0.14
Additional Per gallon	\$0.03
<u>Used Oil</u>	
≤ 100 gallons	\$95.29/ man-hour
> 100 gallons, suitable for burning	\$95.29/man-hour
> 100 gallons, unsuitable for burning	\$47.65/gallon + \$95.29/man-hour
<u>Staff Time</u>	
Employee Straight Time	\$84.00/hr.
Employee Overtime	\$126.00/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Electrical Use	\$26.25/day
Washdown	Free up to 2 hours \$84.00/hr. when more than 2 hours
Maintenance area daily use fee	\$16.00
Travel Lift*	
<u>Vessel Length</u>	<u>Rate</u>
0' – 40'	\$23.00/ft
41' – 58'	\$24.00/ft
Over 58'	\$27.00/ft
No-Show Fee** and Minimum Fee	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
* All rates are per lift or one way. Payment must be paid in advance and for round trip.	
**Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
***Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	



## Public Works

NOTE 1: All equipment includes an operator. 3 hour minimum

NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours

NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee

NOTE 4: All prices subject to 6% sales tax

## General Services

	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Removal of Snow from Right of Way	Hour	\$405.17	\$607.75	\$1012.92
Cemetery Plot - Preparation and Covering	Each	\$500.00	\$750.00	\$1000.00
Cemetery Plot & Rough Box – Purchase	Each	\$550.00	--	--
Laborer	Hour	\$87.52	\$131.28	\$218.80

## Materials &amp; Equipment

	<u>Unit</u>	<u>Rate</u>		
Patching Chip Sealed Roads <i>Minimum charge of 10 square feet</i>	SF	\$28.94	--	--
Patching Asphalt Roads <i>Minimum charge of 10 square feet</i>	SF	\$28.94	--	--
Fill, general	CY	\$5.79	--	--
Shop Time	Hour	\$115.76	\$173.64	\$289.40
Heavy Equipment and Operator	Hour	\$405.17	\$607.75	\$1012.92
Small Equipment - <i>Minimum charge of 1 day</i>	Day	\$173.65	\$260.47	\$434.12



## 2023 City Fees

### Refuse

Baler		
<u>Disposal Fees</u>	<u>Unit</u>	<u>Rate</u>
Residential & Commercial Refuse	Cubic Yard	\$7.21
Construction & Demolition (C&D) Materials	Cubic Yard	\$11.37
Hazardous Materials	Gallon	\$10.61
Asbestos Materials*	Cubic Yard	\$138.65
Scrap Metal	Cubic Yard	\$20.59
Major Household Appliances – per item		\$10.26
Refrigerators, freezers & other w/ Freon** per item		\$61.03
*Customer must give 2 weeks advanced noticed and receive approval prior to dumping.		
**Certificate of refrigerant removal required to receive Major Household Appliance rate.		
17-Mile Landfill		
Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.		
<u>Vehicle Disposal*</u>		<u>Rate</u>
Vehicles & light duty trucks		\$57.89
Large trucks & equipment <i>Minimum charge of \$628.50</i>		\$ 20.59/cu. yd.
Campers and/or house trailers < 32 feet		\$229.22
Campers, house trailers > 32 feet		\$457.09
Boat hull	Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate	
* Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.		
Refuse Pick-Up Service		
<u>Residential (Once/Week)</u>		<u>Rate</u>
1-3 containers (35 gallons)		\$60.13/month
Each additional container		\$6.00/each pick-up
Residence vacant for more than 30 consecutive days		No charge for the period*
Self-service at Baler		\$38.92/month
<u>Commercial (Once/Week)</u>		
1-3 containers (35 gallons)		\$63.13/month
Each additional container		\$6.30/each pick-up
*Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall		



## 2023 City Fees

### Dumpster Placement, Rental, & Tipping

#### **NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS**

Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

<u>Dumpster Placement or Removal</u>	<u>Rate</u>		
Regular Dumpster (4-8 cubic yard)	\$66.24		
20' Enclosed Conex for Recycling	\$132.49		
<u>Dumpster Rental</u>	<u>Rate</u>		
4 cubic yard dumpster	\$46.58/month		
6 cubic yard dumpster	\$68.34/month		
8 cubic yard dumpster	\$91.62/month		
20 cubic yard dumpster – 7-day rental	\$231.86 (Includes placement and removal fees)		
20' Enclosed Conex for Recycling	\$132.49/month		
<u>Dumpster Tip</u>	<u>Regular Rate</u>	<u>Sunday Rate</u>	<u>Holiday Rate</u>
4 cubic yard dumpster – each	\$68.34	\$102.51	\$170.85
6 cubic yard dumpster – each	\$104.04	\$156.07	\$260.10
8 cubic yard dumpster – each	\$138.22	\$207.33	\$345.55
20 cubic yard dumpster - each	\$300.74	\$451.11	\$751.85
20' enclosed connex - each	\$231.86	\$347.79	\$579.65
Additional tip	full charge of applicable rate per pick up		
Removal of compacted dumpster materials	\$231.53		
Laborer per hour	\$87.52	\$131.28	\$218.80



## 2023 City Fees

### Water

#### Non-Metered Service

Monthly fee for water service is **thirty-five dollars and ninety-five cents (\$35.95)** multiplied by the Equivalent Unit below

#### Equivalent Unit Table

	<u>Classification</u>	<u>Equivalent Unit</u>
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	.3
5a	Bunkhouse facility with central bath: per bunk	.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Carwash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

<u>Use Classification</u>	<u>Basis for Charge</u>
Small boat harbor: per hydrant	\$1.21 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$142.08/day



## 2023 City Fees

### Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

### Production Charge Table

<u>Use Classification</u>	<u>Production Charge</u>
Heavy industrial	\$2.03/1,000 gallons
Light industrial	\$4.58/1,000 gallons
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$4.28/1,000 gallons

### Monthly Demand Charge Table

<u>Service Line Size</u>	<u>Charge</u>
1"	\$35.95
Larger than 1" and less than 2"	\$45.45
2"	\$52.56
Larger than 2" and less than 4"	\$85.24
4"	\$113.65
Larger than 4"	\$244.35

### Water Connection

The fee for connecting to the city water system is based on line size of the use that is served:

<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Nonresidential Charge</u>
1"	\$121.55	\$243.10
Larger than 1" less than 2"	\$182.33	\$364.66
2"	\$243.11	\$486.22
Larger than 2" less than 4"	\$486.20	\$972.40
4"	\$729.31	\$1,458.62
Larger than 4"	\$972.41	\$1,944.82
Expansion*	\$251.61	\$503.22

\*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

### Service Rates

<u>General Services</u>	<u>Unit</u>	<u>Strait Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water Turn On or Off (free to year-round customers)	Each	\$60.78	\$91.17	\$151.95
Water Sample Testing - Coli Forms	Each	\$69.28	\$103.92	\$173.20
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$87.52	\$131.28	\$218.80
Shut-off Notices (delivered for non-payment)	Each	\$28.94	--	--
Laborer	Hour	\$87.52	\$131.28	\$218.80
HDPE Welder <i>Minimum charge of 1 day</i>	Day	\$173.65	\$260.47	\$434.12
Double Check Backflow Preventer*	Day	\$60.78	\$91.17	\$151.95

\*Must be installed & removed by City staff daily



## 2023 City Fees

### Sewer

#### Rates

Monthly fee for Residential sewer service is **Fifty-nine dollars and forty-eight cents (\$59.48)** multiplied by the equivalent unit in table below. Residential equivalent units are identified with an R.

The monthly fee for Commercial sewer service is **Seventy-four dollars and seventy-six cents (\$74.76)** multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a C.

The monthly fee for Industrial sewer service is **One hundred twenty-five dollars and eighteen cents (\$131.44)** multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an I.

#### Equivalent Unit Table

	<u>Classification</u>	<u>Equivalent Unit</u>
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x C
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store, office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x C
13	Gasoline service station or repair garage	1.0 x C
14	Carwash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
17	The City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
19	Processing facility per office	1.0 x I

#### Sewer Connection & Septic Dumping



## 2023 City Fees

The fee for connecting to the city sewer system is based on the line size of the use that is served, as follows:				
<u>Service Line Size</u>	<u>Residential Charge</u>	<u>Nonresidential Charge</u>		
4"	\$894.13	\$1,788.26		
Larger than 4"	\$1,221.82	\$2,443.64		
Expansion fee*	\$331.41	\$662.82		
Septic Tank Dump**, ***	\$114.57	\$504.02		
*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.				
**The fee for portable toilet contents disposal is \$57.75 per dump				
***The fee for dump station use is \$23.10 per dump				
Service Rates				
<u>Services</u>	<u>Unit</u>	<u>Strait Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$87.52	\$131.28	\$218.80
Laborer	Hour	\$87.52	\$131.28	\$218.80



## 2023 City Fees

### Cordova Center

<u><b>Room Rental</b></u>	<u><b>Hourly Rate</b></u>	<u><b>Min Booking Duration (hrs)</b></u>	<u><b>Capacity</b></u>
Entire Facility	\$500	8	964
Theater Complex	\$100	4	200
Auditorium	\$75	Flat Fee	200
Community Room A	\$25	4	60
Community Room B	\$15	4	25
Community Rooms A & B	\$50	4	100
Education Room	\$20	2	40
Project Room	\$15	1	15
Mayor's Conference Room	\$15	1	15
Atrium (2 <sup>nd</sup> floor)	\$50	4	75
Atrium (3 <sup>rd</sup> floor)	N/A	N/A	40
Copper River Gallery	\$40	4	40
Library Fireplace Nook	\$20	2	12
Kitchen	\$35	4	
Theater Production Fee	\$100	> 4 man-hours	
Dance Production Fee	\$100	> 4 man-hours	
Dress Rehearsal Fee	\$100	require full lighting	
Clean Up Fee	\$50	# per person required	
Covid Mitigation Fee	\$15	# per person required	
Set Up Fee	\$50	# per person required	
Coffee/Water Service	\$30	per day	
AV Technician Fee	\$90	if CC crew required	
Advance Set Up Fee	\$75	see details below	
Advance Decorating	\$75	see details below	
Damage Fee	Minimum \$100	see details below	
<u><b>Equipment Rental</b></u>	<u><b>Daily Rate</b></u>		
Laptop	\$15	provided by CC	
Polycom Equipment/Zoom	\$5	MCR/ED/CAB/2 units	
In-room Teleconference	\$5	MCR/ED/CAB	
Marley Floor Install/Uninstall	\$200	must be installed by CC crew	
Easels	\$0	25 (CRG)	
Easel, Paper, Markers	\$0	provided by CC	
Entire Facility	Rental includes entire facility, except City, Museum, and Library Offices.		
Theatre Complex	Rental includes theatre, dressing rooms, project room, lower atrium.		
Auditorium	Rental includes auditorium and AV room. Specifically, Film Showings, Lectures. Includes lower atrium.		
Community Room A	Rental includes Room A – Walls Closed.		
Community Room B	Rental includes Room B – Walls Closed.		
Community Room A & B	Rental includes Room A and B, Wall(s) Open.		
Education Room	Rental includes Ed Room.		
Project Room	Rental includes Project Room.		
Mayors Conference Room	Rental includes Mayors Conference Room.		
Atrium (2 <sup>nd</sup> floor)	Rental includes all of lower atrium.		
Atrium (3 <sup>rd</sup> floor)	No charge for the use of this upper-level atrium.		
Copper River Gallery	Rental includes use of temporary gallery in museum.		
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.		
Kitchen	Rental includes use of kitchen and appliances.		
Theatre Production Fee	Charge for a play, musical, performance that requires greater than 4 hours CC team.		



## Cordova Center

Dance Production Fee	Charge for a dance performance that requires greater than 4 hours CC team.
Dress Rehearsal Fee	Charge for a full-dress rehearsal.
Clean Up Fee	Charge will be lessened or waived if volunteers assist or complete clean-up.
Covid Mitigation Fee	Disinfect before and after meeting or event. Includes afternoon break if event is 8 hours.
Set Up Fee	Per person charge for set up for event.
Coffee/Water Service	Per day for service.
AV Technician Fee	Charge if AV assistance from CC Team is needed.
Advance Set-up Fee	Extraordinary Use of Furniture or set-up.
Advance Decorating	Decorating the day(s) before the event.
Damage Fee	Nails, tacks, pushpins, plus replacement costs for broken fixtures and labor.
Ushers	If the event requires or desires ushers, must use CC Team trained ushers.
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC Team.

DRAFT for 2023





**AGENDA ITEM 16**  
**City Council Meeting Date: 12/7/2022**  
**CITY COUNCIL COMMUNICATION FORM**

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**FROM:** Susan Bourgeois, City Clerk  
**DATE:** 12/1/2022  
**ITEM:** Concurrence of Mayor's appointments to City Boards & Commissions  
**NEXT STEP:** Approval of Motion to concur

---

\_\_\_\_\_ ORDINANCE  
\_\_\_\_\_ x MOTION

\_\_\_\_\_ RESOLUTION  
\_\_\_\_\_ INFORMATION

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**I. REQUEST OR ISSUE:** The Library Board has 2 vacant seats, Planning Commission has 2 vacant seats, Parks & Recreation Commission has 3 vacant seats, the Harbor Commission has 2 vacant seats, and the Historic Preservation Commission has 3 vacant seats. All these seats have terms to expire November 2025.

**II. RECOMMENDED ACTION:** City Council may concur with the appointment suggestions made by Mayor Allison, or City Council may vote not to concur and vote each board or commission separately or vote each suggested board/commission member separately.

**III. BACKGROUND INFORMATION:** The City Clerk has advertised these vacancies for several weeks. The deadline for applications in order to be considered at tonight's meeting was November 30, 2022. All of the timely received applications are attached here.

Library Board: Mary Anne Bishop    Planning Commission: Mark Hall; Kris Ranney  
Parks & Rec: Jason Ellingson; Henk Kruithof; Marv VanDenBroek; Karen Hallquist  
Harbor Commission: Kate Laird; Ken Jones; Ryan Schuetze; Steve Namitz; Andy Craig  
Historic Preservation Commission: Nancy Bird

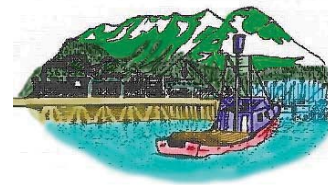
**IV. SUMMARY AND ALTERNATIVES:** City Council members may concur with the Mayor's appointments or take each commission separately or may vote not to concur and choose one of the other applicants.  
Suggested motion is to move to concur with *Mayor Allison's* appointments.

*Mayor Allison* will bring a written report to the meeting and will have his appointment suggestions available then. If any other applications come in before the meeting date those will also be brought to the meeting for consideration by Council.





## **City Board or Commission** **Membership Application**

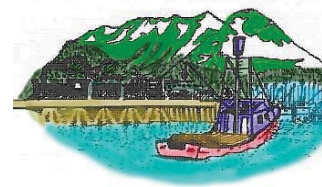


Personal Information	
Name: Mary Anne Bishop	Date: 11/11/2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 32 years
Name of Partner (optional):	
Employer: Prince Wm.Sd. Science Center	Job Title: Senior Research Scientist
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	Email Address: bishopmary@yahoo.com
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: email address	
Affiliations	
<b>Current membership in organizations:</b> Library Board; Friends of the Library; Prince William Sound Audubon Society; Copper River Watershed Project; Cordova Family Resource Center; KCHU Public Radio; Eyak Preservation Council; Cordova Arts & Pageants, Pioneers of Alaska	
<b>Past memberships in organizations:</b>	
<b>City Board(s) or Commission(s) in which you are interested:</b> Library Board	
<b>Why do you want to be involved with this Board or Commission?</b> I am requesting that Council renew my appointment to the Library Board. I am committed to our library serving as a community resource center and reaching as many people as possible. I enjoy serving on the Board and have sought to both advocate for and assist the library in other ways including volunteering to help with their special events. I also believe strongly in giving back to the community.	
<b>What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?</b> I believe that my background in research, grant administration as well as my previous board experience serve to strengthen our Library Board.	
Applications can be dropped off at City Hall or emailed to: <a href="mailto:cityclerk@cityofcordova.net">cityclerk@cityofcordova.net</a>	
Board/Commission Application Revised: 10/2019	





## City Board or Commission Membership Application



Personal Information	
Name: Mark J. Hall	Date: 9/29/2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 3 Years
Name of Partner (optional):	
Employer: n/a	Job Title: Retired
Contact Information	
Residence Address: 105 Cabin Ridge Road	
Mailing Address: PO Box 955, Cordova, AK 99574	
Cell Phone: (907) 429-6805	Email Address: MJHall105@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations:	
Vice-Chair Cordova Planning Commission	
Past memberships in organizations:	
Alaska Society of Professional Land Surveyors	
City Board(s) or Commission(s) in which you are interested:	
Planning Commission	
Why do you want to be involved with this Board or Commission?	
I would like to be part of the re-write of the City of Cordova Subdivision Regulations (Title 17)	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?	
Licensed Professional Land Surveyor (Semi-Retired) since 2003. Currently 3 years on the Commission.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	





## City Board or Commission Membership Application



Personal Information	
Name: <i>Kristopher Ranney</i>	Date:
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <i>27 years</i>
Name of Partner (optional):	
Employer: <i>Orcu Cannery Inc.</i>	Job Title: <i>Senior Guide</i>
Contact Information	
Residence Address: <i>2500 Orcu Rd, Cordova, AK 99574</i>	
Mailing Address: <i>PO Box 2105, Cordova, AK 99574</i>	
Cell Phone: <i>907-429-3575</i>	Email Address: <i>rannekri@gmail.com</i>
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations:	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: <i>Planning and Zoning Commission</i>	
Why do you want to be involved with this Board or Commission? <i>I am interested in the commission's work and responsibilities. I believe I hold perspectives that would be useful to that work.</i>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? <i>BA History</i>	
Applications can be dropped off at City Hall or emailed to: <a href="mailto:cityclerk@cityofcordova.net">cityclerk@cityofcordova.net</a>	

Board/Commission Application

Revised: 09/2019





**City Board or Commission  
Membership Application**

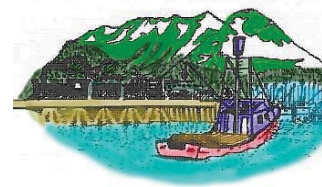


<b>Personal Information</b>	
Name: <u>Jason Ellingson</u>	Date: <u>4-18-22</u>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <u>5 years</u>
Name of Partner (optional): <u>Reid Garcia</u>	
Employer: <u>GCI</u>	Job Title: <u>Senior tech</u>
<b>Contact Information</b>	
Residence Address: <u>107 Bluff trail</u>	
Mailing Address: <u>P.O. Box 1972</u>	
Cell Phone: <u>907-570-8681</u>	Email Address: <u>jellingson@OTRenterprises.cordova.ak.us</u>
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: <u>All</u>	
<b>Affiliations</b>	
Current membership in organizations: <u>Cordova Disc golf club</u> <u>Secretary</u>	
Past memberships in organizations: <u>BEARKEI gym member</u>	
City Board(s) or Commission(s) in which you are interested: <u>PARKS &amp; Rec</u>	
Why do you want to be involved with this Board or Commission? <u>I LOVE CORDOVA, CORDOVA PARKS &amp; REC TEAM</u> <u>I BELIEVE I HAVE A lot to contribute. I'd like to</u> <u>SEE MORE Projects completed and grow the Discgolf sport</u>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? <u>Im Senior tech here and a business owner</u> <u>I live here and would like to be an active member</u> <u>of my community</u>	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 09/2019	





## City Board or Commission Membership Application



Personal Information	
Name: Henk Kruithof	Date: 10-26-2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 3 years
Name of Partner (optional):	
Employer: retired	Job Title: school principal
Contact Information	
Residence Address: 515 4th	
Mailing Address: po box 1863	
Cell Phone: 360-941-4199	Email Address: hkruithof@yahoo.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
<b>Current membership in organizations:</b> Park and Rec Commission School Board <span style="float: right;">+</span>	
<b>Past memberships in organizations:</b> United Way. Washington State School Adminrators.	
<b>City Board(s) or Commission(s) in which you are interested:</b> Parks and Rec Commission	
<b>Why do you want to be involved with this Board or Commission?</b> Quality parks and recreation opportunities are critical to a healthy happy community.	
<b>What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?</b> I have served three years on the commission. I also have a BA in Parks and Rec management from WWU. Additionally I have 24 years experience in public education, 14 as a principal.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	





# **City Board or Commission Membership Application**

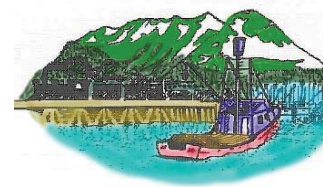


<b>Personal Information</b>	
Name: MARVIN VAN DEN BROEK	Date: 10-27-2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 52 YEARS
Name of Partner (optional): CLARA (MAZIE) VAN DEN BROEK	
Employer: RETIRED	Job Title: MANAGER HARDWARE STORE
<b>Contact Information</b>	
Residence Address: <del>XXXXXXXXXXXXXXXXXXXX</del> CORDOVA AK 99574	
Mailing Address: <del>XXXXXXXXXXXX</del>	
Cell Phone: <del>XXXXXXXXXXXX</del>	Email Address: <del>XXXXXXXXXXXXXXXXXXXX</del> MAZIE.MANDELSON@XXXXXX
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: MY NAME	
<b>Affiliations</b>	
Current membership in organizations: PIONEERS OF ALASKA, PARKS & RECS BOARD	
Past memberships in organizations: SERVICE LIBRARY VISTA (VOLUNTEER IN AMERICA) BOARD FIRE DEPT, PARKS & REC BOARD	
City Board(s) or Commission(s) in which you are interested: PARK AND REC BOARD	
Why do you want to be involved with this Board or Commission? I SUPPORT KIDS AND ADULT GETTING EXERCISE FOR HEALTH & FUN. THE POOL TRAINS KIDS TO SWIM SAVING LIVES.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I SWIM 5 DAYS A WEEK AND KEEP OTHERS INFORMED ABOUT THE POOL. BEFORE THE POOL I EXPERIENCED KIDS DROWN.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
SWIM TRAINING HELPS.	
Board/Commission Application Revised: 10/2019	





## City Board or Commission Membership Application



Personal Information	
Name: Karen Hallquist	Date: 11/02/22
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 2008
Name of Partner (optional): Josh Hallquist	
Employer: Self-employed	Job Title: Bookkeeper
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	Email Address:
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Parks and Rec Commission since 2013 to present time.	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: Parks and Rec Commission	
Why do you want to be involved with this Board or Commission? I want to be involved in this commission because I believe I can help spread the news about what is going on in the department and provide solid feedback on questions from the Director. I am a huge advocate of the swimming pool and water safety & swim program, which I believe are HUGE assets for our community.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I have been on the P&R commission since 2013 and enjoy being a part of this group. Since I have been on this commission for so long, I carry with me former P&R activity knowledge that other members do not have.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	





## City Board or Commission Membership Application



Personal Information	
Name: Katharine (Kate) Laird	Date: August 23, 2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 9 years
Name of Partner (optional): Hamish Laird	
Employer: self	Job Title: charter boat captain (20 years)
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone: 907 831 0701	Email Address: katelaird1000@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:  name / cell phone / email	
Affiliations	
Current membership in organizations: Charter yacht company Sterna Corporation, current Cordova and Alaska business licenses; Alaska corporate registry.	
Past memberships in organizations: Cordova Chamber of Commerce (did not renew this year due to Covid slow down of business, but plan to rejoin next year). International Association of Antarctic Tour Operators (2002-2011)	
City Board(s) or Commission(s) in which you are interested:  Harbor Commission	
Why do you want to be involved with this Board or Commission? As someone who lives aboard in the harbor, I am very interested in the harbor's future.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I have been involved with charter yacht operations for the last thirty years. I have worked out of and visited commercial harbors and marinas in a dozen different countries and have spent time in hundreds of them around the world, from the very good to the very bad. In addition to Cordova, I have kept my boat in the Alaska harbors of Seward, Whittier, Sand Point, Chignik, Akutan, Dutch Harbor, Kodiak, and Adak. I hold a 100 ton USCG near coastal master's license.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	

Board/Commission Application

Revised: 09/2019





## **City Board or Commission Membership Application**



<b>Personal Information</b>	
<b>Name:</b> Kenneth B Jones	<b>Date:</b> 10/06/22
<b>Resident of Cordova?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>How Long?</b> 31 years 5 months
<b>Name of Partner (optional):</b>	
<b>Employer:</b> Samani Fisheries, Jones Properties	<b>Job Title:</b> Captain, Property Manager, Owner
<b>Contact Information</b>	
<b>Residence Address:</b> 514 Sunnyside Dr	
<b>Mailing Address:</b> Pobox 615	
<b>Cell Phone:</b> 9073603456	<b>Email Address:</b> Fvserenity@gmail.com
<b>May we include your contact information on our webpage/in published meeting packets:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
<b>If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:</b>	
<b>Affiliations</b>	
<b>Current membership in organizations:</b> CDFU Board/Seine Co-Chair, CFDA Founder/President, Harbor Commissioner, City Councilor	
<b>Past memberships in organizations:</b> PWSAC Board & Ex-com, City Council 2017-2020, Harbor Commission 2012-Present	
<b>City Board(s) or Commission(s) in which you are interested:</b> Harbor Commission	
<b>Why do you want to be involved with this Board or Commission?</b> I believe I have irreplaceable intrinsic knowledge of the harbor project, and it is my desire to continue to serve the community in the capacity as harbor commissioner. I have been involved in this ongoing project since the ideas inception, and often acted as a lead proponent pushing this project forward. I seek another term so that I can see this important work completed.	
<b>What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?</b> As a commission member since 2012 I have been intrinsically involved in this projects inception, I believe that this experience will be crucial in leading the community through this project. Also, I personally participate in many activities that use the harbor, this gives me a vested interest in the health and well being of the harbor. I have 3 boats that park year round in the harbor, utilize launch ramps, loading docks, travel lift, and grids. Pay fish tax/moorage fees.	
<b>Applications can be dropped off at City Hall or emailed to:</b> cityclerk@cityofcordova.net	
<b>Board/Commission</b> Application Revised: 10/2019	





## **City Board or Commission Membership Application**

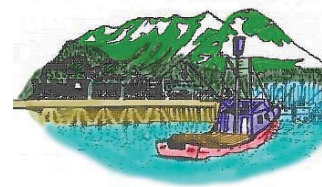


<b>Personal Information</b>	
<b>Name:</b> Ryan Schuetze	<b>Date:</b> 8/6/2022
<b>Resident of Cordova?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>How Long?</b> 9 years currently, 17 years cumulative
<b>Name of Partner (optional):</b> Melissa Schuetze	
<b>Employer:</b> Self	<b>Job Title:</b> Commercial fisherman/Tenderman
<b>Contact Information</b>	
<b>Residence Address:</b> 200B 1st St	
<b>Mailing Address:</b> PO Box 2422	
<b>Cell Phone:</b> (206)660-3400	<b>Email Address:</b> ryan@seaworthyfisheries.com
<b>May we include your contact information on our webpage/in published meeting packets:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
<b>If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:</b>	
<b>Affiliations</b>	
<b>Current membership in organizations:</b> Cordova Trails Committee Alaska Longline Fisherman's Assoc.	
Cordova District Fishermen United	
<b>Past memberships in organizations:</b> Cordova Parks & Recreation Commission Cordova Chamber of Commerce	
National Ski Patrol	
<b>City Board(s) or Commission(s) in which you are interested:</b> Harbor Commission	
<b>Why do you want to be involved with this Board or Commission?</b> The Cordova Harbor is not only the financial center of our community, but a major component of how we as a town represent ourselves to visitors.. I would like the opportunity to work with the commission to represent the various users of the harbor, whether it be for commercial or recreational purposes.	
<b>What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?</b> As a commercial fisherman in Cordova for nearly 20 years, I have been the hired skipper on a number of boats of various sizes and in various slips in the harbor. As the owner of a larger vessel I understand the needs of larger boats and the budgets that they are tied to. Prior experience includes working as a construction superintendent in Seattle, managing timelines and budgets with a variety of trades simultaneously. I possess good communication skills, a level head and a solution focused outlook.	
<b>Applications can be dropped off at City Hall or emailed to:</b> cityclerk@cityofcordova.net	
<b>Board/Commission Application</b> Revised: 09/2019	





## City Board or Commission Membership Application



<b>Personal Information</b>	
Name: Steve Namitz	Date: 11/2/2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 3+ years
Name of Partner (optional):	
Employer: USDA Forest Service	Job Title: District Ranger
<b>Contact Information</b>	
Residence Address: 208 first street	
Mailing Address: PO Box 532, Cordova, AK 99574	
Cell Phone:	Email Address: steven.namitz@usda.gov
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: Everything but personal cell phone.	
<b>Affiliations</b>	
Current membership in organizations: Ducks Unlimited	
Past memberships in organizations: American Fisheries Society, Wild Turkey Federation, Oregon State University 4H (Shooting Sports)	
City Board(s) or Commission(s) in which you are interested: Harbor Commision	
Why do you want to be involved with this Board or Commission? I have a personal and professional interest.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I have a personal interest as a person that retains a slip in the Harbor as well as the authorized official of a Federal facility and dock system within the Harbor. The USFS manages a small fleet of 4 ocean going vessels and has been conducting Marine operations and providing a public service within Prince William Sound for over a century. The USFS is a well established partner with the city and i think there would be value added collaborating with diverse harbor users.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 10/2019	





**City Board or Commission**  
**Membership Application**



RECEIVED

NOV 16 2022

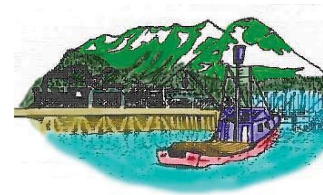
City of Cordova

<b>Personal Information</b>	
Name: <u>Andrew Craig</u>	Date: <u>11-13-22</u>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <u>30 years</u>
Name of Partner (optional): <u>Seawan Gehlbach</u>	
Employer: <u>Alaska Marine Response</u>	Job Title: <u>Owner / Project Manager</u>
<b>Contact Information</b>	
Residence Address: <u>707 Railroad Ave.</u>	
Mailing Address: <u>PO Box 2465</u>	
Cell Phone: <u>907-253-7424</u>	Email Address: <u>Alkmarineresponse@gmail.com</u>
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
<b>Affiliations</b>	
Current membership in organizations: <u>Harbor Commission, Abandoned, Derelict vessel task force, Oil spill Recovery Institute</u>	
Past memberships in organizations: <u>Cordova District Fishermen United, Cordova Planning Commission,</u>	
City Board(s) or Commission(s) in which you are interested: <u>Interested in continuing to serve on the Harbor Commission</u>	
Why do you want to be involved with this Board or Commission? <u>I think the harbor is the backbone of our community and enjoy helping to chart progress and management.</u>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? <u>Longtime harbor user, Harbor maintenance work, familiar with the different vessel needs and communicate often with other harbor users.</u>	
Applications can be dropped off at City Hall or emailed to: <u>cityclerk@cityofcordova.net</u>	
Board/Commission Application Revised: 10/2019	





## City Board or Commission Membership Application



Personal Information	
Name: Nancy Bird	Date: November 25, 2022
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 46 years
Name of Partner (optional): Karl Becker	
Employer: retired	Job Title:
Contact Information	
Residence Address: 101 Lake Avenue	
Mailing Address: P.O. Box 1185	
Cell Phone: 907-429-5800	Email Address: nbird5800@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
<b>Current membership in organizations:</b> Cordova Planning Commission (expires Jan. 1, 2023); Cordova 2x2 CancerWalk; Cordova Historical Society; Cordova Historic Preservation Commission; and the Alaska Conservation Foundation	
<b>Past memberships in organizations:</b> Similar list to current memberships	
<b>City Board(s) or Commission(s) in which you are interested:</b> Cordova Historic Preservation Commission - new appointment as Cordova historian and not as representative of the Cordova Planning Commission	
<b>Why do you want to be involved with this Board or Commission?</b> I have served on the Historic Preservation Commission multiple terms and am excited to work toward completion of some projects we've begun but not finished (update our survey of historic properties). I want to focus my volunteer work more on historical preservation projects and feel I can leave the Planning Commission as several newer, younger members are now active there.	
<b>What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?</b> I helped in the 1980s when the first Historic Preservation Commission was established. It became dormant for a time until Cathy Sherman revived it. I was an active member again in the early 2000s and again for the past decade. I am familiar with the staff at the Alaska Office of History & Archaeology and have written multiple successful grant proposals through this program.	
Applications can be dropped off at City Hall or emailed to: <a href="mailto:cityclerk@cityofcordova.net">cityclerk@cityofcordova.net</a>	
Board/Commission Application Revised: 10/2019	



## **Pending Agenda (PA) Primer**

### **What is Pending Agenda?**

A list of topics that Council wants to explore in the future (these are Pending, for an Agenda).

These topics might be worthy of an agenda item at a regular/special meeting (if there is a specific action being requested).

These topics might be worthy of a work session when Council can discuss at more length and come to a consensus about direction to staff to bring an action back.

### **How do you get something ON Pending Agenda?**

During PA, a Council member can suggest a topic to add to PA. At that time, a second Council member, the Mayor or the City Manager can act as the second who agrees to add the item to the Pending Agenda List.

### **How do you get something OFF Pending Agenda?**

During PA, a Council member can mention a topic that is on the list of topics and name a **specific date** to hear the item, either as an action item on a regular/special meeting or as a discussion item for a work session. If this occurs, a second member is still required, and the member(s) should clearly articulate the action intended or the specific topic for discussion and set a specific date.

Quarterly, we will go through all the items listed on PA and purge the ones that no longer seem practical or that have been handled already.

### **What is NOT appropriate for Pending Agenda?**

Sometimes items are considered for PA but are more appropriately tasks for the Clerk or Manager. These items might warrant Council action in the future, and if so, will be brought back when that is necessary. A consensus of the entire body is required to task the Manager or Clerk with something specific.

The PA part of the meeting sometimes becomes a more detailed discussion of an item being proposed. Council should refrain from the extraneous discussion of a topic at this time and instead clearly state the item, get agreement of a second, and it will be added to the list. Obviously, sometimes a short discussion is required in order to articulate the detail of what is being added.





# City Council of the City of Cordova, Alaska

## Pending Agenda

### December 7, 2022 Regular Council Meeting

#### A. Future agenda items - topics put on PA with no specific date for inclusion on an agenda

Initially put on or revisited

- |   |           |
|---|-----------|
| 1) Plan/schedule for departmental site visits/work sessions/state of the dept reporting                             | 3/17/2021 |
| 2) Ordinance change ( <b>Title 4</b> ) before a new CBA gets negotiated - so Council has a role in approval process | 2/17/2021 |
| 3) Public Safety Resources - discussion   | 1/20/2021 |
| 4) City addressing - ongoing project 2022   | 11/4/2020 |
| 5) City Manager authority re: purchases/contracts and whether budgeted/unbudgeted - <b>new finance director</b>     | 2/19/2020 |
| 6) Council discussion/direction to Planning and Zoning Commission re sale of City owned residential lots            | 11/3/2021 |
| * this to occur in 2022 when Planning Commission begins work on land disposal maps                                  |           |
| 7) Council discussion about incentives for investment in Cordova  | 11/3/2021 |
| 8) Revenues/financial planning/sales tax cap discussion   | 12/1/2021 |
| 9) Res to legislature supporting adoption of stricter punishment for drug sales that cause overdose deaths          | 6/15/2022 |
| 10) Code update of Chapter 5.40 Sales Tax   | 8/3/2022  |
| 11) Alaska Mariculture Alliance - city rep appointment after bylaw changes - update from Mayor                      | 9/21/2022 |

#### B. Resolutions, Ordinances, other items that have been referred to staff

date referred

- |   |            |
|---|------------|
| 1) <b>Res 03-22-05</b> adopting 2022 land disposal maps-referred until amendments to 5.22 come before Council       | 3/2/2022   |
| 5.22 amendments via ord 1202 will be effective end 10/22 - will approve new land maps 1/23                          |            |
| 2) <b>Disposal of PWSSC Bldg</b> - referred until more of a plan for north harbor so the term of RFP would be known | 1/19/2022  |
| 3) <b>Res 11-21-42</b> placing ballot prop to change Council seats to undesignated (after 2022 state election)      | 11/17/2021 |
| 4) <b>Res 03-21-13</b> support for snow avalanche and landslide hazards assessment                                  | 3/17/2021  |
| 5) Disposal of <b>ASLS 79-258</b> - motion to put out for proposals was referred to staff after an e.s.             | 9/16/2020  |
| 6) <b>Res 05-20-18</b> re CCMC sale committee   | 5/6/2020   |
| 7) <b>Res 12-18-36</b> re E-911, will be back when a plan has been made   | 12/19/2018 |

#### C. Upcoming Meetings, agenda items and/or events: with specific dates

- 1) Capital Priorities List Resolution (03-22-03) is in each packet - if 2 council members want to revisit the resolution they should mention that at Pending Agenda and it can be included in the next packet for action
- 2) Staff quarterly reports will be in the following packets: some are in 4/20/22 others will be in 5/4/22 packet for 1Q  

**1/18/2023**
**4/19/2023**
**7/20/2023**
**10/18/2023**
- 3) Joint City Council and School Board Meetings - twice per year, April & October  
6pm before Council mtg **5/3/2023** 6pm @ CHS before Sch Bd mtg **Oct. or Nov. 2023**
- 4) Clerk's evaluation - each year in **Feb** (before Council changeover after election) - next **Feb '23**
- 5) Manager's evaluation - each year in **Jan** - next one Jan '23
- 6) In **May** each year City will provide public outreach regarding beginning of bear season photo by Wendy Ranney
- 7) Council worksession about housing shortage/progress staff has made towards solutions - **Jan 23**
- 8) Council discussion of bear issue - **January or February 2023**
- 9) Joint City Council-Harbor Commission Meeting - sometime during **1Q 2023**



#### D. Council adds items to Pending Agenda in this way:

item for action	tasking which staff: Manager/Clerk?	proposed date
1) ...		
2) ...		
3) ...		

Mayor Allison or the City Manager can either agree to such an item and that will automatically place it on an agenda, or a second Council member can concur with the sponsoring Council member.





**City Council of the City of Cordova, Alaska**  
**Pending Agenda**  
**December 7, 2022 Regular Council Meeting**

**E. Membership of existing advisory committees of Council formed by resolution:**

- 1) Fisheries Advisory Committee:**  
re-auth res 01-20-04 approved Jan 15, 2020  
auth res 04-03-45 approved Apr 16, 2003
- |   |  |
|---|--|
| 1-John Williams (fisheries educ/Mar Adv Prgm) | 2-Jeremy Botz (ADF&G)                    |
| 3-vacant (processor rep)                      | 4-Jim Holley (marine transportation/AML) |
| 5-Chelsea Haisman (fish union/CDFU)           | 6-Tommy Sheridan (aquaculture)           |
- 2) Cordova Trails Committee:**  
re-auth res 11-18-29 app 11/7/18  
auth res 11-09-65 app 12/2/09
- |                    |                 |
|--------------------|-----------------|
| 1-Elizabeth Senear | 2-Toni Godes    |
| 3-Dave Zastrow     | 4-Ryan Schuetze |
| 5-Wendy Ranney     | 6-Michelle Hahn |
- 3) Fisheries Development Committee:**  
authorizing resolution 12-16-43  
reauthorization via Res 11-19-51  
approved 11/20/2019
- |                   |                 |                  |
|-------------------|-----------------|------------------|
| 1-Warren Chappell | 2-Andy Craig    | 3-Bobby Linville |
| 4-Gus Linville    | 5-vacant        | 6-Bob Smith      |
| 7- Ron Blake      | 8- John Whissel |                  |

**F. City of Cordova appointed reps to various non-City Boards/Councils/Committees:**

- 1) Prince William Sound Regional Citizens Advisory Council**
- |                      |                         |                              |
|----------------------|-------------------------|------------------------------|
| <b>Robert Beedle</b> | re-appointed March 2022 | 2 year term until March 2024 |
|                      | re-appointed March 2020 |                              |
|                      | re-appointed June 2018  |                              |
|                      | re-appointed March 2016 |                              |
|                      | re-appointed March 2014 |                              |
|                      | appointed April 2013    |                              |
- 2) Prince William Sound Aquaculture Corporation Board of Directors**
- |                   |  |                             |
|-------------------|--|-----------------------------|
| <b>Tom Bailer</b> | re-appointed October 2021                | 3 year term until Sept 2024 |
|                   | re-appointed October 2018                |                             |
|                   | appointed February 2017-filled a vacancy |                             |



**CITY OF CORDOVA, ALASKA  
RESOLUTION 03-22-03**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
DESIGNATING CAPITAL IMPROVEMENT PROJECTS**

**WHEREAS**, the Cordova City Council has identified several Capital Improvement projects that will benefit the citizens of Cordova, and in several cases the entirety of Prince William Sound; and

**WHEREAS**, the Council of the City of Cordova has identified the following Capital Improvement projects as being critical to the future well-being and economy of Cordova and the surrounding area:

1. Port and Harbor Renovations
  - a. South Harbor replacement (G, H & J floats priority)
  - b. Harbor basin expansion
  - c. General upgrades (north harbor sidewalks, waste oil building, harbor crane)
2. Upgrade Community Water Supply
  - a. Extend City water supply to 6-mile
3. Large Vessel Maintenance Facility
  - a. Shipyard building
  - b. Shipyard expansion and improvements
4. Public Safety Building
5. Road Improvements / ADA Sidewalk Improvements
  - a. Second Street
  - b. 6<sup>th</sup> & 7<sup>th</sup> Streets sidewalk/drainage project
  - c. Ferry terminal sidewalk
  - d. General street and sidewalk improvements

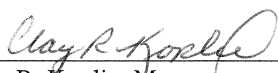
and;

**WHEREAS**, some or all of these projects will be submitted to State or Federal legislators and/or agencies as Capital Improvement projects for the City of Cordova, Alaska.

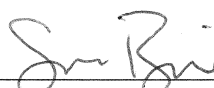
**NOW, THEREFORE, BE IT RESOLVED THAT** the Council of the City of Cordova, Alaska, hereby designates and prioritizes the above listed projects as Capital Improvement projects.

**PASSED AND APPROVED THIS 2<sup>nd</sup> DAY OF MARCH 2022**



  
\_\_\_\_\_  
Clay R. Koplin, Mayor






ATTEST:

  
\_\_\_\_\_  
Susan Bourgeois, CMC, City Clerk



# December 2022

CALENDAR MONTH **DECEMBER**  
 CALENDAR YEAR **2022**  
 1ST DAY OF WEEK **SUNDAY**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30  CHS Bball practice starts 11/30	1	2	3
4	5	6	7 6:45 Budget & Fee Sched public hearing CCAB 7:00 Council reg mtg CCAB	8	9  CHS Wrestling Kachemak Conference @ ACS 12/9, 10	10
11	12	13	14	15	16	17
18	19	20 6:30 P&Z CCAB	21 6:00 Harbor Cms CCM 7:00 Sch Bd HSL CSD End 2nd Quarter 7:00 Council reg mtg CCAB	22 CSD Winter Vacation Dec 22 - Jan 6	23 Mar 7, 2023 Election: declaration of candidacy period opens 12/23/22	24
25 	26 Holiday City Offices closed KWANZAA	27 5:30 CTC Board Meeting HANUKKAH DECEMBER 18-26, 2022 6:00 P&R CCM	28 CSD Winter Vacation Dec 22 - Jan 6 6:00 CEC Board Meeting	29  6:00 CCMCAB HCR	30 	31
1	2	Notes				

Legend:  
 CCAB-Community Rms A&B  
 HSL-High School Library

CCA-Community Rm A  
 CCB-Community Rm B  
 CCM-Mayor's Conf Rm  
 CCE-Education Room






LN-Library Fireplace Nook  
 CRG-Copper River Gallery  
 HCR-CCMC Conference Room

Cncl - 1st & 3rd Wed  
 P&Z - 2nd Tues  
 SchBd, Hrb Cms - 2nd Wed  
 CTC - 3rd Tues  
 P&R - last Tues  
 CEC - 4th Wed  
 CCMCA Bd - last Thurs



# January 2023

CALENDAR MONTH	JANUARY
CALENDAR YEAR	2023
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2  Holiday City Offices closed	3	4 CSD Winter Vacation Dec 22 - Jan 6	5 	6	7
8	9	10	11 7:00 Council reg mtg CCAB	12 	13 40th Annual Tip Off Tourney 1/12-14/23	14 
15	16  MLK Jr. Holiday City Offices closed	17 6:30 P&Z CCAB	18 6:00 Harbor Cms CCM 7:00 Sch Bd HSL	19	20	21
22	23	24 5:30 CTC Board Meeting	25 7:00 Council reg mtg CCAB	26	27	28
29	30	31 6:00 CEC Board Meeting	1 6:00 CCMCAB HCR	2	3	4
5 <b>YOUR CITY YOUR VOTE</b> Mar 7, 2023 Election: declaration of candidacy period opens 12/23/22 and closes 2/6/23		6 6:00 P&R CCM				
<p><b>Notes</b></p> <p>Legend:  <u>CCA</u>-Community Rm A  <u>CCAB</u>-Community Rms A&amp;B  <u>HSL</u>-High School Library  <u>LN</u>-Library Fireplace Nook  <u>CRG</u>-Copper River Gallery  <u>HCR</u>-CCMC Conference Room  <u>CCER</u>-Education Room</p> <p>Cncl - 1st &amp; 3rd Wed  P&amp;Z - 2nd Tues  SchBd, Hrb Cms - 2nd Wed  CTC - 3rd Tues  P&amp;R - last Tues  CEC - 4th Wed  CCMCA Bd - last Thurs</p>						



# City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

## Mayor and City Council - Elected

seat/length of term	email	Date Elected	Term Expires
<b>Mayor:</b>	<b>David Allison</b>	March 1, 2022	March-25
3 years	<a href="mailto:Mayor@cityofcordova.net">Mayor@cityofcordova.net</a>		
Council members:			
Seat A:	<b>Tom Bailer, Vice Mayor</b>	March 1, 2022	March-25
3 years	<a href="mailto:CouncilSeatA@cityofcordova.net">CouncilSeatA@cityofcordova.net</a>	March 5, 2019	
Seat B:	<b>Cathy Sherman</b>	March 3, 2020	March-23
3 years	<a href="mailto:CouncilSeatB@cityofcordova.net">CouncilSeatB@cityofcordova.net</a>		
Seat C:	<b>Jeff Guard</b>	Mar 3, 2020	March-23
3 years	<a href="mailto:CouncilSeatC@cityofcordova.net">CouncilSeatC@cityofcordova.net</a>	Mar 5, 2017	
Seat D:	<b>Melina Meyer</b>	March 2, 2021	March-24
3 years	<a href="mailto:CouncilSeatD@cityofcordova.net">CouncilSeatD@cityofcordova.net</a>	March 6, 2018	
Seat E:	<b>Anne Schaefer</b>	March 2, 2021	March-24
3 years	<a href="mailto:CouncilSeatE@cityofcordova.net">CouncilSeatE@cityofcordova.net</a>	March 6, 2018	
		December 6, 2017	elected by cncl
Seat F:	<b>Kristin Carpenter</b>	March 1, 2022	March-25
3 years	<a href="mailto:CouncilSeatF@cityofcordova.net">CouncilSeatF@cityofcordova.net</a>		
Seat G:	<b>Ken Jones</b>	March 1, 2022	March-25
3 years	<a href="mailto:CouncilSeatG@cityofcordova.net">CouncilSeatG@cityofcordova.net</a>		

## Cordova School District School Board of Education - Elected

length of term		Date Elected	Term Expires
3 years	<b>Barb Jewell</b>	Mar 1, 2022, Mar 5, 2013, Mar 1, 2016, Mar 5, 2019	March-25
	<a href="mailto:bjewell@cordovasd.org">bjewell@cordovasd.org</a>		
3 years	<b>Henk Kruithof</b>	March 2, 2021	March-24
	<a href="mailto:hkruithof@cordovasd.org">hkruithof@cordovasd.org</a>		
3 years	<b>Terri Stavig</b>	March 1, 2022	March-25
	<a href="mailto:tstavig@cordovasd.org">tstavig@cordovasd.org</a>		
3 years	<b>Peter Hoepfner</b>	Mar 7, 2006, Mar 3, 2009, Mar 6, 2012, Mar 3, 2015, Mar 6, 2018, Mar 2, 2021	March-24
	<a href="mailto:phoepfner@cordovasd.org">phoepfner@cordovasd.org</a>		
3 years	<b>Sheryl Glasen, president</b>	Mar 4, 2014, Mar 7, 2017, Mar 3, 2020	March-23
	<a href="mailto:saglasen@cordovasd.org">saglasen@cordovasd.org</a>		

seat up for re-election in 2023

**vacant**

board/commission chair

seat up for re-appt in Nov 22



# City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

## CCMC Authority - Board of Directors - Elected

length of term		Date Elected	Term Expires
3 years	<b>Linnea Ronnegard, Chair</b> <a href="mailto:CCMCBoardSeatC@cdvcmc.com">CCMCBoardSeatC@cdvcmc.com</a>	Mar 6, 2018, Mar 2, 2021	March-24
3 years	<b>Ann Linville</b> <a href="mailto:CCMCBoardSeatA@cdvcmc.com">CCMCBoardSeatA@cdvcmc.com</a>	March 1, 2022	March-25
3 years	<b>Chris Iannazzone</b> <a href="mailto:CCMCBoardSeatB@cdvcmc.com">CCMCBoardSeatB@cdvcmc.com</a>	March 24, 2022	term until 3/25 but up for 2-yr trm 3/23 <u>March-23</u>
3 years	<b>Liz Senear</b> <a href="mailto:CCMCBoardSeatD@cdvcmc.com">CCMCBoardSeatD@cdvcmc.com</a>	March 2, 2021	<u>March-25</u> March-24
3 years	<b>Kelsey Appleton Hayden</b> <a href="mailto:CCMCBoardSeatE@cdvcmc.com">CCMCBoardSeatE@cdvcmc.com</a>	March 3, 2020	March-23

## Library Board - Appointed

length of term		Date Appointed	Term Expires
3 years	<b>Mary Anne Bishop, Chair</b>	Nov '06, '10, '13, '16 & '19	November-22
3 years	<b>Debra Adams</b>	Dec '21	November-24
3 years	<b>Sherman Powell</b>	June '18, Feb '20	November-22
3 years	<b>Arisa Pearson</b>	December-20	November-23
3 years	<b>Krysta Williams</b>	Feb '18, Dec '20	November-23

## Planning Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	<b>Nancy Bird, Chair</b>	Nov '16, '19	November-22
3 years	<b>Mark Hall, Vice Chair</b>	Nov '19	November-22
3 years	<b>Sarah Trumblee</b>	Dec '20	November-23
3 years	<b>Tania Harrison</b>	Mar '22	November-24
3 years	<b>Tom McGann</b>	Feb '21	November-23
3 years	<b>Chris Bolin</b>	Sep '17, Nov '18 Dec '21	November-24
3 years	<b>Trae Lohse</b>	Nov '18, Dec '20	November-23

seat up for re-appt in Nov 22

**vacant**

seat up for re-election in 2023

board/commission chair



# City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

## Harbor Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Mike Babic	Nov '17, Dec '20	November-23
3 years	Andy Craig, Chair	Nov '16, '19	November-22
3 years	Max Wiese	Mar '11, Jan '14, Nov '17, Dec '20	November-23
3 years	Ken Jones	Feb '13, Nov '16, Nov '19	November-22
3 years	Christa Hoover	Dec '21	November-24
3 years	Dave Glasen	Sept '22	November-24
3 years	Tommy Sheridan	Sept '22	November-24

## Parks and Recreation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Wendy Ranney, Chair	Aug '14, Nov '15, Nov '18, Dec '21	November-24
3 years	Henk Kruithof	Nov '19	November-22
3 years	Aaron Hansen	Dec '21	November-24
3 years	Kirsti Jurica	Nov '18, Dec '21	November-23
3 years	Marvin VanDenBroek	Feb '14, Nov '16, Nov '19	November-22
3 years	Karen Hallquist	Nov '13, '16, '19	November-22
3 years	Dave Zastrow	Sept '14, Feb '15, Nov '17, Dec '20	November-23

## Historic Preservation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Cathy Sherman, Chair, professional member	Aug '16, Nov '19	November-22
3 years	Heather Hall, professional member	Aug '16, Feb '20	November-22
3 years	Sylvia Lange, NVE member	Nov '19	November-22
3 years	Christy Mog, professional member	Apr '22	November-23
3 years	Wendy Ranney, historical society member	Nov '18, Dec '21	November-24
3 years	Nancy Bird, PC member	Nov '17, Nov '18 Dec '21	November-24
3 years	Jim Casement, public member	Nov '17, Dec '20	November-23

seat up for re-election in 2023

*vacant*

board/commission chair

seat up for re-appt in Nov 22