

Mayor

David Allison

Council Members

Tom Bailer

Cathy Sherman

Jeff Guard

Melina Meyer

Anne Schaefer

Kristin Carpenter

Ken Jones

City Manager

Helen Howarth

City Clerk

Susan Bourgeois

Deputy Clerk

Tina Hammer

Student Council

Mhiikee Gasmen

**City Council Work Session
November 15, 2022 @ 6:00 pm
Cordova Center Community Rooms
Agenda**

A. Call to order

B. Roll call

Mayor David Allison, Council members Tom Bailer, Cathy Sherman, Jeff Guard, Melina Meyer, Anne Schaefer, Kristin Carpenter, and Ken Jones

C. Work Session topics

1. 2023 City Budget Preparation

- Capital Projects Budget..... (page 1)
- Account Balances..... (page 2)
- Fee Schedule
 - City Hall & Library (no changes)..... (page 4)
 - Planning..... (page 6)
 - Police & Fire (no changes)..... (page 7)
 - Parks & Rec..... (page 9)
 - Harbor..... (page 12)
 - Cordova Center..... (page 17)

D. Adjournment

If you have a disability that makes it difficult to attend city-sponsored functions, you may contact 424-6200 for assistance.

Full City Council agendas and packets available online at www.cityofcordova.net

Request Title	FY 2023 Capital Cost	FY23 Other Funding Source	FY 2023-27 Capital Cost	FY23 Dept Priority	Department
Records Retention Project	25,000		25,000	1	City Clerk
Sales Tax Code Revision	50,000		50,000	1	City Manager
Replace Public Safety Buildings Exterior Doors for Fire Hall & AST	14,000		14,000	2	Facility Maintenance
Cordova Chambers of Commerce Roof Replacement	25,000		25,000	3	Facility Maintenance
Cordova Center's Carpet & Vinyl Demo and Installation			98,200		Facility Maintenance
Rehabilitate Hardwood Floor in the Museum			14,500		Facility Maintenance
Cordova Center Staircase Ts Rubber Stair Treads install project			22,500		Facility Maintenance
Overhead Door Inspection & Preventative Maintenance	10,300		10,300	1	Facility Maintenance
Cordova Chamber and Commerce Siding Replacement	40,000		40,000	3	Facility Maintenance
Public Safety Facility			30,000,000		Fire & Ems
Fire Dept Substation repairs and shelving			45,000	4	Fire & Ems
Replace Harbor Response Vehicle			80,000	*	Fire & Ems
Ambulance Replacement			250,000	*	Fire & Ems
SkiHill Radio Shelter replacement	20,000		120,000	5	Fire & Ems
Substation Repair Cables			5,000	3	Fire & Ems
SubStation Repair			150,000	2	Fire & Ems
Self Contained Breathing Apparatus	60,000		259,375	1	Fire & Ems
Jail/Police facility remodel	75,000		75,000	2	Jail Operations
E-911 Project			500,000	4	Law Enforcement
Spillman CAD system			290,000		Law Enforcement
MCC5500 Dispatch Radio Console	150,000			3	Law Enforcement
Vehicle Fleet	38,984		194,919	1	Law Enforcement
Park & Recreation Master Plan	35,000		70,000	1	Parks & Rec Administration
Bidarki Recreation Center - Exterior Window Replacement			100,000		Parks & Recreation - Bidarki
Bidarki Recreation Center Improvements - Locker Rooms			145,000		Parks & Recreation - Bidarki
Fitness Equipment replacement	15,000	15,000	46,000	*	Parks & Recreation - Bidarki
Skater's Cabin Replacement			347,000	3	Parks Maintenance
Trails Maintenance / Development			40,000		Parks Maintenance
Parks fencing repair/replacement	10,000		50,000	*	Parks Maintenance
Ball field renovation - Artificial Turf			550,000		Parks Maintenance
Playground Renewals	15,000	15,000	230,000	*	Parks Maintenance
Replacement of work van	45,000		45,000		Parks Maintenance
Odiak Camper Park Improvements	25,000		200,000		Parks Odiak Park Expenditures
Bob Korn Memorial Swimming Pool Repairs			4,750,000	2	Parks-Pool
City Hall Vehicle			45,995		Public Works Administration
Eyak Drive Culvert Replacement	100,000		100,000	1	Street Maintenance
Wheeled Loader			450,000	2	Street Maintenance
TOTAL	753,284	30,000	39,437,789		

cashVest Analyses

The cashVest analysis is a liquidity data tool to help you execute borrowing, investing, and cash management decisions with more confidence and greater ease. Here you can find your current and prior cashVest analyses, including identification of data-supported opportunities for maximizing value and efficiencies.

Select report period

8/1/2022 - 10/31/2022 ▾

Download Report

Report status: published on 11/9/2022

Scorecard

cashBoard

Long-term Liquidity

Short-term Liquidity

Account Optimization

Treasury Services

cashBoard (8/1/2022 - 10/31/2022)

The following data summarizes your organization's financial relationships and cash balances for the analyzed period.

Financial Relationship Summary

1

Banking Relationships
5 accounts

2

Investment Relationships
7 accounts

0

Change in bank accounts

0

Change in investment accounts

Liquidity Breakdown

All accounts	Period interest	Yield	Avg balances	% of funds
Accounts: 12	\$86,820	1.72%	\$20,291,628	100%
No Yield-Liquid Dollars	Period interest	Yield	Avg balances	% of funds
Accounts: 3	\$0	0.00%	\$2,007,847	9.9%
Liquid Dollars	Period interest	Yield	Avg balances	% of funds
Accounts: 2	\$39,042	1.89%	\$8,304,106	40.9%
Fixed Income	Period interest	Yield	Avg balances	% of funds
Accounts: 7	\$47,779	1.92%	\$9,979,674	49.2%

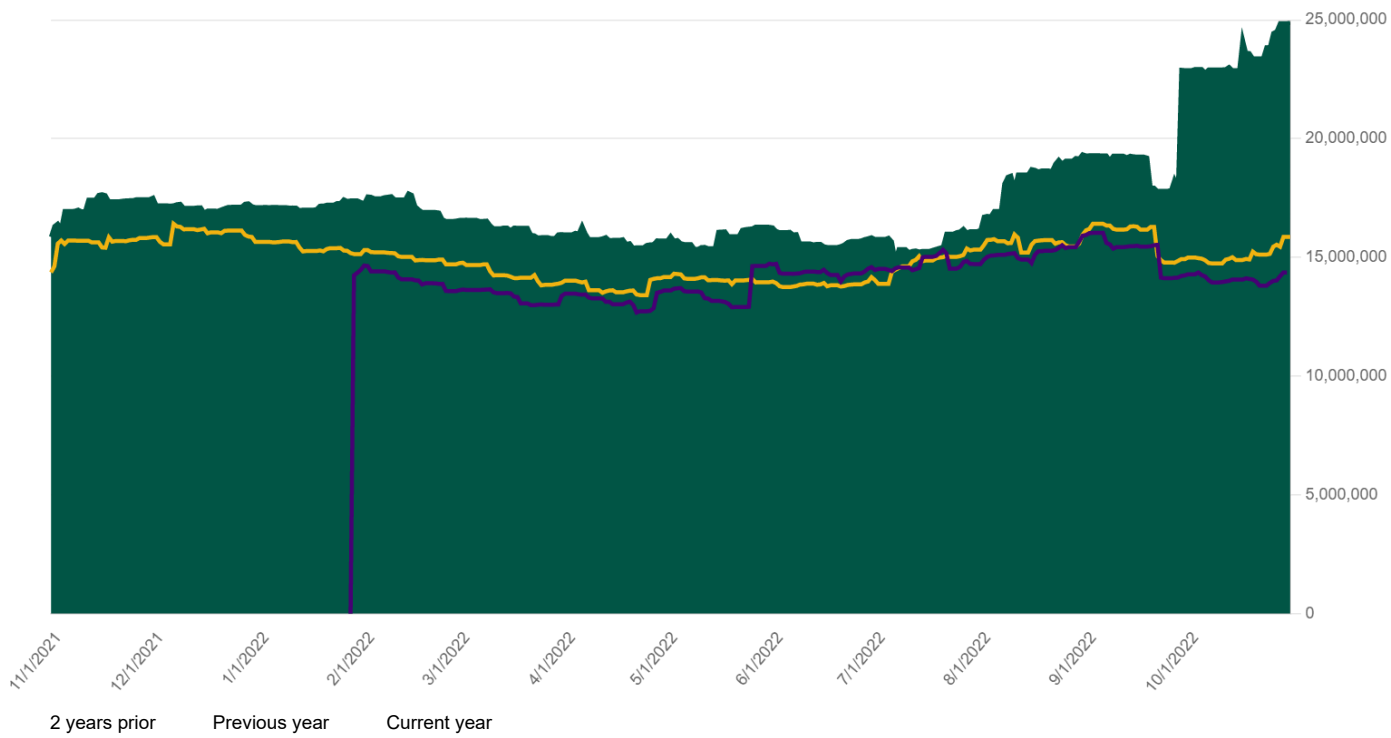
Current status and year-over-year change

cashVest Analysis

As of October 31, the City's cash position increased by \$9,006,821. \$5 million is credited to a GO Bond revenue received in late September. The City maintains a strong and consistent cash position, as supported by cyclical cash flows. These characteristics provide confidence in the stress-test and short-term model results. Using the results of these models can assist the City in maximizing the value of all cash assets.

Select account group

All Accounts



[? Explain this chart](#)

12 Month Average Balance (11/1/2021 - 10/31/2022)

Previous year	Current year	Difference
\$14,944,036	\$17,393,820	\$2,449,784

Period Average Balance (8/1/2022 - 10/31/2022)

Previous year	Current year	Difference
\$15,510,281	\$20,291,628	\$4,781,346

2022 City Fees

City Hall

Business Licenses	
Primary	\$35.00 per year
Additional	\$25.00 per year
Special Event	\$25.00 per event
Fees	
Non-Sufficient-Funds Checks	\$50.00
Election Board Compensation	
Election Chairperson	\$17.00 per hour
Election Board/Clerks	\$15.00 per hour
Services	
<u>Letter/Legal Copies & Fax</u>	<u>Fee per Page</u>
Black & White	\$0.50
Color	\$1.00
Fax (incoming and outgoing)	\$1.00
Budget (Electronic)	Free
Budget (Printed and Bound)	\$100.00
Tax Forms (blank)	Free
<u>Staff Time</u>	<u>Per Hour</u>
Employee Straight Time	\$72.00
Employee Overtime	\$108.00

no changes from 2022 to 2023

2022 City Fees

Library

Services	
<i>Letter/Legal Copies & Fax</i>	<i>Fee per Page</i>
Black & White	\$0.25
Fax (incoming and outgoing)	\$1.00
Tax Forms (blank)	Free
Temporary Deposit Library Card	\$20.00
Printed School Work	\$0.10

no changes from 2022 to 2023

2022 City Fees

Planning Department

Building Permits & Zoning Compliance Permits		Current Rates	Proposed FY23
Single Family		\$100.00	125.00
Multi-Family		\$200.00	225.00
Commercial		\$300.00	325.00
Industrial		\$400.00	425.00
Sales Tax Exemption Card (must have Building Permit)		\$180.00	180.00
Permits			
Conditional Use		\$250.00	\$250.00
Encroachment		\$200.00	\$200.00
Exception		\$250.00	\$250.00
Rezone		\$350.00	\$350.00
Vacation of R.O.W.		\$250.00	\$250.00
Variance		\$250.00	\$250.00
Tideland		\$250.00	\$250.00
Sign		\$25.00	\$25.00
Letter of Interest for City Property			
Letter of Interest for City Property		\$250.00	250.00
Site Plan Review			
Commercial/Business		\$150.00	150.00
Industrial		\$200.00	200.00
Subdivision			
Preliminary Plat		\$200.00 + \$50.00 per lot	\$200.00 + \$50.00 per lot
Final Plat		\$100.00 + \$25.00 per lot	\$100.00 + \$25.00 per lot
Administrative Plat		\$100.00	\$100.00
Lease & Purchase Agreements			
Lease and/or Purchase Agreements		\$150.00	150.00
Appeals			
Appeal to Planning Commission		\$200.00	200.00
Appeal to City Council		\$200.00	
Copies, Prints, Scans, & Mailings			
<i>Letter or Legal</i>		<i>Fee per Page</i>	<i>Fee per Page</i>
Black & White		\$0.50	\$0.50
Color		\$1.00	\$1.00
<i>Large Format</i>		<i>Fee per Page</i>	<i>Fee per Page</i>
Black & White		\$2.50/sq.ft.	\$2.50/sq.ft.
Color		\$5.00/sq.ft.	\$5.00/sq.ft.
Scanning		\$25.00/first sheet; \$5.00/additional sheet	\$25.00/first sheet; \$5.00/additional sheet
<i>Mailings</i>			
Mailing (notices, recording, etc.)		Actual current postal rate	Actual current postal rate

2022 City Fees

Police Department

License Fees	
<u>Vehicles</u>	
ATV	\$25.00
Snow-machine	\$25.00
<u>Dogs</u>	
Altered Animal	\$20.00
Non-Altered Animal	\$25.00
Provisional	\$10.00
Replacement	\$5.00
Service Rates	
Alcohol Breath Test	\$50.00
Fingerprinting	\$ 25/single card; \$15/second card
Police Reports (requires approval from Chief)	\$10.00
Discovery CDs	\$15.00
Discovery Video	\$15.00
Service of Civil Papers	\$65.00
Impound Fees	
<u>Vehicles & Trailers</u>	<u>Daily</u>
Vehicles & Trailers up to 21' long	\$10.00
Each additional foot	Add an additional \$1/foot
All other material	\$0.29/square foot
<u>Animals*</u>	<u>Daily</u>
Cats – Flat fee	\$50.00
Dog – 1st Impound	\$25.00 Licensed \$50.00 Unlicensed
Dog – 2nd Impound	\$50.00 Licensed \$75.00 Unlicensed
Dog – 3rd Impound	Determined by Chief
<u>Boarding Fees</u>	<u>Daily</u>
Cats	\$10.00
Dogs	\$20.00
*Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)	

2022 City Fees

Fire Department

Ambulance Trip	\$750.00 per run + \$15.00/mile
Mutual Aid Standby for Fire Department Personnel	\$200.00 per incident + \$25.00/Hr per Department Member + \$50.00/Hr per Fire Department Officer
Volunteer Member Compensation	\$20 per member per incident \$20 per member per Thursday Night Training Session

no changes from 2022 to 2023

2022 City Fees

Department of Parks and Recreation

Bidarki Recreation Center / Bob Korn Memorial Swimming Pool

Membership & Admission Fees

Includes 6% Sales Tax.

Adult	Term	Fee FY22	Fee FY23	Increase
	Annual (Swim & Gym)	\$340.00	\$391.00	+\$51.00
	Annual (Swim OR Gym)	\$190.00	\$218.50	+\$28.50
	Month (Swim & Gym)	\$65.00	\$74.75	+\$9.75
	Ten Trip (Swim & Gym)	\$54.00	\$60.75	+\$6.75
	Daily (Swim & Gym)	\$6.00	\$6.75	+\$0.75
Child / Youth / (6 - 17) & Student (with ID)	Term	FY22	FY23	
	Annual (Swim & Gym)	\$204.00	\$204.00	0
	Annual (Swim OR Gym)	\$114.00	\$114.00	0
	Month (Swim & Gym)	\$39.00	\$39.00	0
	Ten Trip (Swim & Gym)	\$36.00	\$36.00	0
	Daily (Swim & Gym)	\$4.00	\$4.00	0
Senior (60+)	Term	FY22	FY23	
	Annual (Swim & Gym)	\$204.00	\$234.50	+\$30.50
	Annual (Swim OR Gym)	\$114.00	\$131.00	+\$17.00
	Month (Swim & Gym)	\$39.00	\$45.00	+\$6.00
	Ten Trip (Swim & Gym)	\$36.00	\$42.75	+\$6.75
	Daily (Swim & Gym)	\$4.00	\$4.75	+\$0.75
Concession (Military with ID, People with physical disabilities, CVFD)	Term	FY22	FY23	
	Annual (Swim & Gym)	\$204.00	\$234.50	+\$30.50
	Annual (Swim OR Gym)	\$114.00	\$131.00	+\$17.00
	Month (Swim & Gym)	\$39.00	\$45.00	+\$6.00
	Ten Trip (Swim & Gym)	\$36.00	\$42.75	+\$6.75
	Daily (Swim & Gym)	\$4.00	\$4.75	+\$0.75
Family (2 Adults + 5 child/youth) – 2022 (2 Adults + 3 child/youth) - 2023	Term	FY22	FY23	
	Annual (Swim & Gym)	\$509.00	\$585.25	+\$76.25
	Annual (Swim OR Gym)	\$339.00	\$389.75	+\$50.75
	Month (Swim & Gym)	\$122.00	\$140.25	+\$18.25
	Annual Additional Child ¹	-	\$50.00	-
	Month Additional Child ¹	-	\$10.00	-
Workplace Wellness 10+ members	Term	FY22	FY23	
	Annual (Swim & Gym) ²	\$190.00	\$293	+\$103

Recreation & Aquatic Programs & Miscellaneous Charges

Includes 6% Sales Tax, as applicable.

Fees authorized at the discretion of the Director.

Rental Fees

Includes 6% Sales Tax

Bob Korn Memorial Swimming Pool

	Type	FY 22	FY23	Increase
Pool Rental – Whole Facility (per hour) (Includes 1 Lifeguard and up to 25 swimmers)	Individual	\$80.00	\$84.00	\$4
	Special Interest / Trainings	Fee authorized by Director	Fee authorized by Director	

2022 City Fees

Pool Rental - Per Lane (per hour)	Individual	\$13.50	\$13.50	0
	Special Interest / Trainings	Fee authorized by Director	Fee authorized by Director	
Additional Lifeguard/s (per hour per lifeguard)	1 per 25 swimmers	\$30.00	\$31.50	\$1.50

Bidarki Recreation Center

Includes 6% Sales Tax

	Type	FY 22	FY23	Increase
Gymnasium Court Hire (per hour)	Individual	\$37.00	\$39.00	\$2
	Special Interest / Trainings	Fee authorized by Director	Fee authorized by Director	

Eyak Lake Skater's Cabin

Includes 12% Tax (6% Sales Tax & 6% Public Accommodation Services Tax).

	FY22	FY23
One 24-hour Period	\$28.00	\$28.00
Two 24-hour Periods	\$67.00	\$67.00
Three 24-hour Periods	\$123.00	\$123.00
Security Deposit (Refundable)	\$50.00	\$50.00

Odiak Camper Park

Includes 6% Sales Tax. Short-term & Tent Fees also include 6% Public Accommodation Sales Tax.

	Type	Fee
RV Site Long Term per day (Seasonal only)	Includes Electric, Water & Trash & Dump Station.	\$32.50
Deposit to Hold Long Term Site (Refundable)		\$250.00
RV Site Short Term per day (Maximum stay 7 days)	Includes Electric, Water & Trash & Dump Station	\$35.00
Tent Site per day (max 7 day stay)	No Electric or water	\$12.50

Bob Korn Memorial Swimming Pool

	Type	Fee
Pool Rental – Whole Facility (per hour) (Includes 1 Lifeguard and up to 20 swimmers)	Individual	\$80.00
	Special Interest / Trainings	Fee authorized by Director
Pool Rental - Per Lane (per hour)	Individual	\$13.50
	Special Interest / Trainings	Fee authorized by Director
Additional Lifeguard/s (per hour)	1 per 20 swimmers	\$30.00

2022 City Fees

Bidarki Recreation Center

Includes 6% Sales Tax

	Type	Fee
Gymnasium (per hour)	Individual	\$37.00
	Special Interest / Trainings	Fee authorized by Director

Eyak Lake Skater's Cabin

Includes 6% Sales Tax + 6% Public Accommodation Services Tax.

	Fee
1st 24-hour Period	\$28.00
2nd 24-hour Period	\$39.00
3rd 24-hour Period	\$56.00
Security Deposit (Refundable)	\$50.00

Odiak Camper Park

Includes 6% Sales Tax. Short-term & Tent Fees also include 6% Public Accommodation Sales Tax.

	Type	Fee
RV Site Long Term (30+ days) per day	Includes Electric, Water & Trash & Dump Station	\$32.50
RV Site Short Term (<30 days) per day	Includes Electric, Water & Trash & Dump Station	\$28.75
Tent per day (7 days maximum)	No Electric or water	\$12.50
Deposit to Hold Site (Non-Refundable)		\$250.00
Security Deposit (Refundable)		\$150.00

Susan Bourgeois

From: Helen Howarth
Sent: Monday, November 14, 2022 11:35 AM
To: Susan Bourgeois
Subject: FW: 2023 Fees update 11.7.22
Attachments: 2023 Fees update 11.7.22.docx

From: Tony Schinella
Sent: Tuesday, November 8, 2022 2:04 PM
To: Helen Howarth <citymanager@cityofcordova.net>
Subject: 2023 Fees update 11.7.22

Afternoon Helen,

Attached is the Harbor Fee Schedule for 2023.

Changes for 2023 are:

5% increase for Annual, Monthly and Daily moorage

9% increase in wharfage per ton

20% increase in Dock use fee, This pertains to processors using our facilities for deliveries.

2% increase in dry land storage

19% increase in lightering passenger fee

Tony Schinella
Harbormaster
Cordova Port & Harbor
PO Box 1210, 114 Nicholoff Way
Cordova, Alaska 99574
Phone: 907-424-6400
Fax: 907-424-6446
Email: harbor@cityofcordova.net

2022 City Fees

Harbor

Moorage	
<u>Vessel</u>	
Daily, per vessel	\$1.10/ft/day paid in advance \$1.30/ft/day if billed
Monthly, per vessel	\$14.70/ft/mo.
Annual, per vessel	\$50.40/ft/yr.
Failure to register within 24 hours	\$75.00
<u>Parking</u>	
Vehicle Parking (Non-Taxable)	\$30.00 per month
Trailerred Vessels parked beyond authorized times	Daily moorage rate. \$1.30 per ft
Items pre-staged for shipment for over 6 hours	\$1.30 ft./day
<u>Tideland</u>	
Daily, per foot	\$0.90/ft/day
Monthly, per foot	\$6.93/ft/mo.
Annual, per foot	\$13.91/ft/yr.
* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of current annual moorage rate (only for slips between approach ramps).	
Cruise ship and day cruise vessel Lightering	\$2.10 per person
Grid Fees (Per Tide)	
<u>Vessel Length</u>	
0' – 40'	\$.80/ft/tide
41' – 58'	\$1.05/ft/tide
Over 58'	\$1.84/ft/tide
Impound Fees	
Vessel	\$1,000.00
Net	\$300.00
Vessel Storage	\$2.75/ft/day
Service Rates	
<u>General Services</u>	
Waitlist	\$25.00/year
Pump Rental	\$33.35/hr.
Electricity (for rental slips with power supply)	\$16.00/day
Labor & Equipment	\$95.29/hr.
Showers	\$6.00
Dock Use Fee	\$2.52/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
<u>Staff Time</u>	
Employee Straight Time	\$80.00/hr.
Employee Overtime	\$120.00/hr.
<u>Launch Ramps</u>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$100.00/year

2022 City Fees

Port

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$6.75/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
Landing crafts will be charged Dockage and Wharfage when using ramps	
Vessel Storage	
Up to 12 Months	\$2.75/ft/mo.
Over 12 Months	\$11.00/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.17
Second 50,000 barrels	\$0.13
Over 100,000 barrels	\$0.14
Additional Per gallon	\$0.03
<u>Used Oil</u>	
≤ 100 gallons	\$95.29/ man-hour
> 100 gallons, suitable for burning	\$95.29/man-hour
> 100 gallons, unsuitable for burning	\$47.65/gallon + \$95.29/man-hour
<u>Staff Time</u>	
Employee Straight Time	\$75.60/hr.
Employee Overtime	\$113.40/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Electrical Use	\$26.25/day
Washdown	Free up to 2 hours \$72.00/hr. when more than 2 hours
Maintenance area daily use fee	\$16.00
Travel Lift*	
<u>Vessel Length</u>	<u>Rate</u>
0' – 40'	\$23.00/ft
41' – 58'	\$24.00/ft
Over 58'	\$27.00/ft
No-Show Fee**	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
*All rates are per lift or one way. Payment must be paid in advance and for round trip.	
**Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
***Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	

Harbor

Moorage	
<u>Vessel</u>	
Daily, per vessel	\$1.15/ft/day paid in advance \$1.30/ft/day if billed
Monthly, per vessel	\$15.40/ft/mo.
Annual, per vessel	\$52.90/ft/yr.
Failure to register within 24 hours	\$75.00
Float Plane (rate calculated by wingspan)	Same as vessel rates
<u>Parking</u>	
Vehicle Parking (Non-Taxable)	\$30.00 per month
Trailered Vessels parked beyond authorized times	Daily moorage rate, \$1.30 per ft
Items pre-staged for shipment for over 6 hours	\$1.30 ft/day
<u>Tideland</u>	
Daily, per foot	\$0.90/ft/day
Monthly, per foot	\$6.03/ft/mo.
Annual, per foot	\$13.91/ft/yr.
* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of current annual moorage rate (only for slips between approach ramps).	
Cruise ship and day cruise vessel Lightering	\$2.50 per person
Grid Fees (Per Tide)	
<u>Vessel Length</u>	
0' – 40'	\$.80/ft/tide
41' – 58'	\$1.05/ft/tide
Over 58'	\$1.85/ft/tide
Impound Fees	
Vessel	\$1,000.00
Net	\$300.00
Vessel Storage	\$2.80/ft/day
Service Rates	
<u>General Services</u>	
Waitlist	\$25.00/year
Pump Rental	\$33.35/hr.
Electricity (for rental slips with power supply)	\$16.00/day
Labor & Equipment	\$95.29/hr.
Showers	\$6.00
Dock Use Fee	\$3.00/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
Pressure washer rental	\$50.00 per/hr.
<u>Staff Time</u>	
Employee Straight Time	\$84.00/hr.
Employee Overtime	\$126.00/hr.
<u>Launch Ramps</u>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$100.00/year

Port

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$7.00/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
Landing crafts will be charged Dockage and Wharfage when using ramps	
Vessel Storage	
Up to 12 Months	\$2.80/ft/mo.
Over 12 Months	\$11.50/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.17
Second 50,000 barrels	\$0.15
Over 100,000 barrels	\$0.14
Additional Per gallon	\$0.03
<u>Used Oil</u>	
≤ 100 gallons	\$95.29/ man-hour
> 100 gallons, suitable for burning	\$95.29/man-hour
> 100 gallons, unsuitable for burning	\$47.65/gallon + \$95.29/man-hour
<u>Staff Time</u>	
Employee Straight Time	\$84.00/hr.
Employee Overtime	\$126.00/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Electrical Use	\$26.25/day
Lost Shipyard restroom key	\$50.00
Washdown	Free up to 2 hours \$84.00/hr. when more than 2 hours
Maintenance area daily use fee	\$16.00
Travel Lift*	
<u>Vessel Length</u>	<u>Rate</u>
0' - 40'	\$23.00/ft
41' - 58'	\$24.00/ft
Over 58'	\$27.00/ft
No-Show Fee** and Minimum Fee	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
* All rates are per lift or one way. Payment must be paid in advance and for round trip.	
**Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
***Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	

2022 City Fees

Cordova Center

Room & Service Rental Rates, Seating Capacity

<u>Room Rental</u>	<u>Hourly Local</u>	<u>Hourly Regular</u>	<u>Minimum Booking Duration</u>	<u>Capacity</u>
Entire Facility	\$400.00	\$800.00	8	964
Theater Complex	\$50.00	\$100.00	4	200
Auditorium	\$50.00	\$100.00	Flat Fee	200
Community Room A	\$20.00	\$40.00	4	60
Community Room B	\$10.00	\$20.00	4	25
Community Room A & B	\$40.00	\$80.00	4	100
Education Room	\$15.00	\$30.00	2	40
Project Room	\$10.00	\$20.00	1	15
Mayors Conference Room	\$15.00	\$30.00	1	15
Atrium (2nd floor)	\$40.00	\$80.00	4	75
Atrium (3rd floor)	N/A	N/A	4	40
Copper River Gallery	\$30.00	\$60.00	4	40
Library Fireplace Nook	\$15.00	\$30.00	4	12
Kitchen	\$25.00	\$50.00	4	
<u>Service Rental</u>	<u>Daily Rate</u>	<u>Daily Rate</u>		
Theatre Production Fee	\$100.00	\$200.00	> than 4 man hrs	
Dance Production Fee	\$100.00	\$200.00	> than 4 man hrs	
Dress Rehearsal Fee	\$75.00	\$150.00	Require full lighting	
Clean Up Fee	\$50.00	\$100.00	# per person needed	
Covid Mitigation Fee	\$15.00	\$15.00	# per person needed	
Set Up Fee	\$50.00	\$100.00	# per person needed	
Coffee/Water Service	\$25.00	\$50.00	Per day	
AV Technician Fee	\$75.00	\$150.00	If CC crew required	
Ushers	\$75.00	\$150.00	Per usher, CC trained	
Advanced Set Up Fee	\$50.00	\$100.00	See details below	
Advance Decorating	\$50.00	\$50.00	See details below	
Damage Fee	Minimum - \$75.00	Minimum - \$75.00	See details below	
<u>Equipment Rental</u>	<u>Daily Rate</u>	<u>Daily Rate</u>		
Laptop	\$15.00	\$30.00	Provided By CC	
Wireless Handheld Mic	\$2.00	\$4.00	Per mic	
Wireless Headset Mic	\$2.00	\$4.00	Per mic	
Polycom Equipment	\$5.00	\$10.00	MCR/ED/CAB/2 Units	
In Room Teleconference	\$5.00	\$10.00	MCR/ED/CAB	
Marley Floor Install/Uninstall	\$125.00	\$250.00	Must be installed by CC Crew	
Logitech Wireless Pointer	\$1.00	\$2.00	3 - CC	
Wired Handheld Mic	\$2.00	\$4.00	10 - CC	
Wired Table Mic	\$0	\$0	Included Room B (12)	
RF Assisted Listening Device	\$0	\$0	Theatre/CAB	
Di Converter for Music	\$1.00	\$2.00	3 - CC	
Projector	\$0	\$0	Theatre/AB/ED	
Blue Ray/DVD	\$0	\$0	Theatre/AB/MCR	
Easel	\$1.00	\$2.00	25 (CRG)	
Whiteboard	\$0	\$0	ED/AB/MCR	
Ease, Paper, Markers	\$1.00	\$2.00	Provided by CC	
Podium	\$1.00	\$2.00	3 Podiums, 2 with mic	
Glassware	\$35.00	\$70.00	Per 100	
Plates, Bowls	\$35.00	\$70.00	Per 100	
Silverware	\$35.00	\$70.00	Per 100	
Tablecloths	\$5.00	\$5.00	Each	
Napkins	\$10.00	\$10.00	Per Dozen	

2022 City Fees

Room Rates, Dimensions, and Seating Capacity	
<u>Room</u>	<u>Description</u>
Entire Facility	Rental includes entire facility except City Offices, Museum Offices, Library Offices.
Theater Complex	Rental includes theatre, dressing rooms, project room and Lower Atrium.
Auditorium	Rental includes auditorium and AV room. Specifically, Film Showings, Lectures.
Community Room A	Rental includes Room A – Walls Closed.
Community Room B	Rental includes Room B – Walls Closed.
Community Room A & B	Rental includes Room A and B, Wall(s) Open.
Education Room	Rental includes Ed Room.
Project Room	Rental includes Project Room.
Mayors Conference Room	Rental includes Mayors Conference Room.
Atrium (2nd floor)	Rental Includes all of lower atrium.
Atrium (3rd floor)	No charge for use of this upper level atrium.
Copper River Gallery	Rental includes use of Temporary Gallery in Museum.
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.
Kitchen	Rental includes use of kitchen and appliances.
Theatre Production Fee	Charge for a play, musical, performance that requires greater than 4 hours CC crew
Dance Production Fee	Charge for a dance performance that requires greater than 4 hours CC team time
Dress Rehearsal Fee	Charge for a full-dress rehearsal
Clean Up Fee	Charge will be lessened or waived if volunteers assist or complete clean up.
Covid Mitigation Fee	Disinfect before and after meeting or event. Includes afternoon break if event is 8 hours
Set Up Fee	Per person charge for set up for event.
Coffee/Water Service	Per day for service
AV Technician Fee	Charge if AV assistance from CC Team is needed
Advanced Set Up	Extraordinary Use of Furniture or Set Up
Advance Decorating	Decorating the day(s) before the event
Damage Fee	Nails, tacks, pushpin plus replacement costs for broken fixtures and labor
Ushers	If the event requires or desires ushers, must use CC Team Trained Ushers.
Laptop	
Wireless Handheld Mic	
Wireless Headset Mic	
Polycom Teleconference	
Polycom Equipment	
In Room Teleconference	
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC Team
Logitech Wireless Pointer	
Wired Handheld Mic	
Wired Table Mic	
RF Assisted Listening Device	
Di Converter for Music	
Projector	
Blue Ray/DVD	
Easel	
Whiteboard	
Easel, Paper, Markers	
Podium	
Glassware	If rental does not include kitchen use fee.
Plates, Bowls	If rental does not include kitchen use fee.
Silverware	If rental does not include kitchen use fee.
Tablecloths, Napkins	If rented for event outside of Cordova Center

Cordova Center

<u>Room Rental</u>	<u>Hourly Rate</u>	<u>Minimum Booking Duration</u>	<u>Capacity</u>
Entire Facility	\$500	8	964
Theatre Complex	\$100	4	200
Auditorium	\$75	Flat Fee	200
Community Room A	\$25	4	60
Community Room B	\$15	4	25
Community Room A & B	\$50	4	100
Education Room	\$20	2	40
Project Room	\$15	1	15
Mayors Conference Room	\$15	1	15
Atrium (2 nd floor)	\$50.00	4	75
Atrium (3 rd floor)	N/A	N/A	40
Copper River Gallery	\$40	4	40
Library Fireplace Nook	\$20	2	12
Kitchen	\$35	4	
Theatre Production Fee	\$100		>than 4-man hrs.
Dance Production Fee	\$100		>than 4-man hrs.
Dress Rehearsal Fee	\$100		Require Full lighting
Clean Up Fee	\$50		# Per person required
Covid Mitigation Fee	\$15.00		# Per person required
Set Up Fee	\$50.00		# Per person required
Coffee/Water Service	\$30.00		Per Day
AV Technician Fee	\$90		If CC crew required
Advance Set Up Fee	\$75.00		See details below
Advance Decorating	\$75.00		See details below
Damage Fee	Minimum - \$100.00		See details below
<u>Equipment Rental</u>	<u>Daily Rate</u>		
Laptop	\$15.00		Provided by CC
Polycom Equipment/Zoom	\$5.00		MCR/ED/CAB/2 Units
In Room Teleconference	\$5.00		MCR/ED/CAB
Marley Floor Install/Uninstall	\$200		Must be installed by CC Crew
Easels	\$0		25 (CRG)
Easel, Paper, Markers	\$0		Provided by CC
Entire Facility	Rental includes entire facility, except City, Museum, and Library Offices.		
Theatre Complex	Rental includes theatre, dressing rooms, project room, lower atrium.		
Auditorium	Rental includes auditorium and AV room. Specifically, Film Showings, Lectures. Includes lower atrium.		
Community Room A	Rental includes Room A – Walls Closed.		
Community Room B	Rental includes Room B – Walls Closed.		
Community Room A & B	Rental includes Room A and B, Wall(s) Open.		
Education Room	Rental includes Ed Room.		
Project Room	Rental includes Project Room.		
Mayors Conference Room	Rental includes Mayors Conference Room.		
Atrium (2 nd floor)	Rental includes all of lower atrium.		
Atrium (3 rd floor)	No charge for the use of this upper-level atrium.		
Copper River Gallery	Rental includes use of temporary gallery in museum.		
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.		
Kitchen	Rental includes use of kitchen and appliances.		

Cordova Center

Theatre Production Fee	Charge for a play, musical, performance that requires greater than 4 hours CC team.
Dance Production Fee	Charge for a dance performance that requires greater than 4 hours CC team.
Dress Rehearsal Fee	Charge for a full-dress rehearsal.
Clean Up Fee	Charge will be lessened or waived if volunteers assist or complete clean-up.
Covid Mitigation Fee	Disinfect before and after meeting or event. Includes afternoon break if event is 8 hours.
Set Up Fee	Per person charge for set up for event.
Coffee/Water Service	Per day for service.
AV Technician Fee	Charge if AV assistance from CC Team is needed.
Advance Set-up Fee	Extraordinary Use of Furniture or set-up.
Advance Decorating	Decorating the day(s) before the event.
Damage Fee	Nails, tacks, pushpins, plus replacement costs for broken fixtures and labor.
Ushers	If the event requires or desires ushers, must use CC Team trained ushers.
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC Team.

Cordova Center Draft 2023 Rates