

**CITY OF CORDOVA, ALASKA  
RESOLUTION 09-22-26**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
AUTHORIZING AMENDMENT TO THE FY22 BUDGET IN THE AMOUNT OF \$591,340 IN  
REVENUE AND \$512,099 IN EXPENSES**

**WHEREAS**, the Council of the City of Cordova has adopted the City Operating Budget and appropriated funds for FY22 for the period of January 1, 2022 to December 31, 2022; and

**WHEREAS**, staff is requesting the following amendments to the FY22 budget that were unrecognized at the time of adoption to include both revenues and expenses per the table below. Additional revenues include increases in State programs, and prior years increased property tax from Alyeska Pipeline Service Company. Expense budget amendments related to Council action include increase in Cordova School allocation, increase to Ski Hill for new chair lift cable, and contract approval for Assessor software and fees. The finance department contract line is increased by \$50,000 and an exempt position is added to pursue infrastructure funding opportunities and special projects.

Line Item #	Current	Proposed	Adjusted	Description
101-300-40040	\$353,560	\$417,238	\$63,678	In Lieu Tax Payment
101-302-40215	\$75,000	\$135,249	\$60,249	Community Assistance State
101-302-40221	\$431,205	\$627,196	\$195,991	Forest Service Secure Rural Schools
101-300-40001	\$2,800,000	\$3,071,422	\$271,422	Property Tax (Alyeska adjustment)
<b>TOTAL</b>			<b><u>\$591,340</u></b>	
101-902-57001	\$700,000	\$895,991	\$195,991	Schools July-December
101-421-50000	\$261,053	\$286,672	\$25,619	Salaries/City Manager Dept
101-421-50100	\$19,970	\$21,931	\$1,961	FICA
101-421-50110	\$57,432	\$63,068	\$5,636	PERS
101-421-50120	\$81,151	\$91,093	\$9,942	Health Insurance
101-421-50130	\$705	\$774	\$69	Comp Insurance
101-421-50140	\$1,245	\$1,370	\$125	ESC
101-421-50150	\$21,171	\$23,249	\$2,078	Pers Relief
101-824-52255	\$10,000	\$15,448	\$5,448	Computers Peripherals
101-402-52230	\$18,000	\$62,000	\$44,000	Assessor Fees
101-402-52235	\$0	\$88,095	\$88,095	Assessor software/setup
101-704-51040	\$10,000	\$93,135	\$83,135	Repair Maintenance Ski Lift cable
101-422-52180	\$50,000	\$100,000	\$50,000	Professional Services/Finance
<b>TOTAL</b>			<b><u>\$512,099</u></b>	

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Cordova, Alaska that amendment of the FY22 budget to include \$591,340 in revenue and expenses of \$512,099 and as listed above is hereby authorized.

**PASSED AND APPROVED THIS 7<sup>th</sup> DAY OF SEPTEMBER 2022.**



  
\_\_\_\_\_  
David Allison, Mayor

ATTEST:

  
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Susan Bourgeois, CMC, City Clerk