

**CITY OF CORDOVA, ALASKA
RESOLUTION 06-22-19**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
ESTABLISHING THE LEVEL OF LOCAL FUNDING AND APPROVING THE BUDGET
OF THE CORDOVA PUBLIC SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING
JUNE 30, 2023**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, Cordova School Board and City Council held a joint budget work session on May 4, 2022 where the proposed Cordova Public School District FY2023 budget was presented; and

WHEREAS, these statutes provide that the City's failure to determine the funding level within 30 days would result in automatic approval of the amount requested; and City Council's June 1, 2022 meeting date accommodates that timeframe; and

WHEREAS, on December 15, 2021 City Council approved the City's fiscal year 2022 operating budget which included an appropriation from the General Fund of \$1,700,000 as revenue support and \$139,000 as in-kind support for the Cordova Public Schools of which \$700,000 of the revenue support was earmarked for the July 1 – Dec 31, 2022 time period (CSD FY23); and

WHEREAS, the Cordova School Board proposes a FY23 (July 1, 2022 - June 30, 2023) operating budget of \$6,966,685 for the Cordova Public School District which includes City funding of **\$2,139,000** consisting of \$2,000,000 in revenue support from local sources and \$139,000 in-kind support; and

WHEREAS, City received \$637,241.46 in Forest Service Receipts for schools which exceeds the FY22 budgeted amount by \$195,991.46, and

WHEREAS, CSD requests a budget increase and Forest Service Receipts provides a source of funds for that increase, Staff proposes adding the \$195,991.46 in Forest Service school receipts to the July 1-December 31, 2022 City approved allocation of \$700,000 for a total of \$895,991.46; and

WHEREAS, due to the discrepancy in fiscal years between the City and the School District, City Council will deliberate the balance of the School District request for the Jan 1-June 30, 2023 portion of their FY23 school budget in the City's FY23 operating budget.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby approves the operating budget of the Cordova Public School District for its Fiscal

Year 2023 ending June 30, 2023 in the amount of **\$6,966,685**, and increases the June 1 - December 31, 2022 allocation by \$195,991.46 to \$895,991.46; and

BE IT FURTHER RESOLVED THAT, both the commitment to a local funding level and the approval of the operating budget are subject to modification during the City of Cordova FY23 budgeting process and appropriation.

PASSED AND APPROVED THIS 1st DAY OF JUNE 2022.



David Allison, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk