

**CITY OF CORDOVA, ALASKA
RESOLUTION 08-21-36**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
AUTHORIZING AMENDMENT TO THE FY21 BUDGET IN THE AMOUNT OF \$206,998.**

WHEREAS, the Council of the City of Cordova has adopted the City Operating Budget and appropriated funds for FY21 for the period of January 1, 2021 to December 31, 2021; and

WHEREAS, staff is requesting the following amendments to the FY21 budget that were unrecognized at the time of adoption. Fund 205, vehicle removal fund, was inadvertently excluded from the FY21 budget adoption resolution (Resolution 12-20-42) and Funds 333, 401 and 654 require these amendments because these are grants that either were not finalized by 12/31/20 or the carry-over from FY20 was not known at the adoption of 2021 budget.

Line Items#	Current	Proposed	Adjusted	Description
205-397-41095	-	6,500	6,500	Reserve Funds Budgeted
205-401-50010	-	6,000	6,000	OT
205-401-58100	-	500	500	Impound Expense
333-380-40210	-	109,000	109,000	State Grant Revenue
333-400-50030	-	109,000	109,000	Salaries
401-366-55076	-	16,500	16,500	Rasmuson Grant Revenue
401-606-55076	-	16,500	16,500	Rasmuson Grant Expense
401-300-51176	-	22,000	22,000	SOA Grant-St George Roof Rev
401-400-51176	-	22,000	22,000	SOA Grant-St George Roof Exp
401-361-55210	-	10,000	10,000	F&G Shelter Cove Grant
401-601-55210	15,000	25,000	10,000	F&G and GF project
401-397-41095	-	2,422	2,422	Reserve Funds Budgeted
401-443-59186	-	1,172	1,172	Code Blue grant match
401-443-59220	-	1,250	1,250	Southern Region grant match
401-343-59207	-	50,717	50,717	SHSP 19 Grant
401-443-59207	-	50,717	50,717	SHSP 19 Grant
401-343-59195	-	18,000	18,000	EMPG 20 Grant
401-443-59195	-	36,000	36,000	EMPG 20 Grant
401-443-59194	18,000		(18,000)	Budget to wrong Grant
401-802-55370	-	50,354	50,354	Misc. Project reserve
401-802-55360	50,354	-	(50,354)	Hippy Cove Culvert Project
654-310-50100	50,000	21,859	(28,141)	LT2 Loan
654-420-52180	50,000	21,859	(28,141)	LT2 Loan

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cordova, Alaska that amendment of the FY21 Budget in the amount of \$206,998 as listed above is hereby authorized.

PASSED AND APPROVED THIS 4th DAY OF AUGUST 2021.



Clay R. Koplín
Clay R. Koplín, Mayor

ATTEST:
Susan Bourgeois
Susan Bourgeois, CMC, City Clerk