

AGENDA

CCMC AUTHORITY BOARD OF DIRECTORS ZOOM MEETING OR TELECONFERENCE

August 26, 2021 at 6:00PM

AT CCMC, WE BELIEVE THAT HEALTHY PEOPLE CREATE A HEALTHY COMMUNITY.

Board of Directors

Linnea Ronnegard exp. 3/24 Greg Meyer exp. 3/22 Liz Senear exp. 3/24 Kelsey Hayden exp. 3/23 Janice Warga exp. 3/22

CEO

Hannah Sanders, M.D.

OPENING: Call to Order

Roll Call – Linnea Ronnegard, Greg Meyer, Kelsey Hayden, Liz Senear, and Janice Warga.

Establishment of a Quorum

A. COMMUNICATIONS BY AND PETITIONS FROM VISITORS (Speaker must give name and agenda item to which they

- 1. Audience Comments (limited to 3 minutes per speaker).
- Guest Speaker
- **B. CONFLICT OF INTEREST**
- C. APPROVAL OF AGENDA
- D. APPROVAL OF MINUTES

July 29, 2021 Regular Meeting Minutes
 August 5, 2021 Special Meeting Minutes
 Pgs 1-3
 Pgs 4-5

E. REPORTS OF OFFICERS OR ADVISORS

1. Board Chair Report

2. CEO Report3. CFO ReportPgs 6-7Pgs 8-16

- F. ACTION ITEMS None
- G. DISCUSSION ITEMS None
- **H. AUDIENCE PARTICIPATION (limited to 3 minutes per speaker)** Members of the public are given the opportunity to comment on matters which are within the subject matter jurisdiction of the Board and are appropriate for discussion in an open session.
- I. BOARD MEMBERS COMMENTS
- J. EXECUTIVE SESSION None
- H. ADJOURNMENT

This Board of Directors meeting will be held via ZOOM:

https://us02web.zoom.us/j/4675701050?pwd=TXEvSFVHOHhIL1JvOGNua1RUUjdQUT09

Meeting ID: 467 570 1050; Passcode: 379187

To call in: 1-253-215-8782

Meeting ID: 467 570 1050; Passcode: 379187

For a full packet, go to www.cityofcordova.net/government/boards-commissions/health-services-board

^{*}Executive Session: Subjects that may be considered in executive session are: 1) Matters, immediate knowledge of which would clearly have an adverse effect upon the finances of the public entity; 2) Subjects that tend to prejudice the reputation and character of any person, provided that the person may request a public discussion; 3) Matters which by law, municipal charter, or ordinance are required to be confidential; 4) Matters involving consideration of governmental records that by law are not subject to public disclosure; 5) Direction to an attorney or labor negotiator regarding the handling of specific legal matters or labor negotiations.

Minutes

CCMC Authority – Board of Directors Via ZOOM Meeting or Teleconference July 29, 2021 at 6:00pm Regular Meeting

CALL TO ORDER AND ROLL CALL -

Linnea Ronnegard called the Board Meeting to order at 6:01pm.

Board members present: Linnea Ronnegard, Kelsey Hayden, Liz Senear, and Janice Warga.

Quorum was established. 4 members present

CCMC staff present: Dr. Hannah Sanders, Kelly Kedzierski, Barb Jewell, Tamara Russin, Eric Price, and Faith Wheeler-Jeppson.

A. COMMUNICATIONS BY AND PETITIONS FROM VISITORS

- **1. Audience Comments** ∼ None
- **2. Guest Speaker** ∼ None
- **B. CONFLICT OF INTEREST** ~ None
- C. APPROVAL OF AGENDA

M/Warga S/Hayden "I move to approve the Agenda."

Warga – yea, Senear – yea, Ronnegard– yea, and Hayden-yea.

4 yeas, 0 nay, 1 absent; Motion passed.

- **D. APPROVAL OF MINUTES**
 - **1.** June 30, 2021 Regular Meeting Minutes

M/Warga S/Hayden "I move to approve the June 30, 2021 Regular Meeting Minutes.

4 yeas, 0 nay, 1 absent; Motion passed.

E. REPORTS OF OFFICERS and ADVISORS

- **1. Board Chair report** Linnea Ronnegard reported that she didn't have anything to report to the board at this time.
- 2. **CEO Report** Dr. Sanders stated that her written report is in the packet, she added that We had a belt on one of the air-handlers that heated up and started to smoke. We decided to evacuate all patients, residents, and employees. We had the LTC Survey and Follow up Federal Survey. At the exit interview they communicated that our staff is doing an excellent job. In regard to the Covid outbreak, we are conducting testing and providing vaccinations regularly.
- **4. CFO Report** Eric Price reviewed the Financials with the Board; a few highlights are that the Patient Services are up. Swing Beds are down. Supplies are high, likely due to Pharmacy and Laboratory purchases. We have a positive net income for June. And cash on hand at the end of June is approximately 1.8 million.
- **5. CNO Report** Kelly Kedzierski reported that we currently have 7 permanent nurses. Kadee Goss has come back as Long-Term Care DON, she will be starting on Monday. We have 2 Swing Bed patients.
- **6. Medical Director Quarterly Report** Dr. Gloe's written report is in the packet. Dr. Sanders offered to answer any questions that the Board may have regarding the Medical Director Report.
- 7. **Ancillary Services Quarterly Report** Tamara Russin stated that her written report is in the packet. Trident is requiring all of their workers coming from Europe to have

insurance. Additionally, Tamara stated that it is starting to feel a little more like "precovid".

8. **Sound Alternatives Quarterly Report** – Barb Jewell reported that the State of Alaska's system has been down for the last month. With an increase in referrals, for the first time in a long time we have a wait list. If an immediate need comes up we will send them to Ilanka.

F. ACTION ITEMS

1. Delineation of Privileges for Kelly Stinson, MD

M/Senear S/Hayden "I move that the CCMC Authority Board of Directors approve the Delineation of Telemedicine Privileges for Kelly Stinson, MD with Alaska Regional Psychiatry as presented."

<u>Hayden – yea, Ronnegard – yea, Warga – yea, and Senear – yea.</u> <u>4 yeas, 0 nay, 1 absent; Motion passed.</u>

2. Delineation of Privileges for Benjamin Head, MD

M/Senear S/Hayden "I move that the CCMC Authority Board of Directors approve the Delineation of Privileges for Benjamin Head, MD as presented."

Warga - yea, Hayden - yea, Senear - yea, and Ronnegard - yea. 4 yeas, 0 nay, 1 absent; Motion passed.

3. Approval of the CCMC Employee Handbook 2021 Revision

M/Hayden S/Senear "I move that the CCMC Authority Board of Directors approve the revised CCMC Employee Handbook, with an updated Table of Contents and page numbers."

<u>Senear – yea, Warga – yea, Ronnegard – yea, and Hayden – yea.</u> 4 yeas, 0 nay, 1 absent; Motion passed.

4. Joint Administrative Negotiations Team Appointee

M/Hayden S/Senear "I move that the CCMC Authority Board of Directors select Board Chair Linnea Ronnegard to represent the Board on the Joint Administrative Negotiations Team."

Ronnegard – yea, Warga – yea, Senear – yea, and Hayden – yea. 4 yeas, 0 nay, 1 absent; Motion passed.

G. DISCUSSION ITEMS ~ None

H. AUDIENCE PARTICIPATION

Barb Jewell – Thank you Linnea for taking on the role, my understanding of that role is that they are a liaison.

I. BOARD MEMBERS COMMENTS

Hayden ~ Thanks Linnea for doing that, I'm glad the Rad Tech has Ultrasound capabilities, and Barb I hope things improve at Sound Alternatives.

Senear ~ Bummer to hear you're leaving Eric. Thank you

Warga ∼ Thanks for the great reports, and thanks to Linnea for stepping up.

Ronnegard \sim Thank you to all staff, and to them for coming to the meetings. Dr. Sanders, Thank you, we appreciate you.

J. EXECUTIVE SESSION

1. CEO Review and Contract

The Board determined that they will not go into Executive Session this evening, and will have a Special Meeting next week to take action on the CEO Contract.

K. ADJOURNMENT

M/Hayden S/Warga "I move to adjourn"

Linnea Ronnegard declared the meeting adjourned at 7:11pm.

Prepared by: Faith Wheeler-Jeppson

Minutes

CCMC Authority – Board of Directors CCMC Board Room or Teleconference August 5th, 2021 at 12:00pm Special Meeting

CALL TO ORDER AND ROLL CALL -

Linnea Ronnegard called the Board Meeting to order at 12:00pm.

Board members present: Linnea Ronnegard, Janice Warga, Liz Senear, Kelsey Hayden, and Greg Meyer (telephonically).

Quorum was established. 5 members present.

CCMC staff present: Dr. Hannah Sanders, CEO; Tamara Russin, Director of Ancillary Services; Eric Price, CFO; and Faith Wheeler-Jeppson, Executive Assistant to the CEO.

A. COMMUNICATIONS BY AND PETITIONS FROM VISITORS

- **1. Audience Comments** ~ None
- **2. Guest Speaker** ∼ None

B. APPROVAL OF AGENDA

M/Hayden S/Senear "I move to approve the Agenda."

<u>Hayden - yea, Senear - yea, Meyer - yea, Warga - yea, Ronnegard - yea.</u> <u>5 yeas, 0 nay; Motion passed.</u>

C. ACTION ITEMS

1. Root Cause Analysis Hand Hygiene

M/Senear S/Hayden "I move that the CCMC Authority Board of Directors approve the Root Cause Analysis for Hand Hygiene as presented."

<u>Hayden – yea, Senear - yea, Meyer – yea, Warga – yea; and Ronnegard – yea.</u> <u>5 yeas, 0 nay; Motion passed.</u>

2. Root Cause Analysis Contact Time

M/Hayden S/Warga "I move that the CCMC Authority Board of Directors approve the Root Cause Analysis for Contact Time as presented."

<u>Warga – yea; Hayden – yea, Senear - yea, Meyer – yea, and Ronnegard – yea.</u>
<u>5 yeas, 0 nay; Motion passed.</u>

The Board has asked to skip down to Executive Session and then come back to action item #3 afterward.

3. CEO Contract

M/Senear S/Hayden "I move that the CCMC Authority Board of Directors approve the CEO Contract as reviewed prior to the meeting."

<u>Senear - yea, Warga - yea, Hayden - yea, Ronnegard - yea, and Meyer - yea.</u> <u>5 yeas, 0 nay; Motion passed.</u>

D. AUDIENCE PARTICIPATION ~ None

E. BOARD MEMBERS COMMENTS

Ronnegard ~ None

Hayden ∼ None

Warga ∼ None

Meyer ∼ None

Senear ∼ None

F. EXECUTIVE SESSION

M/Ronnegard S/Hayden "I move to go into Executive Session for subjects that tend to prejudice the reputation and character of any person, provided that the person may request a public discussion, specifically the CEO Review."

1. CEO Review

The Board entered into Executive Session at 12:08pm

The Board Came out of Executive Session at 12:12pm

J. ADJOURNMENT

M/Senear S/Hayden "I move to adjourn"

Linnea Ronnegard declared the meeting adjourned at 12:18pm.

Prepared by: Faith Wheeler-Jeppson

CEO Report Board Meeting August 2021

Services:

LTC: We are glad to have Kadee Goss back on our team in Long Term Care. We are following CMS requirements for staff and resident testing, vaccination, and reporting. We have submitted and implemented the plans of correction (POC) from the recent survey. All POCs have been approved and accepted. This has been a busy month; however operations continue to go smooth, and our residents continue to receive excellent quality care.

ER/ Hospital/SWING: Over the last month hospital capacity in Anchorage has been stretched thin causing concern and challenges when a patient requires transfer from CCMC to higher level care. Our staff continue to train and be prepared to accommodate patients that require hospitalization and are unable to be transferred. We continue to have a skilled and consistent emergency room nursing staff.

Clinic: The outpatient clinic continues to support urgent, routine and preventative medicine needs. The clinic staff have been integral in rolling out CCMC's Covid-19 vaccination program.

Sound Alternatives: No change in services. Our only full time behavioral health clinician has submitted her resignation. Filling the behavioral health vacancies has been a challenge as we have a nationwide shortage in professionals in this field. We are filling this gap primarily with tele remote services and have a provider, Dr. Watts that provides services for our facility. We also have some interested candidates, and will continue to recruit for behavioral health staff. Providing substance use rehabilitation services and excellent behavioral health therapy for our community continues to be a priority.

Rehabilitation Services

CCMC is thrilled that our travel occupational therapist, Erin Brennan and our travel physical therapy assistant, Melanie Flores have decided to join our permanent staff. Both of them bring energy and a commitment to healthcare that is a huge benefit to Cordova. To expand and improve rehab services we are starting the move to have rehab on the main floor over the next 2 months. Admin will maintain a small office near the retail pharmacy, but primarily be located in the hospital basement. This will enable better access for patients in need of services.

Administrative:

We are still waiting on the completed 2020 audit and ready to finalize on the cost report once this is completed. In anticipation for Eric Price moving to remote contracted CFO services we have been training our new staff accountant, Paige Sutphen. We also anticipate hiring a controller. This will enable CCMC to continue revenue cycle improvement despite changes in structure.

Quality:

Many of our quality improvement projects are related to infection control and Covid mitigation. We continue to train staff on importance of frequent decontamination of high contact surface areas. Our throughput for emergency room patients continues to be more rapid compared to hospitals in urban areas. We continue our telephone reassurance program, calling patients after discharge. This is a well liked service in the community and helps ensure patients understand discharge medications and follow up instructions.

08/23/21 11:47 AM

----- S I N G L E M O N T H ---------- Y E A R T O D A T E -----ACTUAL BUDGET \$ VARIANCE \$ VAR ACTUAL BUDGET \$ VARIANCE % VAR REVENUE 2,234 5 315,484 39,119 36 963,202 41,334 39,100 145,119 106,000 267,000 48,484 18 726,050 237,152 32 ACUTE SWING BED 32 LONG TERM CARE 395,327 429,600 (34,272)(7) 2,703,530 2,937,900 (234,370) (7) 20,863 37 53,143 29 125,019 87 55,400 76,263 37 393,709 379,000 14,709 CLINIC 3 29 1,533,370 1,234,100 87 1,449,084 978,100 ANCILLARY DEPTS 233,643
EMERGENCY DEPART 268,119 299,270 180,500 2.4 143,100 978,100 470,984 48 138,542 218,500 765,584 732,100 BEHAVIORAL HEALT 20,904 32,000 (11,095) (34) (79,957)(36) RETAIL PHARMACY 125,003 107,000 18,003 16 33,484 213,015 19 8,262,509 PATIENT SERVIC 1,305,715 1,092,700 7,472,750 789,759 10 DEDUCTIONS
 9,474
 92
 32,073
 69,700

 21,926
 13
 1,352,565
 1,152,300

 (11,487)
 (104)
 280,368
 114,800

 45,800
 100
 0
 320,800
 10,200 167,200 37,626 CHARITY 725 53 37,626 55 (200,265) (17) CONTRACTUAL ADJU 145,273 ADMINISTRATIVE A 22,487 11,000 (165,568)(144)320,800 BAD DEBT 0 45,800 100 -----_____ DEDUCTIONS TOT 168,486 234,200 65,713 28 1,665,007 1,657,600 (7.407) (0) COST RECOVERIES

 27,486
 51,900
 (24,413)
 (47)

 0
 0
 0
 0

 2,756
 19,300
 (16,543)
 (85)

 5,375
 8,400
 (3,024)
 (36)

 584,400 GRANTS 243,658 (340,741) (58) PPP GRANT 1,113,148 0 1,113,148 Λ 135,417 135,100 IN-KIND CONTRIBU 317 0 OTHER REVENUE 68,720 58,400 10,320 17 35,618 79,600 777,900 783,044 COST RECOVERIE (43,981) (55) 1,560,944 _____ -----TOTAL REVENUES 1,172,847 938,100 234,747 25 8,158,446 6,593,050 1,565,396 EXPENSES 406,197 560,200 154,002 27 WAGES 2,851,925 2,801,200 (50,725) (1) 272,250 TAXES & BENEFITS 238,629 33,620 12 1,470,861 1,379,950 (90,911) (6) (14,562) (10) (31,579) (32) (114,928) (12) PROFESSIONAL SER 152,262 137,700 1,068,028 953,100 97,600 878,304 SUPPLIES 129,179 668,000 (210,304) (31) 2,500 28,000 12,025 MINOR EQUIPMENT 6,054
REPAIRS & MAINTE 31,004 (3,554) (142) 28,074 40,100 209,600 128,570 (3,004) (10) 81,029 38 9,200 40,000 80,000 274,000 8,112 1,087 11 21,007 52 77,134 2,865 RENTS & LEASES 3 UTILITIES 18,992 303,089 (29,089) (10) 10,523 111,365 9,700 (70) TRAVEL & TRAININ 3,466 1,400 (2,066) (147) 16,523 (6,823) 14,316 18,700 496 9,900 4,383 23 116,500 5,134 INSURANCES 4 RECRUIT & RELOCA 9,900 9,403 94 36,363 36,100 (263) (0) 20 DEPRECIATION 47,221 59,300 12,078 325,000 380,300 55,299 14 15,965 30,900 14,934 48 156,199 211,900 55,700 OTHER EXPENSES TOTAL EXPENSES 1,071,899 1,267,650 195,750 15 7,451,441 7,160,450 (290,991) (4) 130 224 OPERATING INCO 100,948 (329,550) 430,498 707,004 (567,400) 1,274,404 707,004 (567,400) NET INCOME 100.948 (329.550) 430.498 130 1,274,404 2.2.4 ------

CORDOVA COMMUNITY MEDICAL CENTER

08/23/21 11:47 AM BALANCE SHEET

FOR THE MONTH ENDING: 07/31/21

| | Current Year | Prior Year | Net Change |
|-------------------------------|--------------|-----------------------------------------|-----------------------------------------|
| ASSETS | | | |
| CURRENT ASSETS | | | |
| CASH | 1,062,510 | 4,083,139 | (3,020,628) |
| NET ACCOUNT RECEIVABLE | 1,702,499 | 1,035,179 | 667,319 |
| THIRD PARTY RECEIVABLE | 462 | 21,527 | (21,064) |
| CLEARING ACCOUNTS | 709,022 | 469,435 | 239,586 |
| PREPAID EXPENSES | 166,313 | 105,201 | 61,112 |
| INVENTORY | 508,980 | 428,071 | • |
| TOTAL CURRENT ASSETS | 4,149,789 | | (1,992,766) |
| PROPERTY PLANT & EQUIPMENT | | | |
| LAND | 122,010 | 122,010 | |
| BUILDINGS | 7,664,341 | 7,664,341 | |
| EQUIPMENT | | 8,265,416 | 924,107 |
| CONSTRUCTION IN PROGRESS | 758,030 | | 758,030 |
| SUBTOTAL PP&E | | 16,051,767 | 1,682,138 |
| LESS ACCUMULATED DEPRECIATION | | (12,631,416) | (574,823) |
| TOTAL PROPERTY & EQUIPMENT | | 3,420,351 | |
| OTHER ASSETS | | | |
| GOODWILL - PHARMACY | 150,000 | 150,000 | |
| GOODWILL - PHARMACY | (53,750) | (38,750) | (15,000) |
| PERS DEFERRED OUTFLOW | 832,470 | 832,470 | |
| TOTAL OTHER ASSETS | 928,720 | 943,720 | (15,000) |
| TOTAL ASSETS | 9,606,176 | 10,506,628 | (900,451) |
| | =========== | ======================================= | ======================================= |

BALANCE SHEET

FOR THE MONTH ENDING: 07/31/21

| | Current Year | Prior Year | Net Change |
|-----------------------------------|--------------|-------------|-------------|
| LIABILITIES AND FUND BALANCE | | | |
| CURRENT LIABILITIES | | | |
| ACCOUNTS PAYABLE | 179,071 | 270,864 | (91,793) |
| PAYROLL & RELATED LIABILITIES | 727,222 | 510,743 | 216,478 |
| PPP LOAN | | 1,113,148 | (1,113,148) |
| UNEARNED REVENUE | 3,621,785 | 3,621,785 | |
| INTEREST & OTHER PAYABLES | (17,972) | (13,153) | (4,819) |
| LONG TERM DEBT - CITY | 5,516,458 | 5,466,458 | 50,000 |
| OTHER CURRENT LONG TERM DEBT | | 366,783 | |
| TOTAL CURRENT LIABILITIES | 10,294,304 | | |
| LONG TERM LIABILITIES | | | |
| 2015 NET PENSION LIABILITY | 5,963,724 | 5,963,724 | |
| TOTAL LONG TERM LIABILITIES | 5,963,724 | 5,963,724 | |
| DEFERRED INFLOWS OF RESOURCES | | | |
| PENSION DEFERRED INFLOW | 514,539 | 514,539 | |
| TOTAL DEFERRED INFLOWS | 514,539 | 514,539 | |
| TOTAL LIABILITIES | 16,772,567 | 17,814,893 | (1,042,326) |
| NET POSITION (EQUITY) | | | |
| UNRESTRICTED FUND BALANCE | (7,909,689) | (6,215,920) | (1,693,768) |
| TEMPORARY RESTRICTED FUND BALANCE | 18,513 | 18,513 | |
| CURRENT YEAR NET INCOME | 724,784 | (1,110,858) | 1,835,642 |
| TOTAL NET POSITION | (7,166,390) | (7,308,265) | 141,874 |
| TOTAL LIABILITIES & NET POSITION | 9,606,176 | | |

Cordova Community Medical Center Statistics

| | 31 | 28 | 31 | 30 | 31 | 30 |
|----------------------------|-----|-----|-----|-----|-----|-----|
| | Jan | Feb | Mar | Apr | May | Jun |
| Hosp Acute+SWB Avg. Census | | 29 | | | | |
| FY 2019 | 3.5 | 1.6 | 1.2 | 1.4 | 1.2 | 1.1 |
| FY 2020 | 3.3 | 2.1 | 2.4 | 2.7 | 0.1 | 0.1 |
| FY 2021 | 1.3 | 3.2 | 2.2 | 1.7 | 2.2 | 1.6 |
| Acute Admits | | | | | | |
| FY 2019 | 6 | 0 | 2 | 4 | 2 | 1 |
| FY 2020 | 2 | 0 | 1 | 3 | 0 | 0 |
| FY 2021 | 2 | 6 | 4 | 1 | 8 | 7 |
| Acute Patient Days | | | | | | |
| FY 2019 | 33 | 0 | 6 | 12 | 7 | 4 |
| FY 2020 | 4 | 0 | 4 | 14 | 4 | 4 |
| FY 2021 | 4 | 13 | 8 | 2 | 17 | 11 |
| SWB Admits | | | | | | |
| FY 2019 | 2 | 0 | 0 | 0 | 0 | 0 |
| FY 2020 | 1 | 1 | 1 | 1 | 0 | 0 |
| FY 2021 | 2 | 2 | 0 | 1 | 1 | 0 |
| SWB Patient Days | | | | | | |
| FY 2019 | 75 | 44 | 31 | 30 | 31 | 30 |
| FY 2020 | 99 | 61 | 70 | 67 | 0 | 0 |
| FY 2021 | 37 | 77 | 60 | 49 | 50 | 36 |
| CCMC LTC Admits | | | | | | |
| FY 2019 | 2 | 0 | 1 | 0 | 0 | 0 |
| FY 2020 | 0 | 1 | 0 | 0 | 1 | 0 |
| FY 2021 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCMC LTC Resident Days | | | | | | |
| FY 2019 | 299 | 278 | 308 | 300 | 310 | 300 |
| FY 2020 | 310 | 289 | 310 | 293 | 296 | 300 |
| FY 2021 | 300 | 300 | 298 | 300 | 310 | 299 |
| CCMC LTC Avg. Census | | | | | | |
| FY 2019 | 10 | 9 | 10 | 10 | 10 | 10 |
| FY 2020 | 10 | 10 | 10 | 10 | 10 | 10 |
| FY 2021 | 10 | 10 | 10 | 10 | 10 | 10 |
| ER Visits | | | | | | |
| FY 2019 | 31 | 41 | 47 | 54 | 60 | 55 |
| FY 2020 | 35 | 38 | 34 | 23 | 52 | 51 |
| FY 2021 | 38 | 42 | 35 | 44 | 77 | 61 |
| PT Procedures | | | | | | |
| FY 2019 | 443 | 423 | 438 | 440 | 381 | 358 |
| FY 2020 | 404 | 409 | 314 | 218 | 285 | 279 |
| FY 2021 | 327 | 494 | 646 | 372 | 352 | 444 |
| OT Procedures | | | | | | |
| FY 2019 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2020 | 0 | 0 | 0 | 0 | 0 | 0 |

| FY 2021 | | | | | 36 | 115 |
|------------------------|-----|-------|-------|-----|-----|-------|
| Lab Tests | | | | | | |
| FY 2019 | 330 | 356 | 255 | 361 | 423 | 244 |
| FY 2020 | 277 | 295 | 233 | 355 | 657 | 1,441 |
| FY 2021 | 885 | 1,010 | 1,004 | 805 | 682 | 637 |
| X-Ray Procedures | | | | | | |
| FY 2019 | 46 | 48 | 83 | | | 98 |
| FY 2020 | 46 | 49 | 55 | 42 | 0 | 0 |
| FY 2021 | 48 | 50 | 49 | 64 | 64 | 70 |
| CT Procedures | | | | | | • |
| FY 2019 | 19 | 12 | 13 | 15 | 26 | 11 |
| FY 2020 | 12 | 14 | 13 | 18 | 0 | 0 |
| FY 2021 | 24 | 27 | 26 | 20 | 27 | 32 |
| CCMC Clinic Visits | | | | | | • |
| FY 2019 | 162 | 161 | 144 | 178 | 250 | 205 |
| FY 2020 | 184 | 193 | 141 | 112 | 121 | 151 |
| FY 2021 | 125 | 134 | 161 | 157 | 188 | 224 |
| Behavioral Hlth Visits | | | | | | • |
| FY 2019 | 62 | 98 | 69 | 60 | 89 | 86 |
| FY 2020 | | 138 | 138 | 124 | 113 | 126 |
| FY 2021 | 85 | 62 | 65 | 74 | 90 | 96 |

| Jul Aug Sep Oct Nov Dec Cumulative Monthly Total Average | 31 | 31 | 30 | 31 | 30 | 31 | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------|-----|-----|----------|----------|------------|---------|
| 2.4 3.3 3.3 3.2 4.0 4.3 2.5 0.5 0.3 0.3 0.1 1.2 0.2 1.1 2.1 0.0 0.0 0.0 0.0 0.0 0.0 3 6 4 2 3 3 36 3.0 0 0 0 0 0 0 6 0.5 4 13 10 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 9 0 0 0 0 0 4 0.3 2 1 1 9 0.8 1.1 1 9 0.8 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 | Jul | Aug | Sep | Oct | Nov | Dec | Cumulative | Monthly |
| 0.5 0.3 0.3 0.1 1.2 0.2 1.1 2.1 0.0 0.0 0.0 0.0 0.0 1.2 3 6 4 2 3 3 36 3.0 0 0 0 0 0 0 6 0.5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | Total | 1 |
| 2.1 0.0 0.0 0.0 0.0 1.2 3 6 4 2 3 3 36 3.0 0 0 0 0 0 6 0.5 4 0 0 0 6 0.5 4 0 0 0 6 0.5 4 0 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 2 27 24.8 55 0 0 0 0 0 0 297 24.8 | | | | | | | | |
| 3 | | | | | | | | |
| 0 0 0 0 0 6 0.5 4 13 10 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 4 0.3 2 0 0 0 0 4 0.3 2 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 0 297 24.8 55 0 0 0 1 0 4 0.3 2 0 0 0 1 0 < | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 1.2 |
| 0 0 0 0 0 6 0.5 4 13 10 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 4 0.3 2 0 0 0 0 4 0.3 2 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 0 297 24.8 55 0 0 0 1 0 4 0.3 2 0 0 0 1 0 < | | _ | | _ | <u> </u> | <u> </u> | | T |
| 4 32 4.6 13 10 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 1 1 9 0.8 1.1 61 93 86 95 109 121 806 67.2 0 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 1 0 4 0.3 28 310 300 310 | | | | | | | | |
| 13 10 12 3 10 11 121 10.1 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 4 0.3 2 0 0 0 0 297 24.8 55 0 0 0 0 297 24.8 55 0 0 0 0 297 24.8 55 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 1 0 4 0.3 2 0 0 0 1 0 4 0.3 28 | | 0 | 0 | 0 | 0 | 0 | | |
| 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 4 0.3 61 93 86 95 109 121 806 67.2 0 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 1 0 4 0.3 2 0 0 0 1 0 4 0.3 2 0 0 0 3 30 3,598 299.8 301 310 300 309 27 | 4 | | | | | | 32 | 4.6 |
| 17 9 8 3 36 6 109 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 4 0.3 61 93 86 95 109 121 806 67.2 0 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 1 0 4 0.3 2 0 0 0 1 0 4 0.3 2 0 0 0 3 30 3,598 299.8 301 310 300 309 27 | 12 | 10 | 10 | 2 | 10 | 11 | 101 | 10.1 |
| 9 64 9.1 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 4 0.3 0 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 4 0.3 2 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 303 3,598 299.8 301 310 300 | | | | | | | | |
| 3 0 0 2 1 1 9 0.8 0 0 0 0 0 0 4 0.3 2 0 0 0 0 0 4 0.3 0 0 0 0 0 0 297 24.8 55 0 0 0 0 0 297 24.8 55 0 0 0 0 0 4 0.3 2 0 0 0 0 0 4 0.3 2 0 0 0 0 30 7 0.6 2 0 0 0 30 30 7 0.6 2 0 0 0 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 10 10 10 | | 9 | ٥ | 3 | 30 | 0 | | |
| 0 0 0 0 0 4 0.3 2 0 0 0 0 4 0.3 61 93 86 95 109 121 806 67.2 0 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 9 10 9.8 10 10 10 10 10 9.8 9.8 10 10 10 10 9 10 9.8 49 47 35 | 9 | | | | | | 04 | 9.1 |
| 0 0 0 0 0 4 0.3 2 0 0 0 0 4 0.3 61 93 86 95 109 121 806 67.2 0 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 9 10 9.8 10 10 10 10 10 9.8 9.8 10 10 10 10 9 10 9.8 49 47 35 | 3 | 0 | 0 | 2 | 1 | 1 | g | 0.8 |
| 2 8 1.1 61 93 86 95 109 121 806 67.2 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 298 277 310 3,605 300.7 9 10 10 10 10 9.8 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 371 53.0 | - | | | | | | | |
| 61 93 86 95 109 121 806 67.2 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 3 0 7 0.6 2 0 300 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 201 10 10 10 10 9.8 10 10 10 10 9.8 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 371 53.0 | | Ŭ | | | <u> </u> | <u> </u> | | |
| 0 0 0 0 0 297 24.8 55 364 52.0 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 0 2,105 300.7 300.7 9.8 10 10 10 10 9.8 10 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 0 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<> | | | | | | | | 1 |
| 55 364 52.0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 3 0 7 0.6 2 0 300 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 10 9.8 10 10 10 10 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 | 61 | 93 | 86 | 95 | 109 | 121 | 806 | 67.2 |
| 0 0 0 0 1 0 4 0.3 2 0 0 0 3 0 7 0.6 2 0 0 3 0 7 0.6 2 0 2 0.3 280 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 0 10 10 10 10 9.8 10 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 0 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>297</td> <td>24.8</td> | 0 | 0 | 0 | 0 | 0 | 0 | 297 | 24.8 |
| 2 0 0 0 3 0 7 0.6 2 0.3 2 0.3 280 310 300 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 0 10 10 10 10 9.8 10 9.8 10 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 0 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 0 3,106 443.7 | 55 | | | | | | 364 | 52.0 |
| 2 0 0 0 3 0 7 0.6 2 0.3 2 0.3 280 310 300 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 0 10 10 10 10 9.8 10 9.8 10 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 0 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 0 3,106 443.7 | | | | | | | | • |
| 2 310 300 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 298 298 298 298 300.7 9 10 10 10 10 9 10 9.8 10 10 10 10 9 10 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 310 3,106 443.7 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0.3 |
| 280 310 300 310 300 303 3,598 299.8 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 10 9.8 10 10 10 10 9 10 9.8 10 10 10 9 10 9.8 49 47 35 35 29 38 466 38.8 74 35 35 29 38 466 38.8 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 2 | 0 | 0 | 0 | 3 | 0 | 7 | |
| 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 9.8 300.7 9 10 10 10 10 9.8 10 9.8 10 10 10 9 10 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 2 | | | | | | 2 | 0.3 |
| 301 310 300 309 277 310 3,605 300.4 298 10 10 10 10 9.8 300.7 9 10 10 10 10 9.8 10 9.8 10 10 10 9 10 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | 1 | | | 1 | 1 | 1 | ı |
| 298 2,105 300.7 9 10 10 10 10 9.8 10 10 10 9 10 9.8 10 9 10 9.8 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | | | | | | | |
| 9 10 10 10 10 10 9.8 10 10 10 9 10 9.8 10 9 10 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | 310 | 300 | 309 | 277 | 310 | | |
| 10 10 10 9 10 9.8 10 9.8 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 298 | | | | | | 2,105 | 300.7 |
| 10 10 10 9 10 9.8 10 9.8 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | 40 | 40 | 40 | 40 | 40 | | |
| 10 9.8 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | - | | | | | | | |
| 68 81 64 43 22 28 594 49.5 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | 10 | 10 | 10 | 9 | 10 | | |
| 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 10 | | | | | | | 9.0 |
| 49 47 35 35 29 38 466 38.8 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 68 | 81 | 64 | 43 | 22 | 28 | 594 | 49.5 |
| 74 371 53.0 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | | | | | | | |
| 305 352 294 295 321 311 4,361 363.4 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | 1, | 33 | | | 30 | | |
| 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | | <u> </u> | | | <u> </u> | <u> </u> | <u> </u> | 30.0 |
| 201 242 322 363 320 338 3,695 307.9 471 3,106 443.7 | 305 | 352 | 294 | 295 | 321 | 311 | 4,361 | 363.4 |
| 471 3,106 443.7 | | | | | | | | |
| | | | | | | | | |
| | | | | | - | - | | - |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 0 0 0 0 0 0 0 0 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |

| 174 | | | | | | 325 | 0.0 |
|-------|-------|-------|-------|-------|-------|--------|---------|
| | | | | | | | |
| 404 | 473 | 378 | 310 | 392 | 406 | 4,332 | 361.0 |
| 2,229 | 1,895 | 1,319 | 1,084 | 1,263 | 1,165 | 12,213 | 1,017.8 |
| 1,261 | | | | | | 6,284 | 897.7 |
| | | | | | | | |
| 94 | 79 | 77 | 59 | 59 | 46 | 689 | 68.9 |
| 0 | 0 | 0 | 0 | 0 | 0 | 192 | 16.0 |
| 79 | | | | | | 424 | 60.6 |
| | | | | | | | |
| 24 | 35 | 21 | 6 | 12 | 19 | 213 | 17.8 |
| 0 | 0 | 0 | 0 | 0 | 0 | 57 | 4.8 |
| 28 | | | | | | 184 | 26.3 |
| | | | | | | | |
| 247 | 252 | 207 | 360 | 183 | 173 | 2,522 | 210.1 |
| 150 | 150 | 152 | 138 | 128 | 127 | 1,747 | 145.6 |
| 265 | | | | | | 1,254 | 179.1 |
| | | | | | | | |
| 82 | 94 | 101 | 148 | 112 | 108 | 1,109 | 92.4 |
| 98 | 104 | 102 | 115 | 123 | 116 | 1,297 | 117.9 |
| 60 | | | | | | 532 | 76.0 |



