

**CITY OF CORDOVA, ALASKA
RESOLUTION 06-21-30**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, ESTABLISHING
THE LEVEL OF LOCAL FUNDING AND APPROVING THE BUDGET OF THE CORDOVA PUBLIC
SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, these statutes also provide that the City's failure to determine the funding level within 30 days would result in automatic approval of the amount requested; and

WHEREAS, on December 16, 2020 City Council approved the City's fiscal year 2021 operating budget which included an appropriation from the General Fund of \$1,645,000 as revenue support and \$126,000 as in-kind support for the Cordova Public Schools. \$601,000 earmarked for July-Dec 21 (CSD FY22); The balance of the CSD FY22 budget request, Jan-June 22 will be included in the City's FY22 budget request; and

WHEREAS, on May 25, 2021 the Cordova School District Superintendent submitted a draft of the District's FY22 (July 21-June 22) school budget on behalf of the Board of Education which proposed an operating budget of \$6,972,981 for the Cordova Public School District which includes funding of **\$1,839,000** consisting of \$1,700,000 in revenue support from local sources and \$139,000 of in-kind support yielding a reduction of (\$63,000) over the period July 20-June 21; and

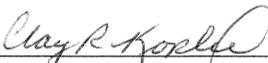
WHEREAS, due to the discrepancy in fiscal years between the City and the School District, should the city commit to the full request the City Council will be need to include the balance of the School Districts request in the Jan-June allocation in the City's FY22 budget.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby **1)** establishes the level of local funding for the Cordova Public School District for their Fiscal Year 2022 ending June 30, 2022 at **\$1,839,000** consisting of \$1,700,000 cash contribution and in-kind contributions of \$139,000 for utilities and insurance and **2)** hereby approves the operating budget of the Cordova Public School District for its Fiscal Year 2022 ending June 30, 2022 in the amount of **\$6,972,981**; and

BE IT FURTHER RESOLVED THAT, both the commitment to a local funding level and the approval of the operating budget are subject to modification during the City of Cordova FY22 budgeting process and appropriation.

PASSED AND APPROVED THIS 16th DAY OF JUNE 2021.





Clay R. Koplin, Mayor

ATTEST:



Susan Bourgeois, CMC, City Clerk