

**CITY OF CORDOVA, ALASKA
RESOLUTION 01-21-02**

A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, AMENDING SERVICE RATES THAT WERE INCORRECT AND ADDING RATES THAT WERE LEFT OFF THE 2021 FEE SCHEDULE TO ALIGN RATES WITH THE APPROVED 2021 CITY BUDGET

WHEREAS, the Council of the City of Cordova, Alaska, determines annually, by resolution, the fees, rates, and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, within the Water and Sewer Department sections of the fee schedule passed as Resolution 12-20-43, there were 4 monetary value errors that are corrected in the following pages; and

WHEREAS, the discussion had by City Council during budget deliberations and then the approved enterprise fund budgets intended for a 5% increase in water and sewer rates but these 4 places in the fee schedule were inadvertently not changed to account for that 5% increase; and

WHEREAS, the Cordova Volunteer Fire Department changed pay rates for volunteers which was noted as increased expenses within the CVFD budget approved by Council on December 16, 2020; and

WHEREAS, it has been determined that the best way to comply with the following City Code provision: *3.20.070 - Fire department—Members—Compensation.*

The pay scale for firefighters shall be as determined by the fire department pursuant to the bylaws of the Cordova volunteer fire departments adopted April 9, 1952, and as thereafter amended, repealed or replaced by the volunteer fire department with approval of the city council; provided, that such pay scale shall require the approval of the city council.

would be to memorialize the volunteers (members of the CVFD) compensation annually in the City Fee Schedule; and

WHEREAS, the 2021 fee schedule will be the first instance of this new procedure and therefore, the Cordova Volunteer Fire Department section of the fee schedule is also being amended via this resolution by adding compensation.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Cordova, Alaska, hereby approves the corrections as attached to the original fee schedule adopted as Resolution 12-20-43 on December 16, 2020 and directs the City Clerk to incorporate these changes into the posted 2021 fee schedule; the errors are ~~stricken through~~ on the following pages and the corrections or additions are **highlighted yellow, bold and underlined**.

BE IT FURTHER RESOLVED that all City fees, rates, and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: January 20, 2021

PASSED AND APPROVED THIS 20th DAY OF JANUARY 2021





Clay R. Koplitz, Mayor

ATTEST:



Tina Hammer, Deputy Clerk

Water

Non-Metered Service

Monthly fee for water service is **thirty-four dollars and twenty-four cents** ~~thirty-two dollars and sixty-one cents (\$32.61)~~ **(\$34.24)** multiplied by the Equivalent Unit below

Equivalent Unit Table

	<i>Classification</i>	<i>Equivalent Unit</i>
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	.3
5a	Bunkhouse facility with central bath: per bunk	.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Carwash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

<i>Use Classification</i>	<i>Basis for Charge</i>
Small boat harbor: per hydrant	\$1.15 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$135.31/day

Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

Production Charge Table					
<u>Use Classification</u>		<u>Production Charge</u>			
Heavy industrial		\$1.85/1,000 gallons			
Residential and light industrial		\$4.15/1,000 gallons			
Special user (ship moored to a dock temporarily or bulk water purchaser)		\$4.08/1,000 gallons			
Monthly Demand Charge Table					
<u>Service Line Size</u>		<u>Charge</u>			
1"		\$34.24			
Larger than 1" and less than 2"		\$43.29			
2"		\$50.06			
Larger than 2" and less than 4"		\$81.18			
4"		\$108.24			
Larger than 4"		\$232.71			
Water Connection					
The fee for connecting to the city water system is based on line size of the use that is served:					
<u>Service Line Size</u>		<u>Residential Charge</u>		<u>Nonresidential Charge</u>	
1"		\$115.76		\$231.53	
Larger than 1" less than 2"		\$173.65		\$347.30	
2"		\$231.53		\$465.05	
Larger than 2" less than 4"		\$463.05		\$926.10	
4"		\$694.58		\$1,389.15	
Larger than 4"		\$926.10		\$1,852.20	
Expansion*		\$239.63		\$479.26	
*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.					
Service Rates					
<u>General Services</u>		<u>Unit</u>	<u>Strait Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water Turn On or Off (free to year-round customers)		Each	\$57.89	\$96.66	\$174.23
Water Sample Testing - Coli Forms		Each	\$65.98	\$90.88	\$168.44
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)		Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)		Hour	\$83.35	\$125.02	\$208.37
Shut-off Notices (delivered for non-payment)		Each	\$27.56	--	--
Laborer		Hour	\$83.35	\$125.02	\$208.37
HDPE Welder <i>Minimum charge of 1 day</i>		Day	\$165.38	\$202.31	\$276.18
Double Check Backflow Preventer*		Day	\$57.89	\$96.66	\$174.23
*Must be installed & removed by City staff daily					

Sewer

Rates

Monthly fee for Residential sewer service is **Fifty-six dollars and sixty-five cents (\$56.65)** ~~Fifty-three dollars and ninety-five cents (\$53.95)~~ multiplied by the equivalent unit in table below. Residential equivalent units are identified with an R.

The monthly fee for Commercial sewer service is **Sixty-seven dollars and eighty-one cents (\$67.81)** ~~Sixty-four dollars and fifty-eight cents (\$64.58)~~ multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a C.

The monthly fee for Industrial sewer service is **One-hundred nineteen dollars and twenty-two cents (\$119.22)** ~~One hundred thirteen dollars and fifty-four cents (\$113.54)~~ multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an I.

Equivalent Unit Table

	<i>Classification</i>	<i>Equivalent Unit</i>
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x C
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store, office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x C
13	Gasoline service station or repair garage	1.0 x C
14	Carwash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
17	The City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
19	Processing facility per office	1.0 x I

Sewer Connection & Septic Dumping

The fee for connecting to the city sewer system is based on the line size of the use that is served, as follows:

<i>Service Line Size</i>	<i>Residential Charge</i>	<i>Nonresidential Charge</i>
4"	\$851.55	\$1,745.47
Larger than 4"	\$1,163.64	\$2,327.29
Expansion fee*	\$315.63	\$631.26
Septic Tank Dump**, ***	\$109.11	\$480.02

*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

**The fee for portable toilet contents disposal is \$55.00 per dump

***The fee for dump station use is \$22.00 per dump

Service Rates				
<u>Services</u>	<u>Unit</u>	<u>Strait Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$83.35	\$125.02	\$208.37
Laborer	Hour	\$83.35	\$125.02	\$208.37

Fire Department

Ambulance Trip	\$500.00 per run + \$15.00/mile
<u>Mutual Aid</u> Standby for Fire Department Personnel	\$200.00 per incident + \$25.00/Hr per Department Member + \$50.00/Hr per Fire Department Officer
<u>Volunteer Member Compensation</u>	<u>\$20 per member per incident</u> <u>\$20 per member per Thursday Night Training Session</u>