CITY OF CORDOVA, ALASKA RESOLUTION 12-17-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING SERVICE FEES, RATES AND CHARGES FOR THE 2018 CALENDAR BUDGET

WHEREAS, the City Council of the City of Cordova has adopted the City's 2018 Operating Budget; and

WHEREAS, the City Council of the City of Cordova determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of service fees, rates and charges for the 2018 calendar year:

CITY OF CORDOVA 2018 FEE SCHEDULE

CITY HALL

| BUSINESS LICENSES | |
|-----------------------------|-------------------|
| Primary | \$35.00 per year |
| Additional | \$25.00 per year |
| Special Event | \$25.00 per event |
| FEES | |
| Non-Sufficient-Funds Checks | \$50.00 |
| ELECTION BOARD COMPENSATION | |
| Election Chairperson | \$12.50 per hour |
| Election Board/Clerks | \$12.00 per hour |

SERVICES

| Letter/Legal Copies & Fax | Fee per Page |
|-----------------------------|--------------|
| Black & White | \$0.50 |
| Color | \$1.00 |
| Fax (incoming and outgoing) | \$1.00 |
| Budget Documents | \$25.00 |
| Tax Forms (blank) | Free |
| Staff Time | Per Hour |
| Employee Straight Time | \$72.00 |
| Employee Overtime | \$108.00 |

INFO SERVICES

SERVICES

| S-11-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | |
|--|--------------|
| Letter/Legal Copies & Fax | Fee per Page |
| Black & White | \$0.25 |
| Fax (incoming and outgoing) | \$1.00 |
| Tax Forms (blank) | Free |
| Temporary Deposit Library Card | \$20.00 |
| Printed School Work | \$0.10 |

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PLANNING DEPARTMENT

| BUILDING PERMITS & ZONING COMPLIANCE PERMITS | | |
|--|----------------------------|--|
| Single Family | \$50.00 | |
| Multi-Family | \$100.00 | |
| Commercial | \$150.00 | |
| Industrial | \$200.00 | |
| Sales Tax Exemption Card (must have | \$450.00 | |
| Building Permit) | ψ+30.00 | |
| PERMITS | | |
| Conditional Use | \$250.00 | |
| Encroachment | \$200.00 | |
| Exception | \$250.00 | |
| Rezone | \$350.00 | |
| Vacation of R.O.W. | \$250.00 | |
| Variance | \$250.00 | |
| Tideland | \$250.00 | |
| Sign | \$25.00 | |
| SITE PLAN REVIEW | | |
| Commercial/Business | \$150.00 | |
| Industrial | \$200.00 | |
| SUBDIVISION | | |
| Preliminary Plat | \$200.00 + \$50.00 per lot | |
| Final Plat | \$100.00 + \$25.00 per lot | |
| Administrative Plat | \$100.00 | |
| Administrative Plat Dissolving Lot Lines | \$0.00 + recording fees | |
| LEASE & PURCHASE AGREEMENTS | <u> </u> | |
| Lease and/or Purchase Agreements | \$150.00 | |
| | ψ130.00 | |
| APPEALS | *** | |
| Appeal to Planning Commission | \$200.00 | |
| Appeal to City Council | \$200.00 | |
| COPIES, PRINTS, & SCANS | | |
| Letter or Legal | Fee per Page | |
| Black & White | \$0.50 | |
| Color | \$1.00 | |
| Large Format | Fee per Page | |
| Black & White | \$2.50/sq.ft. | |
| | · | |

POLICE DEPARTMENT

\$5.00/sq.ft.

\$25.00/first sheet; \$5.00/additional sheet

LICENSE FEES

Color

Scanning

| LICENSE I LES | | |
|----------------|---------|--|
| Vehicles | | |
| ATV | \$25.00 | |
| Snow-machine | \$25.00 | |
| Dogs | | |
| Altered Animal | \$20.00 | |

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| Non-Altered Animal | \$25.00 |
|---|-------------------------------------|
| Provisional | \$10.00 |
| Replacement | \$5.00 |
| SERVICE RATES | |
| Alcohol Breath Test | \$50.00 |
| Fingerprinting | \$ 25/single card; \$15/second card |
| Police Reports (requires approval from Chief) | \$10.00 |
| Discovery CDs | \$15.00 |
| Discovery Video | \$15.00 |
| Service of Civil Papers | \$65.00 |
| IMPOUND FEES | |
| Validas & Tuailans | Doily |

| Vehicles & Trailers | Daily |
|------------------------------------|----------------------------|
| Vehicles & Trailers up to 21' long | \$20.00 |
| Each additional foot | Add an additional \$1/foot |
| All other material | \$0.29/square foot |
| Animals* | Daily |
| Cats – Flat fee | \$50.00 |
| Dog – 1 st Impound | \$25.00 Licensed |
| | \$50.00 Unlicensed |
| Dog – 2 nd Impound | \$50.00 Licensed |
| | \$75.00 Unlicensed |
| Dog – 3 rd Impound | Determined by Chief |
| Boarding Fees | Daily |
| Cats | \$10.00 |
| Dogs | \$20.00 |

^{*}Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)

FIRE DEPARTMENT

| Ambulance Trip | \$500.00 per run + \$0.15/mile |
|---------------------------------------|--|
| Standby for Fire Department Personnel | \$200.00 per incident + |
| | \$25.00/Hr per Department Member + |
| | \$50.00/Hr per Fire Department Officer |

PARKS & RECREATION DEPARTMENT BIDARKI RECREATION CENTER/BOB KORN MEMORIAL POOL

ADULT PASSES

| Monthly or Annual Rates | Single Facility | Combo Pass |
|--|--------------------------|-------------------|
| · | (Pool OR Bidarki) | (Both Facilities) |
| Monthly | \$55.00 | \$100.00 |
| Annual | \$225.00 | \$400.00 |
| Summer Rates | (May 1 – September 1) | |
| Daily | \$10.00 | n/a |
| Weekly | \$30.00 | \$50.00 |
| Summer Special (5 MO: May 1 – Sept 30) | \$150.00 | \$250.00 |
| Off-Season Rates | (September 1 – April 30) | |
| Daily | \$5.00 | n/a |
| Weekly | \$15.00 | \$25.00 |
| Off-Season Pass (8 MO) | \$150.00 | \$250.00 |

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FAMILY PASSES

| Monthly or Annual Rates | Single Facility | Combo Pass |
|--|--------------------------|-------------------|
| | (Pool OR Bidarki) | (Both Facilities) |
| Monthly | \$80.00 | \$150.00 |
| Annual | \$400.00 | \$600.00 |
| Summer Rates | (May 1 – September 1) | |
| Summer Special (5 MO: May 1 – Sept 30) | \$300.00 | \$450.00 |
| Off-Season Rates | (September 1 – April 30) | |
| Off-Season Pass (8 MO) | \$300.00 | \$450.00 |

SPECIAL & YOUTH PASSES

| Daily, Monthly or Annual Rates | Single Facility (Pool OR Bidarki) | Combo Pass (Both Facilities) |
|--------------------------------|--------------------------------------|------------------------------|
| Daily (year-round) | \$3.00 | n/a |
| Monthly | \$30.00 | \$50.00 |
| Bidarki Annual | \$80.00 | \$150.00 |
| Pool Annual | \$100.00 | \$150.00 |

| CORPORATE PASSES* | Description | Fee |
|-----------------------|---------------------------------|------------|
| USCG | Family Combo / Flat Annual Fee | \$7,014.00 |
| CCMC | Family Annual Combo | \$180.00 |
| City Employee | Family Annual Combo | \$180.00 |
| CPSD | 20% Discount on any Annual Pass | -20% |
| Participating Cannery | Valid May 1 – September 30 | \$1,000.00 |

^{*}Corporate Late Fee: 10% compounding monthly

SUMMER CAMP

| Package | Description | Fee |
|----------------|--------------------------------|----------|
| 10-Day Package | Any 10 days during any session | \$200.00 |
| 5-Day Package | Any 5 days during any session | \$110.00 |
| Daily | Any regular camp day | \$25.00 |
| Sleep Over | Any scheduled sleep over | \$45.00 |

FACILITY RENTAL AND EVENT REGISTRATION

| Christmas Bazaar Vendor | Description | Fee |
|----------------------------|------------------------------------|----------|
| Non-Food Table/Space | Location: Mt. Eccles Elementary | \$50.00 |
| Food Table/Space | All vendors must have a business | \$60.00 |
| Shared Table/Space | license | \$60.00 |
| Pool Rental | Description | Fee |
| Little Surfer | 1 Hr 10 Min; No Lobby Rental | \$50.00 |
| Big Kahuna | 1 Hr 40 Min; Optional Lobby Rental | \$75.00 |
| Wipe Out | 2 Hr 25 Min; Super Soak/Optional | \$100.00 |
| | Lobby Rental | |
| Special Interest/Trainings | Fee dependent upon guarding | |
| _ | requirement | n/a |
| | Fee authorized by Director | |

| Bidarki Gym Rental | Description | Fee |
|------------------------------|--|------------|
| Birthday Party | 1 Rec Aide / 25 Guest Maximum | \$50.00/Hr |
| Athletic Rental | Usage agreement required after hours | \$35.00/Hr |
| Dances | Usage agreement required & 20% of door | n/a |
| Conferences | Usage agreement required. Rate: 8-Hr day | \$500.00 |
| Skaters Cabin Rental | Description | Fee |
| 1 ST 24 Hr Period | | \$25.00 |
| 2 ND 24 Hr Period | Requires \$35.00 deposit | \$35.00 |
| 3 RD 24 Hr Period | | \$50.00 |

RV PARK & TENT CAMPING

| RV Camping* | Description | Fee |
|--------------------------------|---|----------------|
| Shelter Cove, Private Site | No electricity provided; Tax included | \$20.00 |
| | 7 days maximum rental | |
| Shelter Cove Econo Space | Per Day; Tax included | \$11.00 |
| | 5 days or less | |
| Odiak Camper Park – Long Term | .20 per KWH Daily Rate billed | \$25.00 |
| | separately - Tax included | |
| Tent Camping | Description | Fee |
| Odiak Camper Park | Per Day; Tax included | \$11.00 |
| Shelter Cove | 5 days or less | \$20.00 |
| Tent Camping Odiak Camper Park | separately - Tax included Description Per Day; Tax included | Fee \$11.00 |

^{*}Odiak Camper Park Lot Rent Late Fee: 10% compounding monthly Lost Key Tag: \$1.00

| Port-o-John Rental | Description | Fee |
|----------------------|-----------------------------------|----------|
| Daily | Does not include pump-out fees | \$50.00 |
| Weekly (7 Days) | See Sewer section of Fee Schedule | \$175.00 |
| Monthly (30-31 Days) | for rates | \$400.00 |

HARBOR

MOORAGE*

| MOOKIGE | |
|---------------------------------|------------------------------------|
| Vessel | |
| Daily, per vessel | \$0.99/ft/day paid in advance |
| | \$1.17/ft/day if billed |
| Monthly, per vessel | \$13.33/ft/mo |
| Annual, per vessel | \$41.95/ft/yr |
| Parking | |
| Vehicle Parking | 20.00 per month |
| Trailered Vessels parked beyond | Daily moorage rate. \$ 0.99 per ft |
| authorized times | Daily moorage rate. \$ 0.99 per it |
| Tideland | |
| Daily, per foot | \$0.75/ft/day |
| Monthly, per foot | \$6.00/ft/mo |
| Annual, per foot | \$12.00/ft/yr |

^{*} All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of current annual moorage rate (only for slips between approach ramps).

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GRID FEES (PER TIDE)

| Vessel Length | |
|----------------|----------------|
| 0' – 50' | \$.58/ft/tide |
| 51' – 70' | \$.79/ft/tide |
| Over 70' | \$1.50/ft/tide |
| IMPOUND FEES | |
| Vessel | \$ 1,000.00 |
| Net | \$288.75 |
| Vessel Storage | \$ 2.50/ft/day |
| SERVICE RATES | |

| SERVICE KATES | |
|--|---------------|
| General Services | |
| Waitlist | \$20.00/year |
| Pump Rental | \$31.76/hr |
| Electricity (for rental slips with power supply) | \$15.00/day |
| Labor & Equipment | \$95.29/hr |
| Showers | \$5.00 |
| Dock Use Fee | \$2.00/ft/day |
| Staff Time | |
| Employee Straight Time | \$72.00/hr |
| Employee Overtime | \$108/hr |
| Launch Ramps | |
| 2-Week Permit | \$20.00 |
| Stall Holders | No charge |
| Non-Stall Holders | \$78.75/year |
| | |

PORT

WHARFAGE & DOCKAGE

| Wharfage N.O.S. (not otherwise specified) | \$5.80/ton (non-taxable) |
|---|--------------------------|
| Dockage | \$1.83/ft/day |
| VESSEL STORAGE Up to 12 Months | \$2.50/ft/mo |
| Over 12 Months | \$10.00/ft/mo |

SERVICE RATES

| Water | |
|---------------------------------------|--|
| Minimum Water Charge | \$68.06 + \$72.00 (for employee labor) |
| Metered Rate | \$1.00/1000 gallons |
| Fuels | Per Barrel |
| First 50,000 barrels | \$0.17 |
| Second 50,000 barrels | \$0.15 |
| Over 100,000 barrels | \$0.14 |
| Used Oil | |
| ≤ 100 gallons | No charge |
| > 100 gallons, suitable for burning | \$95.29/man-hour |
| > 100 gallons, unsuitable for burning | \$47.65/gallon + \$95.29/man-hour + |
| | shipping & disposal |

| Staff Time | |
|------------------------|-----------------------------------|
| Employee Straight Time | \$72.00/hr |
| Employee Overtime | \$108.00/hr |
| Miscellaneous Fees | Rate |
| Electrical Use | \$25.00/day |
| Washdown | Free up to 2 hours |
| | \$72.00/hr when more than 2 hours |

TRAVEL LIFT*

| Vessel Length | Rate |
|--------------------|------------------------------------|
| 0' – 40' | \$22.00/ft |
| 41' – 58' | \$24.00/ft |
| Over 58' | \$26.00/ft |
| No-Show Fee** | \$300.00 |
| Inspection Haul*** | 60% of Travel Lift round trip rate |

^{*} All rates are per lift or one way. Payment must be paid in advance and for round trip

PUBLIC WORKS

- NOTE 1: All equipment includes an operator. 3 hour minimum may apply to any situation involving a City employee
- NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours
- NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee
- NOTE 4: Water & sewer line locates per Utility Coordination Council Request procedure are free. (2 business days' notice required. All locates requested outside of normal business hours will be charged as emergency locate.)

NOTE 5: All prices subject to 6% sales tax

PERMITS

| Right of Way Permit | \$150.00 |
|---------------------|----------|
|---------------------|----------|

SERVICE RATES

| General Services | Unit | Straight Time Rate | Overtime Rate | Holiday Rate |
|--|------|--------------------|---------------|--------------|
| Towing - Car or Pickup Truck | Hour | \$120.00 | \$153.50 | \$220.50 |
| Cemetery Plot - Preparation and Covering | Each | \$500.00 | \$750.00 | \$1000.00 |
| Cemetery Plot – Purchase (Regular Hours Only) | Each | \$200.00 | | |
| Shut off Notices (delivered for non-payment) | Each | \$25.00 | | |
| Staff Time | Unit | Straight Time Rate | Overtime Rate | Holiday Rate |
| Laborer | Hour | \$72.00 | \$108.00 | \$180.00 |

MATERIALS & EQUIPMENT RENTAL RATES

| Materials | Unit | Rate | |
|--------------------------------------|--------|---------|------|
| Patching Chip Sealed Roads | SF | \$15.00 | |
| Patching Asphalt Roads | SF | \$15.00 | |
| Sand, 5-gallon bucket | Bucket | \$5.00 | |
| SandMinimum charge of 10 cubic yards | CY | \$18.00 | |

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^{**}Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking or relocating vessels

^{***}Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.

| Fill, general | CY | \$5.00 | | |
|--|------|--------------------|---------------|--------------|
| Shop Time | Hour | \$100.00 | \$150.00 | \$200.00 |
| Hilti Concrete Drill | Hour | \$75.00 | \$97.50 | \$175.00 |
| Volvo L120F Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Cat 950 Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Cat IT 62G Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Equipment Rental | Unit | Straight Time Rate | Overtime Rate | Holiday Rate |
| Michigan L-120 Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Hitachi 230 Excavator | Hour | \$150.00 | \$183.50 | \$250.50 |
| Cat 436B Tractor/Backhoe | Hour | \$120.00 | \$153.50 | \$220.50 |
| Cat 163H Grader 2003 | Hour | \$150.00 | \$183.50 | \$250.50 |
| Cat 140G Grader 1989 | Hour | \$150.00 | \$183.50 | \$250.50 |
| Elgin Street Sweeper | Hour | \$200.00 | \$233.50 | \$300.50 |
| Ford L9000 Vacuum Truck (Vactor) 1992 | Hour | \$225.00 | \$258.50 | \$325.50 |
| Ford L9000 Tandem Dump Truck 1987 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Ford L8000 Flatbed Truck w/ hoist 1991 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Mack Tandem Dump Truck 2008 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Tow Truck | Hour | \$120.00 | \$153.50 | \$220.50 |
| Dynapack CP132 Rubber Tired Roller | Hour | \$100.00 | \$133.50 | \$200.50 |
| Pickup Truck or Van w/ 1 person | Hour | \$110.00 | \$143.50 | \$210.50 |
| Vibratory Plate Compactor | Hour | \$75.00 | \$108.50 | \$175.50 |
| Bobcat 943 Skid Steer Loader | Hour | \$90.00 | \$123.50 | \$190.50 |
| Chevy 3500 Service Truck w/ Welder 2009 | Hour | \$150.00 | \$183.50 | \$250.50 |
| City Level, Tripod, and Rod | Hour | \$80.00 | \$113.50 | \$180.50 |
| Cut-off saw | Hour | \$75.00 | \$108.50 | \$175.50 |
| Electric Jackhammer - Bosch | Hour | \$75.00 | \$108.50 | \$175.50 |
| 1" Pump - Honda | Hour | \$75.00 | \$108.50 | \$175.50 |
| 1.5" Electric Pump | Hour | \$100.00 | \$133.50 | \$200.50 |
| 2" Pump - Honda | Hour | \$150.00 | \$183.50 | \$250.50 |
| 120/240V Power Gen- Honda EG 3500 | Hour | \$100.00 | \$133.50 | \$200.50 |
| Jackhammer w/ Compressor Ingersoll-Rand | Hour | \$110.00 | \$143.50 | \$210.50 |
| HDPE Welder | Dov | ¢150.00 | ¢102.50 | \$250.50 |
| Minimum charge of 1 day | Day | \$150.00 | \$183.50 | \$250.50 |
| 4" Honda Pump w/ Intake & Discharge Hose | Hour | \$200.00 | \$233.50 | \$300.50 |
| Minimum charge of 4 hours | Hour | Ψ200.00 | \$233.30 | Ψ300.30 |
| 6" Gorman-Rupp Pump w/ Intake & | | 4270.00 | 4000 70 | 4250 50 |
| Discharge Hose | Hour | \$250.00 | \$283.50 | \$350.50 |
| Minimum charge of 4 hours | 1 | | | |
| 1.5" Neptune Backflow Preventer RPZ w/ Meter* | Day | \$90.00 | \$123.50 | \$190.50 |
| Minimum charge of 1 day | Day | φ30.00 | φ143.30 | φ150.30 |
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^{*}Must be installed & removed by City staff daily

BALER

| Disposal Fees | Unit | Rate |
|---|------------|--------|
| Residential & commercial refuse | Cubic yard | \$5.93 |
| Construction & Demolition (C&D) materials | Cubic yard | \$9.35 |
| Hazardous Materials | Gallon | \$8.72 |

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| Asbestos materials* | Cubic yard | \$114.07 |
|--|------------|--------------|
| Scrap metal | Cubic yard | \$16.94 |
| Major household appliances | | \$8.44 each |
| Refrigerators, freezers & other w/ Freon** | | \$50.20 each |

^{*}Customer must give 2 weeks advanced noticed and receive approval prior to dumping

17-MILE LANDFILL

Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.

| Vehicle Disposal* | Rate | | |
|---|---|--|--|
| Vehicles & light duty trucks | \$227.81 | | |
| Large trucks & equipment | \$ 16.04/au_vd | | |
| Minimum charge of \$570.07 | \$ 16.94/cu. yd. | | |
| Campers and/or house trailers ≤ 32 feet | \$188.57 | | |
| Campers, house trailers > 32 feet | \$376.05 | | |
| Boat Hull | Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate | | |

^{*} Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.

REFUSE PICK-UP SERVICE

| Residential (Once/Week) | Rate |
|--|---------------------------|
| 1-3 containers (35 gallons) | \$49.47/month |
| Each additional container | \$4.94/each pick-up |
| Residence vacant for more than 30 consecutive days | No charge for the period* |
| Self-service at Baler | \$32.02/month |
| Commercial (Once/Week) | |
| 1-3 containers (35 gallons) | \$49.47/month |
| Each additional container | \$4.94/each pick-up |

^{*}Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall

DUMPSTER PLACEMENT, RENTAL, & TIPPING

NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS

Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

| Dumpster Placement or Removal | Rate |
|--|--------------------------|
| Regular Dumpster (4-8 cubic yard) | \$54.50 |
| High Capacity Dumpster (20 cubic yard) | \$190.75 (includes 7-day |
| High Capacity Dumpster (20 cubic yard) | rental) |
| 20' Enclosed Conex for Recycling | \$109.00 |
| Dumpster Rental | Rate |
| 4 cubic yard dumpster | \$38.32/month |
| 6 cubic yard dumpster | \$56.23/month |
| 8 cubic yard dumpster | \$75.37/month |
| 20 cubic yard dumpster | 7-day rental included in |
| 20 cubic yard dumpster | placement fee |
| 20' Enclosed Conex for Recycling | \$109.00/month |
| | |

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^{**}Freon must be removed prior to removal of compressor. Certificate of refrigerant removal required to waive fee

| Dumpster Tip | Regular Rate | Sunday Rate | Holiday Rate |
|----------------------------------|--|---------------|---------------|
| 4 cubic yard dumpster | \$56.23/each | \$84.35/each | \$112.46/each |
| 6 cubic yard dumpster | \$85.60/each | \$128.40/each | \$171.20/each |
| 8 cubic yard dumpster | \$113.71/each | \$170.57/each | \$227.42/each |
| 20 cubic yard dumpster | \$239.80/each | \$359.70/each | \$479.40/each |
| 20' Enclosed Conex for Recycling | \$190.75/each | \$286.13/each | \$381.50/each |
| Additional tip | full charge of applicable rate per pick up | | |

WATER

NON-METERED SERVICE

Monthly fee for water service is **twenty-nine dollars and fifty-eight cents** (\$29.58) multiplied by the Equivalent Unit below

EQUIVALENT UNIT TABLE

| | Classification | Equivalent Unit |
|-----|--|------------------------|
| 1 | Single-family dwelling | 1.0 |
| 2 | Multifamily residence: per dwelling unit | 1.0 |
| 3 | Mobile home park: per rental space in a mobile home park where water is available to a space which is used | 1.0 |
| 4 | Hotel, B&B or motel with individual bath: per room | .5 |
| 4a | Hotel, B&B and motel with individual bath and kitchen: per room | .7 |
| 5 | Boarding house or hotel without individual baths: per room or fraction thereof | .3 |
| 5a | Bunkhouse facility with central bath: per bunk | .2 |
| 6 | Bar or cocktail lounge: for every 25 seats or fraction thereof | 1.0 |
| 6a | Bar with restaurant: for every 25 seats or fraction thereof | 2.0 |
| 6b | Restaurants: for every 25 seats or fraction thereof | 1.0 |
| 6c | Clubs with bar and kitchen: for every 25 seats or fraction thereof | 1.0 |
| 6d | Clubs with kitchen: for every 25 seats or fraction thereof | 0.7 |
| 7 | Retail store/office: for every 12 plumbing fixture units or fraction thereof | 1.0 |
| 8 | Schools: | |
| | (1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance | 1.0 |
| | Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance | 1.0 |
| | Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance | 1.0 |
| | Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration. | |
| 9 | Theater or auditorium: for each 100 seats or fraction thereof | 1.0 |
| 10 | Churches: for each church | 1.0 |
| 10a | Churches with meeting rooms: for each church | 1.5 |
| 11 | Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located | 0.5 |
| 12 | Hospital, rest home, convalescent home: for each bed | 0.3 |
| 13 | Gasoline service station or repair garage | 1.0 |
| 14 | Carwash, self-service: per stall | 1.0 |

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| 15 | Public restrooms and showers: for 12 plumbing fixture units or fraction thereof | 1.0 | |
|----|---|-----|--|
| 16 | Port: per 1,000 gallons | 1.0 | |
| 17 | Fire hydrants, per hydrant | 0.5 | |
| 18 | Combined uses: where more than use is served by a single connection the rate for based on the sum of the equivalent unit amounts for each of the individual uses. | | |
| 19 | City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used. | | |
| 20 | Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code. | | |
| 21 | All industrial uses shall be metered and charged according to Section 14.08.020 | | |

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

| Use Classification | Basis for Charge |
|--|------------------|
| Small boat harbor: per hydrant | \$1.00 per stall |
| Special user (ship moored to a dock temporarily or bulk water purchaser) | \$116.88/day |

METERED SERVICE

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

PRODUCTION CHARGE TABLE

| Use Classification | Production Charge |
|--|----------------------|
| Heavy industrial | \$1.60/1,000 gallons |
| Residential and light industrial | \$3.58/1,000 gallons |
| Special user (ship moored to a dock temporarily or bulk water purchaser) | \$3.52/1,000 gallons |

MONTHLY DEMAND CHARGE TABLE

| Service Line Size | Charge |
|---------------------------------|----------|
| 1" | \$29.58 |
| Larger than 1" and less than 2" | \$37.40 |
| 2" | \$43.24 |
| Larger than 2" and less than 4" | \$70.12 |
| 4" | \$93.50 |
| Larger than 4" | \$201.02 |

WATER CONNECTION

The fee for connecting to the city water system is based on line size of the use that is served:

| Service Line Size | Residential Charge | Nonresidential Charge |
|-----------------------------|--------------------|-----------------------|
| 1" | \$100.00 | \$200.00 |
| Larger than 1" less than 2" | \$150.00 | \$300.00 |
| 2" | \$200.00 | \$400.00 |
| Larger than 2" less than 4" | \$400.00 | \$800.00 |
| 4" | \$600.00 | \$1,200.00 |
| Larger than 4" | \$800.00 | \$1,600.00 |
| Expansion* | \$207.00 | \$414.00 |

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*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

SERVICE RATES

| General Services | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|--|-------|------------------|---------------|--------------|
| Water Turn On or Off | Each | \$50.00 | \$83.50 | \$150.50 |
| (free to year-round customers) | Eacii | \$30.00 | \$63.30 | \$150.50 |
| Water Sample Testing - Coli Forms | Each | \$57.00 | \$78.50 | \$145.50 |
| Water & sewer line locates per Utility | | | | |
| Coordination Council Request procedure | Each | No Charge | | |
| (2 business days' notice) | | | | |
| Emergency water & sewer locate | Hour | \$72.00 | \$108.00 | \$180.00 |
| (less than 2 business days' notice) | Hour | \$72.00 | \$100.00 | \$100.00 |
| 3/4" Double Check Valve Backflow | Day | \$50.00 | \$83.50 | \$150.50 |
| Preventer * | Day | φ30.00 | φου.υ | φ150.50 |

^{*}Must be installed & removed by City staff daily

SEWER

Rates

Monthly fee for <u>Residential</u> sewer service is **forty-eight dollars and ninety-three cents** (\$48.93) multiplied by the equivalent unit in table below. Residential equivalent units are identified with an R.

The monthly fee for <u>Commercial</u> sewer service is **fifty-eight dollars and fifty seven cents** (\$58.57) multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a C.

The monthly fee for <u>Industrial</u> sewer service is **one hundred two dollars and ninety eight cents (\$102.98)** multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an I.

EQUIVALENT UNIT TABLE

| | Classification | | Equivalent Unit |
|-----|------------------|---|------------------------|
| 1. | Single-family | 1.0 x R | |
| 2. | Multifamily re | esidence: per dwelling unit | 1.0 x R |
| 3. | - | park: per rental space in a mobile home park where water is space which is used | 1.0 x R |
| 4. | Hotel, B&B or | motel with individual bath: per room | 0.3 x C |
| 4a. | Hotel, B&B an | nd motel with individual bath and kitchen: per room | 0.7 x C |
| 5 | Boarding house | e or hotel without individual baths: per room or fraction thereof | 0.3 x C |
| 5a. | Bunkhouse fac | cility with central bath: per bunk | 0.3 x C |
| 6 | Bar or cocktai | l lounge: for every 25 seats or fraction thereof | 1.0 x C |
| 6a. | Bar with restar | 2.0 x C | |
| 6b. | Restaurants: fo | 1.0 x C | |
| 6c. | Clubs with bar | 1.0 x C | |
| 6d. | Clubs with kit | 0.7 x C | |
| 7 | Retail store, of | ffice: for every 12 plumbing fixture units or fraction thereof | 1.0 x C |
| 8 | Schools: | | |
| | (1) | Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance | 1.0 x R |
| | (2) | Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance | 1.0 x R |
| | (3) | Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance | 1.0 x R |

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| | Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration. | | | |
|------|--|--------------------|--|--|
| 9 | Theater or auditorium: for each 100 seats or fraction thereof | 1.0 x C | | |
| 10 | Churches: for each church | 1.0 x C | | |
| 10a. | Churches with meeting rooms: for each church | 0.5 x C | | |
| 11 | Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located | 0.3 x C | | |
| 12 | Hospital, rest home, convalescent home: for each bed | 1.0 x C | | |
| 13 | Gasoline service station or repair garage 1.0 x C | | | |
| 14 | Carwash, self-service: per stall | 1.0 x C | | |
| 15 | Public restrooms and showers: for 12 plumbing fixture units or fraction thereof | 1.0 x C | | |
| 16 | Combined uses: where more than use is served by a single connection the rate for serv on the sum of the equivalent unit amounts for each of the individual uses. | ice shall be based | | |
| 17 | The City Manager shall determine the equivalent unit amount for a use that is not liste the equivalent unit amount for the listed use that the City Manager determines to be more quantity of water used. | | | |
| 18 | Where the equivalent unit amount depends on the number of seats in a use, that number determined by reference to occupancy load for the use in the most recently adopted Ur Code. | | | |
| 19 | Processing facility per office | 1.0 x I | | |

SEWER CONNECTION & SEPTIC DUMPING

The fee for connecting to the city sewer system is based on line size the use that is served, as follows:

| Service Line Size | Residential Charge | Nonresidential Charge |
|-------------------------|--------------------|-----------------------|
| 4" | \$735.60 | \$1,507.80 |
| Larger than 4" | \$1,005.20 | \$2,010.40 |
| Expansion fee* | \$272.65 | \$545.30 |
| Septic Tank Dump**, *** | \$94.24 | \$414.65 |

^{*}Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

SERVICE RATES

| Services | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|---|------|---------------------|------------------|--------------|
| Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice) | Each | No Charge | | |
| Emergency water & sewer locate (less than 2 business days' notice) | Hour | \$72.00 | \$108.00 | \$180.00 |

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^{**}The fee for portable toilet contents disposal is \$50.00 per dump

^{***}The fee for dump station use is \$20.00 per dump

CORDOVA CENTER RENTAL
ROOM & SERVICE RENTAL RATES, SEATING CAPACITY

| ROOM & SERVICE RENTAL RATES, | SEATING CAPAC | CITY | | |
|--------------------------------|-----------------|-------------------|-----------------------------|--------------|
| Room Rental | Hourly Local | Hourly Regular | Minimum Booking Duration | Capacity |
| Entire Facility | \$400.00 | \$800.00 | 8 | 964 |
| Theater Complex | \$50.00 | \$100.00 | 4 | 200 |
| Auditorium | \$50.00 | \$100.00 | Flat Fee | 200 |
| Community Room A | \$20.00 | \$40.00 | 4 | 60 |
| Community Room B | \$10.00 | \$20.00 | 4 | 25 |
| Community Room A & B | \$40.00 | \$80.00 | 4 | 100 |
| Education Room | \$15.00 | \$30.00 | 2 | 40 |
| Project Room | \$10.00 | \$20.00 | 1 | 15 |
| Mayors Conference Room | \$15.00 | \$30.00 | 1 | 15 |
| Atrium (2nd floor) | \$40.00 | \$80.00 | 4 | 75 |
| Atrium (3rd floor) | N/A | N/A | 4 | 40 |
| Copper River Gallery | \$30.00 | \$60.00 | 4 | 40 |
| Library Fireplace Nook | \$15.00 | \$30.00 | 2 | 12 |
| Kitchen Service Rental | \$25.00 | \$50.00 | 4 | |
| | Daily Rate | · | | 1 |
| Theatre Production Fee | \$100.00 | \$200.00 | > than 4 | |
| Dance Production Fee | \$100.00 | \$200.00 | > than 4 | man hrs |
| Dress Rehearsal Fee | \$75.00 | \$150.00 | Require ful | ll lighting |
| Clean Up Fee | \$50.00 | \$100.00 | # per person needed | |
| Set Up Fee | \$50.00 | \$100.00 | # per person needed | |
| Coffee/Water Service | \$50.00 | \$100.00 | Per day | |
| AV Technician Fee | \$75.00 | \$150.00 | If CC crew required | |
| Ushers | \$75.00 | \$150.00 | Per usher, C | CC trained |
| Advanced Set Up Fee | \$50.00 | \$100.00 | See detail | ls below |
| Equipment Rental | Daily Rate | Daily Rate | | |
| Laptop | \$15.00 | \$30.00 | Provided | By CC |
| Wireless Handheld Mic | \$2.00 | \$4.00 | Per i | |
| Wireless Headset Mic | \$2.00 | \$4.00 | Per i | |
| Polycom Equipment | \$5.00 | \$10.00 | MCR/ED/C | AB/2 Units |
| In Room Teleconference | \$5.00 | \$10.00 | MCR/EI | D/CAB |
| Marley Floor Install/Uninstall | \$125.00 | \$250.00 | Must be installe | d by CC Crew |
| Logitech Wireless Pointer | \$1.00 | \$2.00 | 3 - (| |
| Wired Handheld Mic | \$2.00 | \$4.00 | 10 - CC | |
| Wired Table Mic | \$0 | \$0 | Included Room B (12) | |
| RF Assisted Listening Device | \$0 | \$0 | Theatre/CAB | |
| Di Converter for Music | \$1.00 | \$2.00 | 3 – CC | |
| Projector Plus (DAVI) | \$0 | \$0 | Theatre/AB/ED | |
| Blue Ray/DVD | \$0 | \$0 | Theatre/AB/MCR | |
| Easel | \$1.00 | \$2.00 | 25 (CRG) | |
| Whiteboard | \$0 | \$0 | ED/AB | |
| Easel, Paper, Markers | \$1.00 | \$2.00 | Provided by CC | |
| Podium | \$1.00 | \$2.00 | 3 Podiums, 2 with mic | |

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| Glassware | \$35.00 | \$70.00 | Per 100 |
|----------------------|---------|---------|---------|
| Plates, Bowls | \$35.00 | \$70.00 | Per 100 |
| Silverware | \$35.00 | \$70.00 | Per 100 |
| Tablecloths, Napkins | \$35.00 | \$70.00 | |

ROOM RATES, DIMENSIONS, AND SEATING CAPACITY

| | OM RATES, DIMENSIONS, AND SEATING CAPACITY |
|---------------------------|---|
| Room | Description |
| Entire Facility | Rental includes entire facility except City Offices, Museum Offices, Library Offices. |
| Theater Complex | Rental includes theatre, dressing rooms, project room and Lower Atrium. |
| Auditorium | Rental includes auditorium and AV room. Specifically, Film Showings, Lectures. |
| Community Room A | Rental includes Room A – Walls Closed. |
| Community Room B | Rental includes Room B – Walls Closed. |
| Community Room A & B | Rental includes Room A and B, Wall(s) Open. |
| Education Room | Rental includes Ed Room. |
| Project Room | Rental includes Project Room. |
| Mayors Conference Room | Rental includes Mayors Conference Room. |
| Atrium (2nd floor) | Rental Includes all of lower atrium. |
| Atrium (3rd floor) | No charge for use of this upper level atrium. |
| Copper River Gallery | Rental includes use of Temporary Gallery in Museum. |
| Library Fireplace Nook | Rental includes use of uncarpeted area in front of fireplace. |
| Kitchen | Rental includes use of kitchen and appliances. |
| Theatre Production Fee | Charge for a play, musical, performance that requires greater than 4 hours CC crew |
| Dance Production Fee | Charge for a dance performance that requires greater than 4 hours CC team time |
| Dress Rehearsal Fee | Charge for a full-dress rehearsal |
| Clean Up Fee | Charge will be lessened or waived if volunteers assist or complete clean up. |
| Set Up Fee | Per person charge for set up for event. |
| Coffee/Water Service | Per day for service |
| AV Technician Fee | Charge if AV assistance from CC Team is needed |
| Advanced Set Up | Extraordinary Use of Furniture or Set Up |
| Ushers | If the event requires or desires ushers, must use CC Team Trained Ushers. |
| Laptop | |
| Wireless Handheld Mic | |
| Wireless Headset Mic | |
| Polycom Equipment | |
| In Room Teleconference | |
| Marley Floor | Must be pre-arranged. Floor install and uninstall must be done by CC Team |
| Logitech Wireless Pointer | |
| Wired Handheld Mic | |
| Wired Table Mic | |
| RF Assisted Listening | |
| Di Converter for Music | |
| Projector | |
| Blue Ray/DVD | |
| Easel | |
| Whiteboard | |
| Easel, Paper, Markers | |
| Podium | |

| Glassware | If rental does not include kitchen use fee. |
|----------------------|---|
| Plates, Bowls | If rental does not include kitchen use fee. |
| Silverware | If rental does not include kitchen use fee. |
| Tablecloths, Napkins | If rented for event outside of Cordova Center |

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 6, 2017

PASSED AND APPROVED THIS 6th DAY OF DECEMBER, 2017

SEAL SULY 8, 1909

Clay R. Koplin, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk