CITY OF CORDOVA, ALASKA RESOLUTION 12-15-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING SERVICE FEES, RATES AND CHARGES FOR THE 2016 CALENDAR BUDGET

WHEREAS, the City Council of the City of Cordova is concurrently adopting the City's 2016 Operating Budget; and

WHEREAS, the City Council of the City of Cordova determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of service fees, rates and charges for the 2016 calendar year:

CITY OF CORDOVA 2016 FEE SCHEDULE GENERAL SERVICES

| LICENSES | | |
|-------------------------------------|---------------------|--|
| Primary | \$35.00 per year | |
| Additional | \$25.00 per year | |
| Special Event | \$25.00 per event | |
| Enna | | |
| FEES Non-Sufficient-Funds Checks | \$50.00 | |
| Library Overdue Books | \$0.10/day | |
| Library Overdue Books | \$0.10/day | |
| SERVICES | | |
| Letter/Legal Copies & Fax | Fee per Page | |
| Black & White | \$0.50 | |
| Color | \$1.00 | |
| Fax | \$1.00 | |
| Budget Documents | \$20.00 | |
| Staff Time | Per Hour | |
| Employee Straight Time | \$72.00 | |
| Employee Overtime | \$108.00 | |
| | , | |
| ELECTION BOARD COMPENSATION | | |
| Election Chairperson | \$12.50 per hour | |
| Election Board/Clerks | \$12.00 per hour | |
| | | |
| D | PLANNING DEPARTMENT | |
| BUILDING PERMITS & ZONING COMPLIANO | | |
| Single Family | \$50.00 | |
| Multi-Family | \$100.00 | |
| Commercial | \$150.00 | |
| Industrial | \$200.00 | |
| Sales Tax Exemption Card | \$180.00 | |
| (must have Building Permit) | | |
| PERMITS | | |
| Conditional Use | \$250.00 | |
| Encroachment | \$200.00 | |
| Exception | \$250.00 | |
| Rezone | \$350.00 | |
| Vacation of R.O.W. | \$250.00 | |
| Variance Variance | \$250.00 | |
| Tideland | \$250.00 | |
| Street Cut | \$150.00 | |
| Sign | \$25.00 | |
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| | | |

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LICENSES

SITE PLAN REVIEW

Industrial

Commercial/Business

| SUBDIVISION | |
|---------------------|------------------------------|
| Preliminary Plat | \$150.00 + \$20.00 per lot |
| Final Plat | ½ of Preliminary |
| Plat Amendment | \$75.00 plus \$15.00 per lot |
| Administrative Plat | \$100.00 |

\$150.00

\$200.00

LEASE & PURCHASE AGREEMENTS

| Lease and/or Purchase Agreements | \$150.00 |
|----------------------------------|----------|
|----------------------------------|----------|

APPEALS

| Appeal to Planning Commission | \$200.00 |
|-------------------------------|----------|
| Appeal to City Council | \$200.00 |

COPIES, PRINTS, & SCANS

| Letter or Legal | Fee per Page |
|-----------------|--|
| Black & White | \$0.50 |
| Color | \$1.00 |
| Large Format | Fee per Page |
| Black & White | \$2.50/sq.ft. |
| Color | \$5.00/sq.ft. |
| Scanning | \$25.00/first sheet; \$5.00/additional sheet |

POLICE DEPARTMENT

SERVICE RATES

| Alcohol Breath Test | \$50.00 |
|---|-------------------------------------|
| Fingerprinting | \$ 20/single card; \$15/second card |
| Police Reports (requires approval from Chief) | \$10.00 |
| Discovery CDs | \$15.00 |
| Discovery Video | \$15.00 |
| Service of Civil Papers | \$65.00 |

IMPOUND FEES

| Vehicles & Trailers | Daily |
|------------------------------------|----------------------------|
| Vehicles & Trailers up to 21' long | \$10.00 |
| Each additional foot | Add an additional \$1/foot |
| All other material | \$0.29/square foot |
| Animals* | Daily |
| Cats – Flat fee | \$50.00 |
| Dog – 1 st Impound | \$25.00 Licensed |
| | \$50.00 Unlicensed |
| Dog – 2 nd Impound | \$50.00 Licensed |
| | \$75.00 Unlicensed |
| Dog – 3 rd Impound | Determined by Chief |
| Boarding Fees | Daily |
| Cats | \$10.00 |
| Dogs | \$20.00 |

^{*}Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)

FIRE DEPARTMENT

| Ambulance Trip | \$500.00 per run + \$0.15/mile | |
|---------------------------------------|--|--|
| Standby for Fire Department Personnel | \$200.00 per incident + | |
| | \$25.00/Hr per Department Member + | |
| | \$50.00/Hr per Fire Department Officer | |

PARKS & RECREATION DEPARTMENT

BIDARKI RECREATION CENTER/BOB KORN MEMORIAL POOL

ADULT PASSES

| TIDGET TROSES | | |
|---------------------------------------|--------------------------|-------------------|
| Monthly or Annual Rates | Single Facility | Combo Pass |
| | (Pool OR Bidarki) | (Both Facilities) |
| Monthly | \$55.00 | \$100.00 |
| Annual | \$225.00 | \$400.00 |
| Summer Rates | (May 1 – September 1) | |
| Daily | \$10.00 | n/a |
| Weekly | \$30.00 | \$50.00 |
| Summer Special (5 MO: May1 – Sept 30) | \$150.00 | \$250.00 |
| Off-Season Rates | (September 1 – April 30) | |
| Daily | \$5.00 | n/a |
| Weekly | \$15.00 | \$25.00 |
| Off-Season Pass (8 MO) | \$150.00 | \$250.00 |

FAMILY PASSES

| I MINIET I MODED | | |
|---------------------------------------|--------------------------|-------------------|
| Monthly or Annual Rates | Single Facility | Combo Pass |
| | (Pool OR Bidarki) | (Both Facilities) |
| Monthly | \$80.00 | \$150.00 |
| Annual | \$400.00 | \$600.00 |
| Summer Rates | (May 1 – September 1) | |
| Summer Special (5 MO: May1 – Sept 30) | \$300.00 | \$450.00 |
| Off-Season Rates | (September 1 – April 30) | |
| Off-Season Pass (8 MO) | \$300.00 | \$450.00 |

SPECIAL & YOUTH PASSES

| Daily, Monthly or Annual Rates | Single Facility | Combo Pass |
|--------------------------------|-------------------|-------------------|
| Duny, Wonding of Almadi Rates | (Pool OR Bidarki) | (Both Facilities) |
| Daily (year-round) | \$3.00 | n/a |
| Monthly | \$30.00 | \$50.00 |
| Bidarki Annual | \$80.00 | ¢150.00 |
| Pool Annual | \$100.00 | \$150.00 |

| CORPORATE PASSES* | Description | Fee |
|-----------------------|---------------------------------|------------|
| USCG | Family Combo / Flat Annual Fee | \$7,014.00 |
| CCMC | Family Annual Combo | \$180.00 |
| City Employee | Family Annual Combo | \$180.00 |
| CPSD | 20% Discount on any Annual Pass | -20% |
| Participating Cannery | Valid May 1 – September 30 | \$1,000.00 |

^{*}Corporate Late Fee: 10% compounding monthly

SUMMER CAMP

| Package | Description | Fee |
|----------------|--------------------------------|----------|
| 10-Day Package | Any 10 days during any session | \$200.00 |
| 5-Day Package | Any 5 days during any session | \$110.00 |
| Daily | Any regular camp day | \$25.00 |
| Sleep Over | Any scheduled sleep over | \$45.00 |

FACILITY RENTAL AND EVENT REGISTRATION

| Christmas Bazaar Vendor | Description | Fee |
|-------------------------|---|---------|
| Non-Food Table/Space | Lagations Condessa Contan | \$50.00 |
| Food Table/Space | Location: Cordova Center All vendors must have a business license | \$60.00 |
| Shared Table/Space | All vendors must have a business license | \$60.00 |
| Pool Rental | Description | Fee |
| Little Surfer | 1 Hr 10 Min / No Lobby Rental | \$50.00 |
| Big Kahuna | 1 Hr 40 Min / Optional Lobby Rental | \$75.00 |

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| Wipe Out | 2 Hr 25 Min/Super Soak/ Optional Lobby | \$100.00 |
|------------------------------|--|------------|
| | Rental | |
| Special Interest/Trainings | Fee dependent upon guarding requirement | m/o |
| | Fee authorized by Director | n/a |
| Bidarki Gym Rental | Description | Fee |
| Birthday Party | 1 Rec Aide / 25 Guest Maximum | \$50.00/Hr |
| Athletic Rental | Usage agreement required after hours | \$35.00/Hr |
| Dances | Usage agreement required & 20% of door | n/a |
| Conferences | Usage agreement required. Rate is 8-Hr day | \$500.00 |
| Skaters Cabin Rental | Description | Fee |
| 1 ST 24 Hr Period | · | \$25.00 |
| 2 ND 24 Hr Period | Requires \$35.00 deposit | \$35.00 |
| 3 RD 24 Hr Period | | \$50.00 |

RV PARK & TENT CAMPING

| RV Camping* | Description | Fee |
|-------------------------------|--|---------|
| Shelter Cove, Private Site | No electricity provided; Tax included | \$20.00 |
| | 7 days maximum rental | |
| Shelter Cove Econo Space | Per Day; Tax included | \$11.00 |
| | 5 days or less | |
| Odiak Camper Park – Long Term | .20 per KWH Daily Rate billed separately | \$25.00 |
| | Tax included | |
| Tent Camping | Description | Fee |
| Odiak Camper Park | Per Day; Tax included | \$11.00 |
| Shelter Cove | 5 days or less | \$20.00 |

^{*}Odiak Camper Park Lot Rent Late Fee: 10% compounding monthly

Lost Key Tag: \$1.00

| Port-o-John Rental | Description | Fee |
|----------------------|---|----------|
| Daily | Does not include pump-out fees See Sewer section of Fee Schedule for rates | \$50.00 |
| Weekly (7 Days) | | \$175.00 |
| Monthly (30-31 Days) | | \$400.00 |

| MOORAGE* | ARBOR |
|---------------------|-------------------------------|
| Vessel | |
| Daily, per vessel | \$0.99/ft/day paid in advance |
| | \$1.17/ft/day if billed |
| Monthly, per vessel | \$13.33/ft/mo |
| Annual, per vessel | \$38.14/ft/yr |
| Sea Plane | |
| Daily | \$33.95/day |
| Annual | \$815.72/yr |
| Eyak Lake 40' Slip | \$340.98/yr |
| Eyak Lake 60' Slip | \$538.52/yr |

^{*} All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of the current annual moorage rate (only for those slips between approach ramps).

GRID FEES (PER TIDE)

| Vessel Length | |
|---------------|----------------|
| 0' – 50' | \$.58/ft/tide |
| 51' – 70' | \$.79/ft/tide |
| Over 70' | \$1.50/ft/tide |

IMPOUND FEES

| Vessel | \$ 1,000.00 |
|----------------|----------------|
| Net | \$288.75 |
| Vessel Storage | \$ 2.50/ft/day |

SERVICE RATES

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| General Services | |
|--|---------------|
| Waitlist | \$20.00/year |
| Pump Rental | \$31.76/hr |
| Electricity (for rental slips with power supply) | \$15.00/day |
| Bilge Water Collection | \$95.29/hr |
| Showers | \$5.00 |
| Dock Use Fee | \$2.00/ft/day |
| Staff Time | |
| Employee Straight Time | \$72.00/hr |
| Employee Overtime | \$108/hr |
| Launch Ramps | |
| 2-Week Permit | \$20.00 |
| Stall Holders | No charge |
| Non-Stall Holders | \$78.75/year |

PORT

WHARFAGE & DOCKAGE

| Wharfage Minimum | \$1.65/ton (non-taxable) |
|---|--------------------------|
| Wharfage N.O.S. (not otherwise specified) | \$5.27/ton (non-taxable) |
| Dockage | \$1.66/ft/day |

VESSEL STORAGE

| _Up to 12 Months | \$2.50/ft/mo |
|------------------|---------------|
| Over 12 Months | \$10.00/ft/mo |

SERVICE RATES

| Water | |
|---------------------------------------|--|
| Minimum Water Charge | \$68.06 + \$72.00 (for employee labor) |
| Metered Rate | \$1.00/1000 gallons |
| Fuels | Per Barrel |
| First 50,000 barrels | \$0.17 |
| Second 50,000 barrels | \$0.15 |
| Over 100,000 barrels | \$0.14 |
| Used Oil | |
| ≤ 100 gallons | No charge |
| > 100 gallons, suitable for burning | \$95.29/man-hour |
| > 100 gallons, unsuitable for burning | \$47.65/gallon + \$95.29/man-hour + shipping |
| | & disposal |
| Staff Time | |
| Employee Straight Time | \$72.00/hr |
| Employee Overtime | \$108.00/hr |
| Miscellaneous Fees | Rate |
| Electrical Use | \$25.00/day for vessels 43' and longer |
| Washdown | Free up to 2 hours |
| | \$72.00/hr when more than 2 hours |

TRAVEL LIFT*

| Vessel Length | Rate |
|--------------------|------------------------------------|
| 0' – 40' | \$22.00/ft |
| 41' – 58' | \$24.00/ft |
| Over 58' | \$26.00/ft |
| No-Show Fee** | \$300.00 |
| Inspection Haul*** | 60% of Travel Lift round trip rate |

^{*} All rates are per lift or one way. Payment must be paid in advance and for round trip

^{**}Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking or relocating vessels

^{***}Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate.

PUBLIC WORKS

- NOTE 1: All equipment includes an operator. 3 hour minimum may apply to any situation involving a City employee
- NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours
- NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee
- NOTE 4: Water & sewer line locates per Utility Coordination Council Request procedure are free. (2 business days' notice required. All locates requested outside of normal business hours will be charged as emergency locate.)

NOTE 5: All prices subject to 6% sales tax

SERVICE RATES

| General Services | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|--|------|------------------|---------------|--------------|
| Towing - Car or Pickup Truck | Hour | \$120.00 | \$153.50 | \$220.50 |
| Cemetery Plot - Preparation and Covering | Each | \$500.00 | \$750.00 | \$1000.00 |
| Cemetery Plot – Purchase | Each | \$200.00 | | |
| (Regular Hours Only) | Each | \$200.00 | | |
| Shut off Notices (delivered for non-payment) | Each | \$25.00 | | |
| Staff Time | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
| Laborer | Hour | \$72.00 | \$108.00 | \$180.00 |

MATERIALS & EQUIPMENT RENTAL RATES

| MATERIALS & EQUIPMENT RENTAL RATES Materials | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|---|------|------------------|---------------|------------------|
| Patching Chip Sealed Roads | SF | \$60.00 | | |
| Patching Asphalt Roads | SF | \$60.00 | | |
| Sand | CY | ¢10.00 | | |
| Minimum charge of 10 cubic yards | CY | \$18.00 | | |
| Equipment Rental | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
| Shop Time | Hour | \$100.00 | \$150.00 | \$200.00 |
| Hilti Concrete Drill | Hour | \$75.00 | \$97.50 | \$175.00 |
| Volvo L120F Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Cat 950 Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Cat IT 62G Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Michigan L-120 Loader | Hour | \$130.00 | \$163.50 | \$230.50 |
| Hitachi 230 Excavator | Hour | \$150.00 | \$183.50 | \$250.50 |
| Cat 436B Tractor/Backhoe | Hour | \$120.00 | \$153.50 | \$220.50 |
| Cat 163H Grader 2003 | Hour | \$150.00 | \$183.50 | \$250.50 |
| Cat 140G Grader 1989 | Hour | \$150.00 | \$183.50 | \$250.50 |
| Elgin Street Sweeper | Hour | \$200.00 | \$233.50 | \$300.50 |
| Ford L9000 Vacuum Truck (Vactor) 1992 | Hour | \$225.00 | \$258.50 | \$325.50 |
| Ford L9000 Tandem Dump Truck 1987 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Ford L8000 Flatbed Truck w/ hoist 1991 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Mack Tandem Dump Truck 2008 | Hour | \$110.00 | \$143.50 | \$210.50 |
| Tow Truck | Hour | \$120.00 | \$153.50 | \$220.50 |
| Dynapack CP132 Rubber Tired Roller | Hour | \$100.00 | \$133.50 | \$200.50 |
| Pickup Truck or Van w/ 1 person | Hour | \$110.00 | \$143.50 | \$210.50 |
| Vibratory Plate Compactor | Hour | \$75.00 | \$108.50 | \$175.50 |
| Bobcat 943 Skid Steer Loader | Hour | \$90.00 | \$123.50 | \$190.50 |
| Chevy 3500 Service Truck w/ Welder 2009 | Hour | \$150.00 | \$183.50 | \$250.50 |
| City Level, Tripod, and Rod | Hour | \$80.00 | \$113.50 | \$180.50 |
| Cut-off saw | Hour | \$75.00 | \$108.50 | \$175.50 |
| Electric Jackhammer - Bosch | Hour | \$75.00 | \$108.50 | \$175.50 |
| 1" Pump - Honda | Hour | \$75.00 | \$108.50 | \$175.50 |
| 1.5" Electric Pump | Hour | \$100.00 | \$133.50 | \$200.50 |
| 2" Pump - Honda | Hour | \$150.00 | \$183.50 | \$250.50 |
| 120/240V Power Gen- Honda EG 3500 | Hour | \$100.00 | \$133.50 | \$200.50 |
| Jackhammer w/ Compressor Ingersoll-Rand | Hour | \$110.00 | \$143.50 | \$210.50 |
| HDPE Welder | Day | \$150.00 | \$183.50 | \$250.50 |
| Minimum charge of 1 day | | • | φ103.30 | φ ∠ 30.30 |
| 4" Honda Pump w/ Intake & Discharge Hose | Hour | \$200.00 | \$233.50 | \$300.50 |

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| Minimum charge of 4 hours | | | | |
|---|------|----------|----------|----------|
| 6" Gorman-Rupp Pump w/ Intake & | | | | |
| Discharge Hose | Hour | \$250.00 | \$283.50 | \$350.50 |
| Minimum charge of 4 hours | | | | |
| 1.5" Neptune Backflow Preventer RPZ w/ Meter* | Davi | \$90.00 | \$123.50 | \$190.50 |
| Minimum charge of 1 day | Day | \$90.00 | \$125.50 | \$190.30 |

^{*}Must be installed & removed by City staff daily

BALER

| Disposal Fees | Unit | Rate |
|--|------------|--------------|
| Residential & commercial refuse | Cubic yard | \$5.93 |
| Construction & Demolition (C&D) materials | Cubic yard | \$9.35 |
| Hazardous Materials | Gallon | \$8.72 |
| Asbestos materials* | Cubic yard | \$114.07 |
| Scrap metal | Cubic yard | \$16.94 |
| Major household appliances | | \$8.44 |
| Refrigerators, freezers & other with Freon** | | \$50.20 each |

^{*}Customer must give 2 weeks advanced noticed and receive approval prior to dumping

17-MILE LANDFILL

Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.

| Vehicle Disposal* | Rate | |
|--|--|--|
| Vehicles & light duty trucks | \$227.81 | |
| Large trucks & equipment Minimum charge of \$570.07 | \$ 16.94/cu. yd. | |
| Campers and/or house trailers ≤ 32 feet | \$188.57 | |
| Campers, house trailers > 32 feet | \$376.05 | |
| Boat Hull | Cost = estimated labor & equipment (as required to placement in landfill) + estimated cubic yardage at | |

^{*} Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.

REFUSE PICK-UP SERVICE

| Rate |
|---------------------------|
| \$49.47/month |
| \$4.94/each pick-up |
| No charge for the period* |
| \$32.02/month |
| |
| \$49.47/month |
| \$4.94/each pick-up |
| |

^{*}Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall

DUMPSTER PLACEMENT, RENTAL, & TIPPING

NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS

Do not compact materials in dumpster

Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.

| Dumpster Placement or Removal | Rate |
|--|----------------------------------|
| Regular Dumpster (4-8 cubic yard) | \$54.50 |
| High Capacity Dumpster (20 cubic yard) | \$190.75 (includes 7-day rental) |
| 20' Enclosed Conex for Recycling | \$109.00 |
| Dumpster Rental | Rate |
| 4 cubic yard dumpster | \$38.32/month |
| 6 cubic yard dumpster | \$56.23/month |

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^{**}Freon must be removed prior to removal of compressors. Certificate of refrigerant removal required to waive fee

| 8 cubic yard dumpster | \$75.37/month | | |
|----------------------------------|--|---------------|---------------|
| 20 cubic yard dumpster | 7-day rental included in placement fee | | |
| 20' Enclosed Conex for Recycling | \$109.00/month | | |
| Dumpster Tip | Regular Rate Sunday Rate Holiday Rate | | |
| 4 cubic yard dumpster | \$56.23/each | \$84.35/each | \$112.46/each |
| 6 cubic yard dumpster | \$85.60/each | \$128.40/each | \$171.20/each |
| 8 cubic yard dumpster | \$113.71/each | \$170.57/each | \$227.42/each |
| 20 cubic yard dumpster | \$239.80/each | \$359.70/each | \$479.40/each |
| 20' Enclosed Conex for Recycling | \$190.75/each | \$286.13/each | \$381.50/each |
| Additional tip | full charge of applicable rate per pick up | | |

WATER

NON-METERED SERVICE

Monthly fee for water service is **twenty-nine dollars and fifty-eight cents** (\$29.58) multiplied by the Equivalent Unit below EQUIVALENT UNIT TABLE

| | Classification | Equivalent Unit | |
|-----|--|--------------------|--|
| 1 | Single-family dwelling | 1.0 | |
| 2 | Multifamily residence: per dwelling unit | 1.0 | |
| 3 | Mobile home park: per rental space in a mobile home park where water is available to a space which is used | 1.0 | |
| 4 | Hotel, B&B or motel with individual bath: per room | .5 | |
| 4a | Hotel, B&B and motel with individual bath and kitchen: per room | .7 | |
| 5 | Boarding house or hotel without individual baths: per room or fraction thereof | .3 | |
| 5a | Bunkhouse facility with central bath: per bunk | .2 | |
| 6 | Bar or cocktail lounge: for every 25 seats or fraction thereof | 1.0 | |
| 6a | Bar with restaurant: for every 25 seats or fraction thereof | 2.0 | |
| 6b | Restaurants: for every 25 seats or fraction thereof | 1.0 | |
| 6c | Clubs with bar and kitchen: for every 25 seats or fraction thereof | 1.0 | |
| 6d | Clubs with kitchen: for every 25 seats or fraction thereof | 0.7 | |
| 7 | Retail store/office: for every 12 plumbing fixture units or fraction thereof | 1.0 | |
| 8 | Schools: | | |
| | Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance | 1.0 | |
| | Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance | 1.0 | |
| | Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance | 1.0 | |
| | Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration. | | |
| 9 | Theater or auditorium: for each 100 seats or fraction thereof | 1.0 | |
| 10 | Churches: for each church | 1.0 | |
| 10a | Churches with meeting rooms: for each church | 1.5 | |
| 11 | Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located | 0.5 | |
| 12 | Hospital, rest home, convalescent home: for each bed | 0.3 | |
| 13 | Gasoline service station or repair garage | 1.0 | |
| 14 | Carwash, self-service: per stall | 1.0 | |
| 15 | Public restrooms and showers: for 12 plumbing fixture units or fraction thereof | 1.0 | |
| 16 | Port: per 1,000 gallons | 1.0 | |
| 17 | Fire hydrants, per hydrant | 0.5 | |
| 18 | Combined uses: where more than use is served by a single connection the rate for service s on the sum of the equivalent unit amounts for each of the individual uses. | | |
| 19 | City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used. | | |

Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.

21 All industrial uses shall be metered and charged according to Section 14.08.020

Use the following schedule to determine flat rate for non-metered water service to the following Use Classifications

| Use Classification | Basis for Charge |
|--|------------------|
| Small boat harbor: per hydrant | \$1.00 per stall |
| Special user (ship moored to a dock temporarily or bulk water purchaser) | \$116.88/day |

METERED SERVICE

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

PRODUCTION CHARGE TABLE

| Use Classification | Production Charge |
|--|----------------------|
| Heavy industrial | \$1.60/1,000 gallons |
| Residential and light industrial | \$3.58/1,000 gallons |
| Special user (ship moored to a dock temporarily or bulk water purchaser) | \$3.52/1,000 gallons |

MONTHLY DEMAND CHARGE TABLE

| Service Line Size | Charge |
|---------------------------------|---------|
| 1" or smaller | \$29.58 |
| Larger than 1" and less than 2" | 37.40 |
| 2" | 43.24 |
| Larger than 2" and less than 4" | 70.12 |
| 4" | 93.50 |
| Larger than 4" | 201.02 |

WATER CONNECTION

The fee for connecting to the city water system is based on line size of the use that is served:

| Service Line Size | Residential Charge | Nonresidential Charge | |
|-----------------------------|--------------------|-----------------------|--|
| 1" or smaller | \$100.00 | \$200.00 | |
| Larger than 1" less than 2" | \$150.00 | \$300.00 | |
| 2" | \$200.00 | \$400.00 | |
| Larger than 2" less than 4" | \$400.00 | \$800.00 | |
| 4" | \$600.00 | \$1,200.00 | |
| Larger than 4" | \$800.00 | \$1,600.00 | |
| Expansion* | \$207.00 | \$414.00 | |

^{*}Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.

SERVICE RATES

| General Services | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|--|-------|------------------|---------------|--------------|
| Water Turn On or Off | Each | \$50.00 | \$83.50 | \$150.50 |
| (free to year-round customers) | Lacii | \$30.00 | \$63.30 | \$130.30 |
| Water Sample Testing - Coli Forms | Each | \$57.00 | \$78.50 | \$145.50 |
| Water & sewer line locates per Utility | | | | |
| Coordination Council Request procedure | | No Charge | | |
| (2 business days' notice) | | _ | | |
| Emergency water & sewer locate | Hour | \$72.00 | \$108.00 | \$180.00 |
| (less than 2 business days' notice) | пош | \$72.00 | \$108.00 | \$180.00 |
| 3/4" Double Check Valve Backflow Preventer * | Day | \$50.00 | \$83.50 | \$150.50 |

^{*}Must be installed & removed by City staff daily

Res. 12-15-51 Fees & Rates FY16

SEWER

Rates

Monthly fee for <u>Residential</u> sewer service is **forty-eight dollars and ninety-three cents** (\$48.93) multiplied by the equivalent unit in table below. Residential equivalent units are identifies with an R.

The monthly fee for <u>Commercial</u> sewer service is **fifty-eight dollars and fifty seven cents** (\$58.57) multiplied by the equivalent unit in table below. Commercial equivalent units are identifies with a C.

The monthly fee for <u>Industrial</u> sewer service is **one hundred two dollars and ninety eight cents** (\$102.98) multiplied by the equivalent unit in table below. Industrial equivalent units are identifies with an I.

EQUIVALENT UNIT TABLE

| | Classification | | Equivalent Unit |
|------|--|--|--------------------|
| 1. | Single-family dwelling | | |
| 2. | Multifamily residence: per dwelling unit | | 1.0 x R |
| 3. | Mobile home pa space which is u | ark: per rental space in a mobile home park where water is available to a used | 1.0 x R |
| 4. | Hotel, B&B or i | motel with individual bath: per room | 0.3 x C |
| 4a. | Hotel, B&B and | l motel with individual bath and kitchen: per room | 0.7 x C |
| 5 | Boarding house | or hotel without individual baths: per room or fraction thereof | 0.3 x C |
| 5a. | Bunkhouse faci | lity with central bath: per bunk | 0.3 x C |
| 6 | Bar or cocktail | lounge: for every 25 seats or fraction thereof | 1.0 x C |
| 6a. | Bar with restaur | rant: for every 25 seats or fraction thereof | 2.0 x C |
| 6b. | Restaurants: for | every 25 seats or fraction thereof | 1.0 x C |
| 6c. | Clubs with bar a | and kitchen: for every 25 seats or fraction thereof | 1.0 x C |
| 6d. | Clubs with kitch | nen: for every 25 seats or fraction thereof | 0.7 x C |
| 7 | | ice: for every 12 plumbing fixture units or fraction thereof | 1.0 x C |
| 8 | Schools: | • • • | |
| | (1) | Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance | 1.0 x R |
| | (2) | Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance | 1.0 x R |
| | (3) | Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance | 1.0 x R |
| | | Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration. | |
| 9 | Theater or audit | forium: for each 100 seats or fraction thereof | 1.0 x C |
| 10 | Churches: for ea | ach church | 1.0 x C |
| 10a. | Churches with r | neeting rooms: for each church | 0.5 x C |
| 11 | Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located | | 0.3 x C |
| 12 | Hospital, rest ho | ome, convalescent home: for each bed | 1.0 x C |
| 13 | Gasoline service | e station or repair garage | 1.0 x C |
| 14 | Carwash, self-service: per stall | | 1.0 x C |
| 15 | Public restroom | s and showers: for 12 plumbing fixture units or fraction thereof | 1.0 x C |
| 16 | Combined uses: on the sum of th | where more than use is served by a single connection the rate for service shae equivalent unit amounts for each of the individual uses. | |
| 17 | | ger shall determine the equivalent unit amount for a use that is not listed abounit amount for the listed use that the City Manager determines to be most size used. | |

| 18 | Where the equivalent unit amount depends on the number of seats in a use, that number shall determined by reference to occupancy load for the use in the most recently adopted Uniform Code. | |
|----|--|---------|
| 19 | Processing facility per office | 1.0 x I |

SEWER CONNECTION & SEPTIC DUMPING

The fee for connecting to the city sewer system is based on line size the use that is served, as follows:

| Service Line Size | Residential Charge | Nonresidential Charge |
|-------------------------|--------------------|-----------------------|
| Less than 4" | \$502.60 | \$1,005.20 |
| 4" | \$735.60 | \$1,507.80 |
| Larger than 4" | \$1,005.20 | \$2,010.40 |
| Expansion fee* | \$272.65 | \$545.30 |
| Septic Tank Dump**, *** | \$94.24 | \$414.65 |

^{*}Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

SERVICE RATES

| Services | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
|--|------|------------------|---------------|--------------|
| Water & sewer line locates per Utility | | | | |
| Coordination Council Request procedure | Each | No Charge | | |
| (2 business days' notice) | | | | |
| Emergency water & sewer locate | Hour | \$72.00 | \$108.00 | \$180.00 |
| (less than 2 business days' notice) | Hour | \$72.00 | \$100.00 | \$100.00 |

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 16, 2015

PASSED AND APPROVED THIS 16th DAY OF DECEMBER, 2015

SEAL MAY 8, 1909

ATTEST:

Susan Bourgeo's, CMC, City Clerk

James Kacsh, Mayor

^{**}The fee for portable toilet contents disposal is \$50.00 per dump

^{***}The fee for dump station use is \$20.00 per dump

CITY OF CORDOVA, ALASKA RESOLUTION 01-16-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADDING A SECTION OF FEES, CHANGING A SERVICE RATE AND CORRECTING THE WORDING WITHIN A SECTION OF THE 2016 FEE SCHEDULE APPROVED AS RESOLUTION 12-15-51 ON DECEMBER 16, 2015

WHEREAS, the City Council of the City of Cordova determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, a section of fees and a suggested increase to a service rate within the Police Department was inadvertently left out of the fee schedule passed as resolution 12-15-51 and is therefore, included below; and

WHEREAS, within the parks and recreation section of the fee schedule passed as resolution 12-15-51, there was a wording error that is corrected below.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby approves the attached corrections to the original fee schedule adopted as Resolution 12-15-51 on December 16, 2015, and directs the City Clerk to attach it as an addendum to that resolution.

ADDITIONS/CHANGES TO CITY OF CORDOVA 2016 FEE SCHEDULE POLICE DEPARTMENT

LICENSE FEES

| LICENSE FEES | |
|--------------------|-------------------------------------|
| Vehicles | |
| ATV | \$25.00 |
| Snow-machine | \$25.00 |
| Dogs | |
| Altered Animal | \$15.00 |
| Non-Altered Animal | \$25.00 |
| Provisional | \$10.00 |
| Replacement | \$5.00 |
| SERVICE RATES | |
| Fingerprinting | \$ 25/single card; \$15/second card |

PARKS & RECREATION DEPARTMENT

| Port-o-John Rental | Description | Fee |
|----------------------|----------------------------------|----------|
| Daily | Door not include numn out food | \$50.00 |
| Weekly (7 Days) | Does not include pump-out fees | \$175.00 |
| Monthly (30-31 Days) | Contact Cordova Septic for rates | \$400.00 |

PUBLIC WORKS DEPARTMENT

MATERIALS & EQUIPMENT RENTAL RATES

| MITERIALD & EQUI MENT REMAINE MITED | | | | |
|---------------------------------------|------|------------------|---------------|--------------|
| Materials | Unit | Strait Time Rate | Overtime Rate | Holiday Rate |
| Patching Chip Sealed Roads | SF | \$15.00 | | |
| Patching Asphalt Roads | SF | \$15.00 | | |
| Sand Minimum charge of 10 cubic yards | CY | \$18.00 | | |

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: January 06, 2016

PASSED AND APPROVED THIS 6th DAY OF JANUARY, 2016

ATTEST:

Susan Bourgeois, City Clerk

James Kacsh, Mayor

Res. 01-16-01 Amended Fee

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