

**CITY OF CORDOVA, ALASKA
RESOLUTION 05-20-21**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA, ESTABLISHING
THE LEVEL OF LOCAL FUNDING AND APPROVING THE BUDGET OF THE CORDOVA PUBLIC
SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, these statutes also provide that the City's failure to determine the funding level within 30 days would result in automatic approval of the amount requested; and

WHEREAS, on December 18, 2019 City Council approved the City's fiscal year 2020 operating budget which included an appropriation from the General Fund of \$1,750,000 as revenue support and \$126,000 as in-kind support for the Cordova Public Schools; and

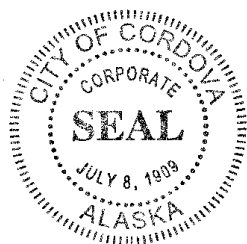
WHEREAS, on May 1, 2019 the Cordova School District Superintendent submitted a draft of the District's 2020-2021 school year budget on behalf of the Board of Education which proposed an operating budget of \$6,885,888 for the Cordova Public School District which includes funding of **\$1,959,000** consisting of \$1,820,000 in revenue support from local sources and \$139,000 of in-kind support yielding a difference of **\$83,000** representing \$70,000 in direct support and \$13,000 in in kind support; and

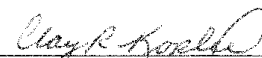
WHEREAS, due to the discrepancy in fiscal years between the City and the School District, should the city commit to the full request the City Council will be amending the City's fiscal year 2020 operating budget mid-year before the majority of its revenues are realized.

NOW, THEREFORE BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby **1)** establishes the level of local funding for the Cordova Public School District for their Fiscal Year 2021 ending June 30, 2021 at **\$1,876,000** consisting of \$1,750,000 cash contribution and in-kind contributions of \$126,000 for utilities and insurance and **2)** hereby approves the operating budget of the Cordova Public School District for its Fiscal Year 2021 ending June 30, 2021 in the amount of **\$6,802,888**; and

BE IT FURTHER RESOLVED THAT, both the commitment to a local funding level and the approval of the operating budget are subject to modification during the City of Cordova FY21 budgeting process and appropriation.

PASSED AND APPROVED THIS 20th DAY OF MAY 2020.





Clay R. Koplin, Mayor

ATTEST:


Susan Bourgeois, CMC, City Clerk