

**CITY OF CORDOVA, ALASKA
RESOLUTION 05-19-22**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA,
ESTABLISHING THE LEVEL OF LOCAL FUNDING AND APPROVING THE BUDGET OF THE
CORDOVA PUBLIC SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

WHEREAS, Alaska Statutes 14.14.060 (c) and 14.14.065 provide that the Cordova Public School District Board of Education shall submit the school budget for the following school year to the City Council by May 1 and the City Council shall determine the total amount of money to be made available from local sources for school purposes within 30 days of receipt of the School Board of Education's request; and

WHEREAS, these statutes also provide that the City's failure to determine the funding level within 30 days would result in automatic approval of the amount requested; and

WHEREAS, on May 1, 2019 the Cordova School District Superintendent submitted a draft of the District's 2019-2020 school year budget on behalf of the Board of Education which proposed an operating budget of \$7,161,999 for the Cordova Public School District which includes \$1,950,000 in revenue support from local sources and \$124,000 of in-kind support; and

WHEREAS, on December 19, 2018 City Council approved the City's fiscal year 2019 operating budget which included an appropriation from the General Fund of \$1,750,000 as revenue support and \$104,136 as in-kind support for the Cordova Public Schools; and

WHEREAS, due to the discrepancy in fiscal years between the City and the School District, \$906,000 of the \$1,750,000 and \$52,086 of the \$104,136 in-kind, has already been appropriated by the City to account for the first 6 months of the School's FY20 budget; and

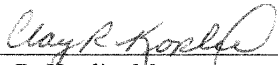
WHEREAS, if City Council approves the full request of the Cordova School District, the amount the City will be committing to would be \$1,950,000 less the \$906,000 already committed or **\$1,044,000** which would be the revenue support level and \$124,000 less the \$52,086 already committed or **\$71,914** of in-kind support for January 1, 2020 through June 30, 2020.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Cordova, Alaska, hereby **1)** establishes the level of local funding for the Cordova Public School District for their Fiscal Year 2020 ending June 30, 2020 at **\$2,074,000** consisting of \$1,950,000 cash contribution and in-kind contributions of \$124,000 for water, sewer, and garbage and **2)** hereby approves the operating budget of the Cordova Public School District for its Fiscal Year 2020 ending June 30, 2020 in the amount of \$7,161,999; and

BE IT FURTHER RESOLVED THAT, both the commitment to a local funding level and the approval of the operating budget are subject to modification during the City of Cordova FY20 budgeting process and appropriation.


PASSED AND APPROVED THIS 24th DAY OF MAY 2019.





Clay R. Koplin, Mayor

ATTEST:



Susan Bourgeois, CMC, City Clerk