

**CITY OF CORDOVA, ALASKA  
RESOLUTION 05-19-20**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA,  
ALASKA, AUTHORIZING AMENDMENT TO THE FY19 BUDGET IN THE  
AMOUNT OF \$124,735.**

**WHEREAS**, the City Council of the City of Cordova, Alaska has adopted the City Operating Budget and appropriated funds for FY 19 for the period of January 1, 2019 to December 31, 2019; and

**WHEREAS**, staff is requesting that the following amendments be made to the FY19 budget as several items went unrecognized at the time of budget adoption: “transfers out” of various funds require accompanying “transfers in” to balance, two debt services payments need to be corrected, Fund 203 requires a budget, the Permanent fund earnings projections need to be added to the budget, Bidarki roof replacement needs to be budgeted, PW administration and vehicle removal expenses need to be amended for accuracy; and

**WHEREAS**, the funds will be appropriated in following line items:

<b>Account</b>	<b>Current</b>	<b>Proposed</b>	<b>Adjustment</b>	<b>Description</b>
101-895-58042	\$730,000	\$765,000	\$35,000	Debt Service
101-895-58065	\$144,000	\$152,000	\$8,000	Debt Service
104-390-41030	-	\$11,164	\$11,164	Transfer to PF-Sewer
104-390-41032	-	\$1,164	\$1,164	Transfer to PF-Water
104-390-41070	-	\$20,328	\$20,328	Transfer to PF-Harbor
104-390-41075	-	\$2,328	\$2,328	Transfer to PF-Refuse
104-390-41085	-	\$4,000	\$4,000	Transfer to PF-Odiak
401-390-49999	-	\$37,766	\$37,766	Transfer to CIP-GF
702-390-41030	-	\$150,000	\$150,000	Transfer to Reserves-Harbor
703-390-41030	-	\$100,000	\$100,000	Transfer to Reserves-Sewer
704-390-41030	-	\$50,000	\$50,000	Transfer to Reserves-Water
705-390-41030	-	\$50,000	\$50,000	Transfer to Reserves-Refuse
805-390-41030	-	\$50,000	\$50,000	Transfer to Reserves-Landfill
203-300-40430	-	\$50,000	\$50,000	Ambulance Charges
203-400-52180	-	\$8,000	\$8,000	Professional Charges
205-300-40430	-	\$17,000	\$17,000	Sale of Impounds
205-401-50000	-	\$2,000	\$2,000	Salaries
205-401-50010	-	\$2,000	\$2,000	OT
205-401-50015	-	\$6,000	\$6,000	On Call

205-401-58100	-	\$7,000	\$7,000	Impound Expenses
104-366-55040	-	\$10,000	\$10,000	Earnings-CT
104-300-40325	-	\$200,000	\$200,000	Earnings-PF
401-366-55040	-	\$99,735	\$99,735	Insurance Reimbursement
401-701-55004	-	\$99,735	\$99,735	Bidarki Roof Repair
101-601-50000-- 50150	-	\$158,662	\$158,662	Salary and Benefits
101-423-50000-- 50150	\$235,649	\$105,299	(\$130,350)	Salary and Benefits
101-441-50000-- 50150	\$851,368	\$794,318	(\$57,050)	Salary and Benefits
101-442-50000-- 50150	\$250,129	\$235,867	(\$14,262)	Salary and Benefits
			<b>\$124,735</b>	<b>Total Expense increase</b>
			\$476,750	Total Transfers revenue increase
			\$377,686	Total Revenue increase

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Cordova, Alaska, that amendment to the FY19 Budget in the amount of \$124,735.00 as specified in the above chart, is hereby authorized and approved.

**PASSED AND APPROVED THIS 1<sup>st</sup> DAY OF MAY 2019.**



*Clay R. Koplín*  
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 Clay R. Koplín, Mayor

**ATTEST:**

*Susan Bourgeois*  
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 Susan Bourgeois, CMC, City Clerk