

**CITY OF CORDOVA, ALASKA  
RESOLUTION 01-20-03**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,  
AUTHORIZING AMENDMENT OF RESOLUTION 12-19-56 BY REDUCING THE  
TOTAL APPROPRIATION BY \$128,331**

**WHEREAS**, the Council of the City of Cordova has adopted the City Operating Budget and appropriated funds for FY 20 for the period of January 1, 2020 to December 31, 2020; and

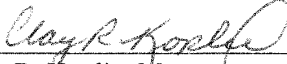
**WHEREAS**, The City of Cordova has the following amendment to the FY20 budget resolution 12-19-56 that was unrecognized at the time of adoption. There is no change to the detailed budget that was presented to Council, change is due to presentation on the budget resolution which overstated the total appropriation. The funds will be appropriated in following line items.

Fund	Fund #	Ord 1176 Appropriation	Difference	Amended 2020 Budget Appropriation
General Fund	101	11,368,130	-	11,368,130
Permanent Fund	104	-	-	-
Fire Vehicle Fund	203	28,000	-	28,000
Vehicle Removal Fund	205	21,730	-	21,730
Vehicle Acquisition Fund		40,000	(40,000)	-
Capital Improvement Fund	401	-	271,771	271,771
Chip Seal Fund	410	138,000	(138,000)	-
LT2 Grant Fund	654	-	64,625	64,625
Health Fund	810	108,628	769,004	877,632
<b>Total Governmental Funds</b>		<b>11,704,488</b>	<b>927,400</b>	<b>12,631,888</b>
Harbor Enterprise Fund	502	1,443,293	(236,394)	1,206,899
Harbor Fund Dep'n Fund	702	292,000	(250,000)	42,000
Sewer Enterprise Fund	503	779,294	(94,721)	684,573
Sewer Fund Dep'n Fund	703	250,000	(200,000)	50,000
Water Enterprise Fund	504	756,767	(87,159)	669,608
Water Fund Dep'n Fund	704	50,000	-	50,000
Refuse Enterprise Fund	505	1,159,774	(272,041)	887,733
Refuse Fund Dep'n Fund	705	75,000	(75,000)	-
Refuse Fund-Landfill	805	50,000	150,000	200,000
Odiak Camper Park Fund	506	76,150	9,584	85,734
<b>Enterprise Funds Total</b>		<b>4,932,278</b>	<b>(1,055,731)</b>	<b>3,876,547</b>
<b>TOTAL APPROPRIATION</b>		<b>16,636,766</b>	<b>(128,331)</b>	<b>16,508,435</b>


**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Cordova, authorizes the amendment of the FY20 Budget Resolution 12-19-56.

**PASSED AND APPROVED THIS 15<sup>th</sup> DAY OF JANUARY 2020.**



  
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Clay R. Koplin, Mayor

**ATTEST:**

  
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Susan Bourgeois, CMC, City Clerk