

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-13-67**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORDOVA, ALASKA ADOPTING SERVICE FEES, RATES AND CHARGES FOR THE 2014 CALENDAR BUDGET

WHEREAS, the City Council of the City of Cordova is concurrently adopting the City's 2014 Operating Budget; and

WHEREAS, the City Council of the City of Cordova determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of service fees, rates and charges for the 2014 calendar year:

CITY OF CORDOVA 2014 FEE SCHEDULE

BIDARKI RECREATION CENTER AND BOB KORN POOL FEES		
ADULT PASS OPTIONS	DESCRIPTION	FEE
DAILY / SUMMER	MAY 1 – SEPT 1 / POOL OR BIDARKI	\$10.00
DAILY / OFF SEASON	SEPT 1 – APRIL 30 / POOL OR BIDARKI	\$5.00
WEEKLY / SUMMER	MAY 1 – SEPT 1 / POOL OR BIDARKI	\$30.00
WEEKLY / OFF SEASON	SEPT 1 – APRIL 30 / POOL OR BIDARKI	\$15.00
MONTHLY	POOL OR BIDARKI	\$55.00
ANNUAL	POOL OR BIDARKI	\$225.00
SUMMER / 5 MO.	MAY 1 – SEPT 30 / POOL OR BIDARKI	\$150.00
OFF SEASON / 8 MO.	SEPT 1 – APRIL 30 / POOL OR BIDARKI	\$150.00
WEEKLY / SUMMER / COMBO	MAY 1- SEPT 1 / POOL & BIDARKI	\$50.00
WEEKLY / OFF SEASON / COMBO	SEPT 1- APRIL 30 / POOL & BIDARKI	\$25.00
MONTHLY / COMBO	POOL & BIDARKI	\$100.00
ANNUAL COMBO	POOL & BIDARKI	\$400.00
SUMMER / COMBO	MAY 1 – SEPT 30 / POOL & BIDARKI	\$250.00
OFF SEASON / COMBO	SEPT 1 – APRIL 30 / POOL & BIDARKI	\$250.00

FAMILY PASS OPTIONS	DESCRIPTION	FEE
MONTHLY	POOL OR BIDARKI	\$80.00
ANNUAL	POOL OR BIDARKI	\$400.00
SUMMER / 5 MO.	MAY 1 – SEPT 30 / POOL OR BIDARKI	\$300.00
OFF SEASON / 8 MO.	SEPT 1 – APRIL 30 / POOL OR BIDARKI	\$300.00
MONTHLY / COMBO	POOL & BIDARKI	\$150.00
ANNUAL COMBO	POOL & BIDARKI	\$600.00
SUMMER / COMBO	MAY 1 – SEPT 30 / POOL & BIDARKI	\$450.00
OFF SEASON / COMBO	SEPT 1 – APRIL 30 / POOL & BIDARKI	\$450.00

SPECIAL / YOUTH PASS OPTIONS	DESCRIPTION	FEE
DAILY / SUMMER	MAY 1 – SEPT 1 / POOL OR BIDARKI	\$3.00
DAILY / OFF SEASON	SEPT 1 – APRIL 30 / POOL OR BIDARKI	\$3.00
MONTHLY	POOL OR BIDARKI	\$30.00
ANNUAL	POOL	\$100.00
ANNUAL	BIDARKI	\$80.00
MONTHLY / COMBO	POOL & BIDARKI	\$50.00
ANNUAL / COMBO	POOL & BIDARKI	\$150.00

CORPORATE PASS RATE	DESCRIPTION	FEE
USCG	FAMILY COMBO / FLAT ANNUAL FEE	\$6,000.00
CCMC	20% DISCOUNT / ANY ANNUAL PASS	-20%
CPSD	20% DISCOUNT / ANY ANNUAL PASS	-20%
CITY EMPLOYEE	FAMILY ANNUAL COMBO	\$187.00
PARTICIPATING CANNERY	MAY 1 – SEPT 30	\$1000.00

SUMMER CAMP PACKAGES	DESCRIPTION	FEE
10 DAY PACKAGE	ANY 10 DAYS DURING ANY SESSON	\$200.00
5 DAY PACKAGE	ANY 5 DAYS DURING ANY SESSION	\$110.00
DAILY	ANY REGULAR CAMP DAY	\$25.00
SLEEP OVER	ANY SCHEUDLED SLEEP OVER	\$45.00

CHRISTMAS BAZAAR VENDOR	DESCRIPTION	FEE
6 FT TABLE / SPACE	LOCATION: INNER CIRCLE / MAIN FLOOR	\$45.00
8 FT TABLE / SPACE	LOCATION: OUTER CIRCLE / MAIN FLOOR	\$60.00
FOOD COURT TABLE / SPACE	LOCATION: CAFETERIA	\$60.00
SHARED TABLE / SPACE	LOCATION: MAIN FLOOR / BOTH LICENSED	\$60.00

POOL RENTAL PACKAGES	DESCRIPTION	FEE
LITTER SURFER	1 HR 10 MIN / NO LOBBY	\$50.00
BIG KAHUNA	1 HR 40 MIN / LOBBY OPTION	\$75.00
WIPE OUT	2 HR 25 MIN / SUPER SOAK / LOBBY OPTION	\$100.00
SPECIAL INTEREST / TRAININGS	FEE DEPENDANT UPON GUARDING REQUIREMENT / FEE AUTHORIZED BY DIRECTOR	N/A

BIDARKI UPSTAIRS GYM RENTAL	DESCRIPTION	FEE
BIRTHDAY PARTY	1 REC AIDE / 25 GUEST MAX / RATE PER HR	\$50.00
ATHLETIC RENTAL	USAGE AGREEMENT REQUIRED / RATE PER HR/ AFTER HOURS	\$35.00
DANCES	USAGE AGREEMENT REQUIRED / 20% OF DOOR FEE	N/A
CONFERENCES	USAGE AGREEMENT REQUIRED / RATE PER 8 HR DAY	\$500.00

SKATERS CABIN RENTAL PERIOD	DESCRIPTION	FEE
1 ST 24 HR PERIOD	REQUIRES \$35.00 DEPOSIT	\$25.00
2 ND 24 HR PERIOD	REQUIRES \$35.00 DEPOSIT	\$35.00
3 RD 24 HR PERIOD	REQUIRES \$35.00 DEPOSIT	\$50.00

ODIAK CAMPER PARK TENANT	DESCRIPTION	FEE
SHORT TERM	ELECTRICITY & TAX INCLUDED / DAILY	\$24.00
LONG TERM	.40 PER KWH BILLED SEPARATELY / TAX INCLUDED / DAILY RATE	\$24.00
TENT SPACE	PER DAY	\$5.00

SHELTER COVE RV & TENT CAMP	DESCRIPTION	FEE
RV PARKING	NO HOOK UPS / DAILY FEE	\$11.00
TENT PLATFORMS	3 DAY MAX RENTAL / DAILY FEE	\$5.00

INFORMATION SERVICES
Library/Museum

Meeting Room

Meeting room reservations made according to priority use as set forth in the Policies and Procedures Manual of the Cordova Public Library. \$25 clean-up deposit may be required; clean up by user is required; cleaning deposit is refundable.

Library fees

Overdue fee \$.10/day
Copies \$.25/page
Fax \$1.00/page

POLICE DEPARTMENT

City Impound Fee:

Vehicles and trailers up to 21 feet in length		\$10/day
Each foot beyond 21 feet		\$ 1/foot
All other material		\$0.29/sq. foot/day
Alcohol Breath Test	\$50.00	
Fingerprinting:	\$ 20 - 1 card	\$ 35 - 2 cards
Police Reports	\$10.00	(requires approval from Chief)
Discovery CDs	\$15.00	
Discovery Video	\$15.00	
Service of Civil Papers	\$65.00	
Chauffer's License	\$35.00	
*Dog License:		
Altered animal	\$10.00	
Non altered	\$15.00	
Provisional	\$10.00	
Replacement	\$ 5.00	
*Impound Fees:		
Cats – Flat fee	\$50.00	
Dog – 1 st Impound	\$25.00 Licensed	
	\$50.00 Unlicensed	
Dog – 2 nd Impound	\$50.00 Licensed	
	\$75.00 Unlicensed	
Dog – 3 rd Impound	Determined by Chief	
*Boarding Fees:		
Dogs	\$20.00/day	
Cats	\$10.00/day	

When an animal is impounded, the fee is as follows: Impound + Boarding + Medical + License if not yet obtained or proof of license = Total

*Upon the enactment of the ordinance passing Chapter 8 the above fees will take effect

FIRE DEPARTMENT

Ambulance	\$500/run
Standby for Fire Dept.	\$200 & \$25 per hr per man and \$50 per hr for Officer

PUBLIC WORKS

NOTE 1: All equipment includes an operator. 3 hour minimum may apply to any situation involving a City employee.

NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours.

NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee.

NOTE 4: Water & sewer line locates per Utility Coordination Council Request procedure are free. (2 business days' notice required. All locates requested outside of normal business hours will be charged as emergency locate.)

NOTE 5: All prices subject to 6% sales tax.

DESCRIPTION	UNIT	STRAIGHT TIME RATE	OVERTIME RATE	HOLIDAY RATE	MINIMUM CHARGE
EQUIPMENT					
Volvo L120F Loader	Hour	\$130.00	\$163.50	\$230.50	
Cat 950 Loader	Hour	\$130.00	\$163.50	\$230.50	
Cat IT 62G Loader	Hour	\$130.00	\$163.50	\$230.50	

Michigan L-120 Loader	Hour	\$130.00	\$163.50	\$230.50	
Hitachi 230 Excavator	Hour	\$150.00	\$183.50	\$250.50	
Cat 436B Tractor/Backhoe	Hour	\$120.00	\$153.50	\$220.50	
Cat 163H Grader 2003	Hour	\$150.00	\$183.50	\$250.50	
Cat 140G Grader 1989	Hour	\$150.00	\$183.50	\$250.50	
Elgin Street Sweeper	Hour	\$200.00	\$233.50	\$300.50	
Ford L9000 Vacuum Truck (Vactor) 1992	Hour	\$225.00	\$258.50	\$325.50	
Ford L9000 Tandem Dump Truck 1987	Hour	\$110.00	\$143.50	\$210.50	
Ford L8000 Flatbed Truck w/ hoist 1991	Hour	\$110.00	\$143.50	\$210.50	
Mack Tandem Dump Truck 2008	Hour	\$110.00	\$143.50	\$210.50	
Tow Truck	Hour	\$120.00	\$153.50	\$220.50	
Dynapack CP132 Rubber Tired Roller	Hour	\$100.00	\$133.50	\$200.50	
Pickup Truck or Van w/ 1 person	Hour	\$110.00	\$143.50	\$210.50	
Vibratory Plate Compactor	Hour	\$75.00	\$108.50	\$175.50	
Bobcat 943 Skid Steer Loader	Hour	\$90.00	\$123.50	\$190.50	
Chevy 3500 Service Truck w/ Welder 2009	Hour	\$150.00	\$183.50	\$250.50	
City Level, Tripod, and Rod	Hour	\$80.00	\$113.50	\$180.50	
Cut-off saw	Hour	\$75.00	\$108.50	\$175.50	
Electric Jackhammer - Bosch	Hour	\$75.00	\$108.50	\$175.50	
1" Pump - Honda	Hour	\$75.00	\$108.50	\$175.50	
1.5" Electric Pump	Hour	\$100.00	\$133.50	\$200.50	
2" Pump - Honda	Hour	\$150.00	\$183.50	\$250.50	
120/240V Power Gen- Honda EG 3500	Hour	\$100.00	\$133.50	\$200.50	
Jackhammer w/ Compressor Ingersoll-Rand	Hour	\$110.00	\$143.50	\$210.50	
HDPE Welder	Day	\$150.00	\$183.50	\$250.50	1 Day
4" Honda Pump w/ Intake & Discharge Hose	Hour	\$200.00	\$233.50	\$300.50	4 HR
6" Gorman-Rupp Pump w/ Intake & Discharge Hose	Hour	\$250.00	\$283.50	\$350.50	4 HR
1.5" Neptune Backflow Preventer RPZ w/ Meter *	Day	\$90.00	\$123.50	\$190.50	1 Day
* Must be installed & removed by City staff daily					
SERVICES					
Towing - Car or Pickup Truck	Hour	\$120.00	\$153.50	\$220.50	
Cemetery Plot - Preparation and Covering	Each	\$500.00	\$533.50	\$600.50	
Cemetery Plot – Purchase (Regular Hours Only)	Each	\$200.00	--	--	
Shut off Notices (delivered for non-payment)	Each	\$25.00	--	--	
LABOR					
Laborer	Hour	\$72.00	\$108.00	\$180.00	
MATERIALS					
Patching Chip Sealed Roads	SF	\$60.00	--	--	
Patching Asphalt Roads	SF	\$60.00	--	--	
Sand	CY	\$18.00	--	--	10 CY

HARBOR

MOORAGE

Annual Moorage	\$ 38.14/ft/yr
Monthly Moorage	\$ 13.33/ft/mo
Daily Moorage	\$.99/ft/day paid in advance \$ 1.17/ft/day if billed

* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of the current annual moorage rate (only for those slips between approach ramps). Established 10/17/01 by Resolution 10-01-79.

Annual Seaplane Moorage	\$815.72/yr
Daily Seaplane Moorage	\$ 33.95/day
Eyak Lake Seaplane Moorage	
40' space	\$340.98/yr
60' space	\$538.52/yr

GRID FEES (per tide)

0'-50'	\$.58/ft/tide
51'-70'	\$.79/ft/tide
Over 70'	\$1.50/ft/tide

MISCELLANEOUS SERVICE FEES

Two Week Permit for Launch Ramp	\$20.00
Launch Ramps	
Stall holders	- no charge
Non-stall holders	\$ 78.75/yr
Waitlist	\$ 20.00 per yr
Pump Rental	\$ 31.76/hr
Harbor Staff Labor	\$ 72.00/hr \$108.00/hr for O.T.
Impound Fees	\$ 1,000.00
Impound/Storage of Nets	\$288.75
Storage of Impounds	\$ 2.50 FT per day
Electricity(for elec. rental slips)	\$ 15.00/day
*a deposit of \$100.00 required for all electrical pigtaills	
Bilge Water Collection	\$ 95.29/hr
Showers	\$ 5.00
Dock Use Fee	\$1.81/linear ft/day

PORT

WHARFAGE

Minimum	\$1.65/ton
Wharfage N.O.S. (not otherwise specified)	\$5.27/ton

DOCKAGE

Charge	\$1.66/ft/day
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STORAGE

Boat storage (up to 12 months)	\$2.50/ft/mo
Boat storage (over 12 months)	\$10.00/ft/mo

WATER

Charge	\$ 1.00/1000 gallons
Minimum	\$68.06 plus \$72.00 labor

USED OIL RECEPTION

Under 100 gallons	- no charge
100 gallons or more suitable for burning	\$95.29/man-hour
100 gallons or more unsuitable for burning	\$47.65/gallon plus \$95.29/man-hour plus shipping & disposal

FUELS

First 50 thousand barrels	\$ 0.17/barrel
Second 50 thousand barrels	\$ 0.15/barrel
Over 100 thousand barrels	\$ 0.14/barrel

PORT STAFF LABOR

Charge	\$72.00 hr
	\$108.00/hr for O.T.

TRAVEL LIFT

RATES: All payment for vessel lifts must be in advance and for round trip

Up to 40'	\$22.00/ft
41' – 58'	\$24.00/ft
over	\$26.00/ft

MISCELLANEOUS FEES

Inspection Haul:	60% of round trip
Electrical Use:	\$25.00/day 43' and over

Washdown: Washdown pads are free. 2 hr max, Hourly Labor Rate after 2 hrs \$72.00 hr.

No-Show Fee: Once a lift is scheduled and the boat owner fails to show or cancel the lift at least one hour before the scheduled lift time, the minimum lift fee will be charged.

DESCRIPTIONS

Per Lift: All rates are per lift or one way.

Inspection Haul: Hauled out and left in slings over dock for a period of 2 hours and returned to the water. \$75.00 per 15 minutes after allotted time. Limited to approval and availability.

Minimum Fee: This is the lowest fee for Travelift use. There is a one hour minimum for such things as re-blocking or relocating of vessels.

PLANNING DEPARTMENT**Zoning Code Fees**

Appeals to Planning and Zoning	\$200.00
Appeals to City Council	\$200.00

Permits

Conditional Use	\$250.00
Encroachment	\$200.00
Exception	\$250.00
Rezone	\$350.00
Vacation of R.O.W	\$250.00
Variance	\$250.00
Sign	\$25.00

Residential Zoning Permit Fees

Single Family	\$50.00
Multifamily	\$100.00

Commercial Zoning Permit Fee \$150.00

Industrial Zoning Permit Fee \$200.00

Site Plan Review

Commercial//Business	150.00
Industrial	200.00

Subdivision

Preliminary Plat	\$150.00 plus \$20.00 per lot
Final Plat	½ of Preliminary
Plat Amendment	\$75.00 plus \$15.00 per lot

Lease/Purchase Agreements

Lease and/or Purchase Agreements	\$150.00
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Copy Fees

Copies	\$.25/page
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Small Color Maps	\$10.00 (11 X 17)
Medium Color Maps	\$20.00 (18 X 24)
Large Color Maps	\$30.00 (24 X 36)
XXL Large Color Maps	\$40.00 (33 X 44)

SPECIAL SERVICES

Employee Strait Time	\$72.00/hour
Employee Overtime	\$108.00/hour

GENERAL SERVICES

Long-Term Parking Rates	
With Harbor Slip for boat to 40 feet	1 free/yr.
With Harbor Slip for boat over 40 feet	2 free/yr.
Additional Long-Term Permits or w/o Harbor Slip	
Vehicles up to 21 feet length of vehicle	\$20/mo
Each foot beyond 21 feet length	\$1/foot/mo
Seasonal Boat Trailer Parking Spaces (May 1 – October 15)	
With Harbor Slip Rental	\$120.00
Without Harbor Slip Rental	\$350.00
Business License	\$35.00
Additional Business License	\$25.00
Special Event License	\$25.00
Copies	\$.25 / page
Fax	\$1.00 / page
Copies of audiocassette tapes or CD's	\$5.00/CD of City meetings
City Code Books	\$425.00 plus cost per updates
City Property Tax Books- hardcopy	\$120.00
Electronic copy	\$ 15.00
Budget Documents	\$ 20.00
Non-Sufficient-Funds Checks	\$ 45.00
Election Board Compensation (as per CMC 2.32.020)	
Election Chairperson	\$ 12.50/hr
Election Board/Clerks	\$ 12.00/hr

REFUSE*

Tipping Fees at Baler

Residential & commercial refuse	\$ 5.44 per cubic yard
Construction & building materials	\$ 7.33 per cubic yard
Asbestos materials*	\$ 104.65 per cubic yard
* must give two weeks advance notice and approval prior to dumping	
Scrap metal	\$ 15.54 per cubic yard
Major household appliances	\$ 7.74 each piece
Refrigerators, freezers	\$ 46.05 each*
4D & larger Batteries	\$11.50 each
Up to 4D Batteries	\$ 5.75 each
Boat/hull disposal costs equal to estimated labor & equipment costs as required to prepare for placement in the landfill, plus estimated cubic yardage at construction & destruction rate.	

*Note: we are now required to remove all Freon from the units prior to removal of compressors.

Paints are accepted at the baler—must be separated and have approval from Baler.

Recyclables delivered to baler if clean and well-separated will be received at no charge to **non-commercial customers.**

Seventeen mile landfill

Disposal of Vehicles: Vehicles will only be accepted at the seventeen mile landfill and must be certified that all fluids, tires and batteries are removed. The form can be retrieved from the City of Cordova web site, the City Office or at the Baler.

Person disposing of vehicle must have title for vehicle in order to release vehicle to city. Junk titles can be obtained through DMV.

Vehicles and light duty trucks	\$209.00
Vehicles and light duty trucks on clean-up day	FREE
Large trucks and equipment	\$ 15.18/cu. yd., min. \$523.00
Campers and/or house trailers 32 feet or under	\$173.00
Campers, house trailers over 32 feet	\$345.00

Pick Up Service

Residential Pick-up Fee/Once Weekly

1-3 containers (35 gallons)	\$47.11/month
Each additional container	4.70/each pick-up
Residence vacant for more than 30 consecutive days	No charge for the period
Self-service at baler	\$30.49/month

Commercial Pick-up Fee/Once Weekly

Can or bag service	
3 containers maximum (35 gal) once/week	\$ 43.37/month.
Each additional container	4.37/each pick-up

Containerized Services Pick-up and Rental fees

Rental:	
3 cu. yd. dumpster *	\$25.78/month
4 cu. yd. dumpster *	\$35.16/month
6 cu. yd. dumpster *	\$51.59/month
8 cu. yd. dumpster *	\$69.15/month
Pick-up—not compacted	
3 cu. yd. dumpster	\$41.95/each
4 cu. yd. dumpster	\$51.59/each
6 cu. yd. dumpster	\$78.53/each
8 cu. yd. dumpster	\$104.32/each

*Dumpster drop off or retrieval: \$50.00

Additional Charges for dumpsters

Sunday pick-up: charged at one and one-half times the normal rate.

Holiday pick-ups: charged at twice the normal rate.

Each additional Pick-up per dumpster: full charge of applicable rate per pick up.

High capacity container service

Open top hook lift container, 20 cubic yard capacity: \$175 set up charge includes one drop off, one retrieval and one rental up to seven days; \$220 to empty and dispose of non-hazardous construction and demolition contents.

Containerized or commercial recycling service rates:

Note: cardboard and aluminum must be clean and well separated to be eligible for the reduced rates quoted below.

Dumpster Rentals for Recycle

Dumpster rental rates (all sizes): one-half of normal monthly rates.

Dumpster pick-up rate: one-half of normal monthly dumpster rate.

Each additional pick-up per dumpster of recyclables will be charged at one-half normal rate, per pick-up.

20' Enclosed Recycling Container Rentals:

Monthly Rental: \$ 100.00 / month

Set up fee \$100 includes one drop off of container and one retrieval of container

Disposal of contents \$175.00 each pick up, container handling included

7 day rental

100.00 includes one drop off of container and one retrieval of container

Disposal of contents \$175.00 each pick up, container handling included

Commercial customers who choose to deliver recyclables to the bailer facility will be charged twenty-five percent of normal refuse disposal fees.

Special Services

Labor/equipment	
Vehicle and one man, straight time	\$115.12/hr with \$78.50 minimum
Vehicle and one man, overtime	\$146.52/hr with \$115.12 minimum
Each additional employee, straight time	\$70.12/hr
Each additional employee, overtime	\$93.14/hr

WATER

Non-metered service

The monthly fee for water service is **twenty-nine dollars and fifty-eight cents (\$29.58)** multiplied by the equivalent unit in table below.

EQUIVALENT UNIT TABLE

	Classification	Equivalent Unit
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	.3
5a	Bunkhouse facility with central bath: per bunk	.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store, office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
	(3) Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance	1.0
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in or on which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Carwash, self-service: per stall	1.0
15	Public restrooms and showers: for <u>12</u> plumbing fixture units or fraction thereof	1.0

16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	The city manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the city manager determines to be most similar in quantity of water used.	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

The flat rate for non-metered water service to the following use classifications shall be determined using the following schedule.

Use Classification	Basis for Charge
Small boat harbor: per hydrant	\$1.00 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$116.88/day

Metered Service

The monthly rate for water service to facility that is metered shall be the sum of:

A production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table.

Plus

The monthly demand charge determined in the demand table

The Production Charge Table.

Use Classification	Production Charge
Heavy industrial	\$1.40/1,000 gallons
Residential and light industrial	\$3.58/1,000 gallons
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$3.52/1,000 gallons

The Monthly Demand Charge Table.

Service Line Size	Charge
1" or smaller	\$ 29.58
Larger than 1" and less than 2"	37.40
2"	43.24
Larger than 2" and less than 4"	70.12
4"	93.50
Larger than 4"	201.02

Water connection

The fee for connecting to the city water system is based on line size of the use that is served, as follows:

Service Line Size	Residential Charge	Nonresidential Charge
1" or smaller	\$100.00	\$200.00
Larger than 1" less than 2"	\$150.00	\$300.00
2"	\$200.00	\$400.00
Larger than 2" less than 4"	\$400.00	\$800.00
4"	\$600.00	\$1,200.00
Larger than 4"	\$800.00	\$1,600.00

Expansion fee

The fee for expanding the use of an existing non-metered water connection shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

Expansion Table

Residential Charge	Nonresidential Charge
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\$207.00	\$414.00
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SERVICES

DESCRIPTION	UNIT	STRAIGHT TIME RATE	OVERTIME RATE	HOLIDAY RATE	MINIMUM CHARGE
Water Turn On or Off (free to year-round customers)	Each	\$50.00	\$83.50	\$150.50	
Water Sample Testing - Coli Forms	Each	\$57.00	\$78.50	\$145.50	
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$72.00	\$108.00	\$180.00	
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--	
3/4" Double Check Valve Backflow Preventer *	Day	\$50.00	\$83.50	\$150.50	
* Must be installed & removed by City staff daily					

SEWER

Rates

The monthly fee for residential sewer service is forty-eight dollars and ninety-three cents (\$48.93) multiplied by the equivalent unit in table below. Residential equivalent units are identifies with an R.

The monthly fee for commercial sewer service is fifty-eight dollars and fifty seven cents (\$58.57) multiplied by the equivalent unit in table below. Commercial equivalent units are identifies with a C.

The monthly fee for Industrial sewer service is one hundred two dollars and ninety eight cents (\$102.98) multiplied by the equivalent unit in table below. Industrial equivalent units are identifies with an I.

EQUIVALENT UNIT SCHEDULE

	Classification	Equivalent Unit
1.	Single-family dwelling	1.0 x R
2.	Multifamily residence: per dwelling unit	1.0 x R
3.	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4.	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a.	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a.	Bunkhouse facility with central bath: per bunk	0.3 x C
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a.	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b.	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c.	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d.	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store, office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	(3) Public or private child care centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 C
10	Churches: for each church	1.0 x C

10a.	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x C
13	Gasoline service station or repair garage	1.0 x C
14	Carwash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Combined uses: where more than one use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
17	The city manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the city manager determines to be most similar in quantity of water used.	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
19	Processing facility per office	1.0 x I

Sewer connection

The fee for connecting to the city sewer system is based on line size the use that is served, as follows:

Service Line Size	Residential Charge	Nonresidential Charge
Less than 4"	\$502.60	\$1,005.20
4"	\$735.60	\$1,507.80
Larger than 4"	\$1,005.20	\$2,010.40

Expansion fee

The fee for expanding the use of an existing shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

Residential Charge	Nonresidential Charge
\$272.65	\$545.30

Septic tank dumping

The fee for septic tank dumping shall be determined under the schedule below:

Residential Charge	Nonresidential Charge
\$94.24	\$414.65

The fee for portable toilet contents disposal is \$50.00 per dump.

The fee for dump station use is \$20.00 per dump

General Services

DESCRIPTION	UNIT	STRAIGHT TIME RATE	OVERTIME RATE	HOLIDAY RATE	MINIMUM CHARGE
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$72.00	\$108.00	\$180.00	
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--	

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 18, 2013

PASSED AND APPROVED THIS 18th DAY OF DECEMBER, 2013

James Kacsh, Mayor
ATTEST:

Susan Bourgeois, City Clerk