

Mayor
Clay Koplin

Council Members

Tom Bailer
Cathy Sherman
Jeff Guard
Melina Meyer
Anne Schaefer
David Allison
David Glasen

City Manager

Helen Howarth

City Clerk

Susan Bourgeois

Deputy Clerk

Tina Hammer

Student Council

Madelyn Roemhildt

**Regular City Council Meeting
December 16, 2020 @ 7:00 pm
Cordova Center Community Rooms
Agenda**



Happy Hannukah Dec.10 – Dec. 18, 2020

A. Call to order

B. Invocation and pledge of allegiance

I pledge allegiance to the Flag of the United States of America, and to the republic for which it stands, one Nation under God, indivisible with liberty and justice for all.

C. Roll call

Mayor Clay Koplin, Council members Tom Bailer, Cathy Sherman, Jeff Guard, Melina Meyer, Anne Schaefer, David Allison, and David Glasen

D. Approval of Regular Agenda..... (voice vote)

E. Disclosures of Conflicts of Interest and Ex Parte Communications

- conflicts as defined in Cordova Municipal Code 3.10.010 should be declared, then Mayor rules on whether member should be recused, Council can appeal the Mayor's ruling
- ex parte should be declared here, the content of the ex parte should be explained when the item comes before Council, ex parte does not recuse a member, it is required that ex parte is declared and explained

F. Communications by and Petitions from Visitors

1. Guest Speakers
 - a. **Kristin Carpenter, Carol Hoover, Dune Lankard** presenting on EVOSTC..... (page 1)
Draft Resolution 20-D which is out for public comment
 - b. Incident Management Team, COVID-19 Update
2. Audience comments regarding agenda items..... (3 minutes per speaker)
3. Chairpersons and Representatives of Boards and Commissions (CCMCA BoD, School Board Rep)
 - a. CCMC Authority 2021 Draft Budget..... (page 6)
 - b. Link to *PWSRCAC Year in Review 2019-2020*..... (page 9)
4. Student Council Representative Report..... (page 10)

G. Approval of Consent Calendar

5. Resolution 12-20-44..... (page 11)
A resolution of the Council of the City of Cordova, Alaska, supporting Points North Heli-Adventures Inc., commercial access on the Chugach National Forest
6. Minutes of the 11-18-2020 Council Regular Meeting..... (page 13)
7. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of excused absence of the following: Mayor Clay Koplin from the November 18, 2020 Regular Meeting

H. Approval of Minutes - in consent calendar

I. Consideration of Bids - none

J. Reports of Officers

7. Mayor's Report
8. City Manager's Report
9. City Clerk's Report..... (page 16)

K. Correspondence

10. Alaska Municipal League award to City for distinguished Municipal Leadership..... (page 18)
11. 11-22-20 Letter from K. Hayden re Police Department funding..... (page 19)
12. 11-24-20 Letter from C. Hayden re Police Department funding..... (page 22)
13. 11-27-20 Letter from M. Hicks re Police Department funding..... (page 25)
14. 12-02-20 Mayor Koplín letter to Governor Dunleavy re Municipal..... (page 29)
Harbor Matching grant program
15. 12-07-20 Email from B. Shipman re Police Department funding..... (page 30)
16. 12-07-20 Letter from Winters re Police Department funding..... (page 32)
17. 12-07-20 Letter from M. Hicks re Police Department funding..... (page 33)

L. Ordinances and Resolutions

18. Resolution 12-20-42..... (roll call vote)(page 36)
A resolution of the Council of the City of Cordova, Alaska, adopting an operating and capital budget for fiscal year 2021
19. Resolution 12-20-43..... (roll call vote)(page 80)
A resolution of the Council of the City of Cordova, Alaska, adopting City service fees, rates, and charges for the 2021 calendar budget
20. Resolution 12-20-45..... (voice vote)(page 99)
A resolution of the Council of the City of Cordova, Alaska, requesting the State of Alaska adopt specific quarantine and isolation procedures for individuals testing positive for Covid-19, to enforce such mandate(s), and to establish uniform mandates that the City may rely upon in enforcing compliance with the State's quarantine and isolation mandate(s)

M. Unfinished Business

N. New & Miscellaneous Business

21. Mayor's appointment and Council concurrence to City Boards..... (voice vote)(page 102)
and Commissions
22. Discussion of COVID-19 Emergency Response
23. Pending Agenda, CIP List, Calendar, Elected & Appointed Officials lists..... (page 117)

O. Audience Participation

P. Council Comments

Q. Executive Session

City Council is permitted to enter an executive session if an explicit motion is made to do so calling out the subject to be discussed and if that subject falls into one of the 4 categories noted below. Therefore, even if specific agenda items are not listed under the Executive Session header on the agenda, any item on the agenda may trigger discussion on that item that is appropriate for or legally requires an executive session. In the event executive session is appropriate or required, Council may make a motion to enter executive session right during debate on that agenda item or could move to do so later in the meeting.

R. Adjournment

Public Call-in number 907-253-6202, each call is placed on hold, then calls will ring through in the order received, please stay on the phone until you've been addressed or thanked by the Chair or Council, then hang up, comments limited to 3 minutes

Executive Sessions per Cordova Municipal Code 3.14.030

- **subjects which may be considered are:** (1) matters the immediate knowledge of which would clearly have an adverse effect upon the finances of the government; (2) subjects that tend to prejudice the reputation and character of any person; provided that the person may request a public discussion; (3) matters which by law, municipal charter or code are required to be confidential; (4) matters involving consideration of governmental records that by law are not subject to public disclosure.
- **subjects may not be considered in the executive session except those mentioned in the motion calling for the executive session, unless they are auxiliary to the main question**
- **action may not be taken in an executive session except to give direction to an attorney or labor negotiator regarding the handling of a specific legal matter or pending labor negotiations**

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full City Council agendas and packets available online at www.cityofcordova.net

Supplemental Information relating to Draft Resolution D:
“Out of the Spill Area” Restoration Activities

The Existing Exxon Valdez Oil Spill Area Boundaries

The [1994 Exxon Valdez Oil Spill Restoration Plan](#) adopted by the Trustee Council established the boundaries of the Exxon Valdez oil spill (Oil Spill Zone). The boundaries were set to include “the maximum extent of oiled shorelines, the severely affected communities and their immediate human-use areas, and the adjacent uplands to the watershed divide.” A map showing the current spill zone boundaries may be viewed at this link: [Spill Zone Map](#). The Oil Spill Zone includes approximately 31.5 million acres of uplands and ocean along the coast of southern Alaska.

The Current Test for Determining whether the EVOS Trust May Be Used for Restoration Projects Outside of the Oil Spill Zone

The 1994 Restoration Plan states that the vast majority of the Trust Funds are to be used to restore resources and services within the Oil Spill Zone, where the injury and need for restoration was most severe. Restoration activities emphasize injured resources and services that have not yet recovered from the oil spill.

Under the 1994 Plan, restoration or monitoring outside of the Oil Spill Zone, but within Alaska, may be undertaken only if additional specifically limiting criteria are met. Restoration actions within the Oil Spill Zone boundaries are subject to more relaxed standards.

No Habitat Protection or Enhancement Outside of the Exxon Valdez Oil Spill Zone Has Occurred Under the 1994 Restoration Plan

The criteria for undertaking restoration activities outside of the Oil Spill Zone are discussed on page 14 of the 1994 Plan, and restated below. There are two alternative tests:

- When the most effective restoration actions for an injured population are in a part of its range outside the spill area; or
- When the information acquired from research and monitoring activities outside the spill area will be significant for restoration or understanding injuries within the spill area.

Since the promulgation of the 1994 Restoration Plan, these strict criteria have confined virtually all Council-funded restoration activities to the area within the Oil Spill Zone. In fact, there has never been a finding that “the most effective restoration actions for an injured population are in a part of its range outside of the spill area.” As a result, no habitat protection purchases or enhancement projects have been undertaken outside of the Oil Spill Zone.

Two Instances of Restoration Funding for Scientific Research Outside of the Oil Spill Zone Have Been Approved

Over the 30-year history of the EVOS Trust, two research and restoration projects have been expanded to include actions and data undertaken outside of the spill area boundaries. They

each met the second prong of the test in the 1994 Plan for when “the information acquired from research and monitoring activities outside the spill area will be significant for restoration or understanding injuries within the spill area.”

The two projects are described briefly here:

- In the early 1990s, removal of introduced foxes from two Shumigan Islands, Simeonof and Chernabura, was undertaken to assist in the recovery of black oystercatchers and pigeon guillemots, two then unrecovered injured species from the spill. The response of the populations of oystercatchers and pigeon guillemots to the removal was also monitored by the researchers. Follow-up research in 1995 was undertaken to determine whether any foxes had survived on the islands and to record changes in recovering bird counts.
- Starting in FY2017, the Middleton Island seabird diet study was added to the ongoing Gulf Watch Alaska (GWA) forage fish monitoring project. Although Middleton Island is outside of the spill area boundary, this complementary study was funded because of its cost-effective approach for using predators (birds) as indicators of trends in forage fish in Prince William Sound and the Gulf of Alaska. Funding the Middleton Island study ensured that it would be integrated with the GWA program, published and made available for use by other researchers. The additional sampling effort at Middleton Island was determined by the Council to be necessary to ensure the continuity of long-term datasets that will collectively provide an important contribution to knowledge of ecosystem function.

Draft Resolution “D” Would Revise the Criteria for Projects Outside the Oil Spill Zone

Draft Resolution “D” proposes an amendment to the 1994 Restoration Plan that would eliminate the strict criteria for out-of-the-spill-zone restoration actions. Instead of relying on a limiting boundary for the Oil Spill Zone, within which almost all spill restoration work has taken place, the amendment would adopt an ecosystem approach for funding restoration projects. If adopted, draft Resolution “D” would allow Council-approved projects to be undertaken outside of the Oil Spill Zone when “the Council determines the restoration actions will address the *Exxon Valdez* oil spill’s adverse effects to ecosystem services and mobile fish and wildlife populations whose ranges overlap or intersect with the spill area.” The focus on recovering populations and sustaining recovered populations would continue. For some species and ecosystems, such as migratory birds or salmon that range widely, the area of overlap or intersection in the ecosystem approach could be quite large, extending the geographical area where EVOS restoration activities could be undertaken, with Council approval.

DRAFT RESOLUTION

**RESOLUTION 20-D OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING
AMENDMENT OF THE RESTORATION PLAN TO INCORPORATE AN ECOSYSTEM APPROACH TO
THE OIL SPILL BOUNDARY**

The *Exxon Valdez* Oil Spill Trustee Council ("Trustee Council" or "Council") approved a Restoration Plan in 1994 that sets forth a process for the Council to consider and approve proposed expenditures of the *Exxon Valdez* Oil Spill joint trust funds ("joint trust funds") to restore, replace, enhance, rehabilitate, or acquire the equivalent of natural resources and natural resource services lost or injured as a result of the oil spill.

The Restoration Plan, among other things, sets forth a list of policies to guide the Trustee Council's decisions and give direction to the restoration program, while allowing flexibility so the Council can respond to changing restoration needs.

One of the policies set forth in the Restoration Plan is that restoration activities should occur primarily within the spill area, defined as the area enclosed within the Oil Spill Area Boundary identified on the map attached to the Restoration Plan and to this Resolution as Appendix A. The Plan states that the Trustee Council may consider limited restoration activities outside the spill area, but within Alaska, only when certain conditions are met. Those conditions are: "when the most effective restoration actions for an injured population are in a part of its range outside the spill area, or when the information acquired from research and monitoring activities outside the spill area will be significant for restoration or understanding injuries within the spill area."

The basis for this policy was to ensure that restoration be focused on the initial impact boundaries identified by the Trustees as the spill area, so that funds would be spent primarily where the most serious injury occurred and the need for restoration was greatest. But the Restoration Plan also recognized the need for flexibility to restore and monitor outside the defined spill area under some circumstances, including to monitor and take action to restore injured species, such as migratory seabirds and marine mammals, whose habitat ranges extend beyond (and in some cases far beyond) the spill area.

The Council, having spent considerable effort to successfully address the direct impacts of the 1989 oil spill is now in a position to address the broader spectrum of ecological impacts, including the adverse effects to ecosystem services and mobile fish and wildlife populations whose ranges overlap or intersect with the spill area. The available science has consistently pointed to a broader ecological footprint attributable to the spill than is represented by the currently defined spill area. For example, the Alaska Department of Fish and Game has shown red salmon in Prince William Sound are derived from natal streams as far away as the Copper and Bering Rivers, and many of the 90 species of sea birds that were injured by the spill move significant distances (i.e., well outside the designated spill area) throughout the year, especially during the reproductive season.

DRAFT – SUBJECT TO CONSIDERATION OF PUBLIC COMMENT BY THE EVOS TRUSTEE COUNCIL

Accordingly, after having sought public comment on a draft of this Resolution and having considered all public comments received, the Council believes it is necessary to amend the policy set forth in the Restoration Plan that restoration activities must occur primarily within the defined spill area, except under limited conditions, by eliminating those limiting conditions and incorporating a recognition that restoration activities can be considered outside the defined spill area (within Alaska), when the Council determines the restoration actions will address the *Exxon Valdez* oil spill's adverse effects to ecosystem services and mobile fish and wildlife populations whose ranges overlap or intersect with the spill area.

THEREFORE, BE IT RESOLVED THAT the Council unanimously agrees to amend the Restoration Plan as set forth herein with the edits to the Restoration Plan indicated in Appendix B.

BE IT FURTHER RESOLVED THAT the Executive Director shall amend the Restoration Plan and any other Council documents consistent with this Resolution.

Attachments:

Appendix A – The *Exxon Valdez* Oil Spill Area General Land Status, *Exxon Valdez* Oil Spill Restoration Plan, November 1994

Appendix B – Revised language for Location of Restoration Action, paragraph 8, page 14, *Exxon Valdez* Oil Spill Restoration Plan, November 1994

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*DRAFT – SUBJECT TO CONSIDERATION OF PUBLIC COMMENT BY THE EVOS
TRUSTEE COUNCIL*

Approved by the Council at its meeting of October 14, 2020, held in Anchorage, Alaska, as affirmed by our signatures affixed below:

DOUGLAS VINCENT-LANG
Commissioner
Alaska Department of Fish and Game

JAMES BALSIGER
Administrator, Alaska Region
National Marine Fisheries

STEVEN MULDER
Alternate for Attorney General
Alaska Department of Law

DAVID E. SCHMID
Regional Forester
Forest Service, Alaska Region
U.S. Department of Agriculture

JASON BRUNE
Commissioner
Alaska Department of Environmental
Conservation

GREGG D. RENKES
Chief of Staff/Senior Counselor
Office of the Secretary
U.S. Department of the Interior

Susan Bourgeois

From: Hannah Sanders <hsanders@cdvcmc.com>
Sent: Tuesday, December 8, 2020 6:33 PM
To: Susan Bourgeois
Cc: Helen Howarth
Subject: Fwd: 2021 Budget Draft v1.2.xlsx
Attachments: 2021 Budget Draft v1.2.xlsx

Here is a copy of the draft budget for the city council meeting packet the 16th. The CCMC authority board will be meeting to approve it on the 15th. They have already had a preliminary review so I do not expect changes.

Let me know if you have any questions.

Thanks!

Hannah Sanders, MD

Begin forwarded message:

From: Eric Price <eprice@cdvcmc.com>
Date: December 8, 2020 at 3:00:40 PM PST
To: Hannah Sanders <hsanders@cdvcmc.com>
Subject: **2021 Budget Draft v1.2.xlsx**

Draft – FINAL

CORDOVA COMMUNITY MEDICAL CENTER
YEAR 2021 BUDGET - DRAFT
12/8/2020

	<u>2021 Budget</u>	<u>2020 FORECAST</u>	<u>2019 AUDITED</u>
REVENUE			
Inpatients	\$ 459,600	\$ 425,999	\$ 475,095
Swing Bed	1,250,000	1,223,834	1,838,672
Outpatients	3,810,000	3,713,424	3,729,470
Long Term Care	5,058,100	4,675,450	4,260,002
Clinic	651,200	622,598	654,345
Behavioral Health	376,300	368,910	251,122
Retail Pharmacy	1,260,300	1,211,850	1,068,010
Grants	1,160,000	1,161,402	432,670
In-kind Contributions	183,200	192,367	166,943
Other Revenue	100,400	117,649	79,172
Total Gross Revenue	<u>14,309,100</u>	<u>13,713,482</u>	<u>12,955,501</u>
DEDUCTIONS FROM REVENUE			
Contractual Adjustments	2,100,000	2,248,832	3,039,816
Charity	120,000	40,459	121,966
Administrative Adjustments	50,000	71,349	335
Bad Debt	550,000	926,365	324,080
Total Deductions	<u>2,820,000</u>	<u>3,287,005</u>	<u>3,486,197</u>
Total Net Revenue	<u>11,489,100</u>	<u>10,426,477</u>	<u>9,469,304</u>
EXPENSES			
Wages	4,857,800	4,136,919	3,609,152
Employee benefits	2,383,300	2,385,848	2,154,817
Professional Fees	1,600,000	2,829,210	2,786,618
Supplies	1,150,000	1,255,797	1,156,879
Minor Equipment	53,000	84,561	21,534
Repairs and Maintenance	350,000	304,384	104,497
Rents and Leases	120,000	119,902	87,486
Utilities	550,000	546,835	512,830
Travel and Training	30,000	56,059	40,714
Insurance	185,000	180,072	137,984
Recruiting and Relocation	35,000	29,656	23,438
Depreciation and Amortization	820,000	743,566	571,817
Other Expenses	350,000	354,630	315,022
Total Expenses	<u>12,484,100</u>	<u>13,027,438</u>	<u>11,522,788</u>
Net Loss	<u>\$ (995,000)</u>	<u>\$ (2,600,961)</u>	<u>\$ (2,053,484)</u>

One Time Capital Expenditures

Priority 1	909,000
Priority 2	276,500
Priority 3	14,000
Total	<u>1,199,500</u>

Title 15 - CORDOVA COMMUNITY MEDICAL CENTER AUTHORITY

...

15.70.062 - Annual budget.

The authority shall have a budget, separate from the annual city budget and shall prepare and submit for review an annual budget to the city manager and city council prior to approval of the city's annual budget in accordance with Section 5.2 of the City of Cordova Charter.

(Ord. No. 1149, § 1, 12-21-2016)

For City Council and Public information purposes, City Representative Robert Beedle has sent this link to the *Prince William Sound Regional Citizens Advisory Council Year in Review 2019-2020*

https://www.pwsrcac.org/wp-content/uploads/filebase/about/annual_reports/currentannual/2019-20-Annual-Report-Year-in-Review.pdf

Madelyn Roemhildt
To: Susan Bourgeois

11/24/2020

Dear Mrs. Bourgeois,
Would you please include the following message in your Board Packet?
Thank you!

Dear Cordova City Council,

I'm currently serving as the Co-president of the CHS Student Council for this calendar year and I'd like to fill you in on how things are going so far at CHS. Our Student Council has worked to send letters of appreciation to teachers and staff, arranged a costume contest, and a hall decorating event for Halloween. Our future plans include the Christmas "Deck the Halls" contest, which CEC is sponsoring with a \$100 cash prize for the winning class - a big deal for us since fundraising is complicated this year. Additionally, we as a Student Council would like to include a message of thanks for schools staying open. Being in the building helps us maintain a sense of normalcy and focus. We feel safe with the mitigation plan in place and hope to continue in-person learning all school year.
Thank you, Madelyn Roemhildt

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Madelyn Roemhildt
Class of 2022



Agenda Item # 5
City Council Meeting Date: 12-16-20
City Council Communication Form

FROM: Curtis Fincher, Communications/Special Projects
DATE: 12-09-20
ITEM: Resolution 12-20-44

Ordinance Motion
 Resolution Information

I. REQUEST OR ISSUE: The Forest Service has put out a prospectus for guided heliskiing in the Cordova Ranger district on the Chugach National Forest. Attaining this permit would likely give Points North a significant revenue boost for the foreseeable future. The prospectus requests several business recommendations; the approval of this resolution would serve as one.

II. RECOMMENDED ACTION: Council approval of Resolution 12-20-44

III. FISCAL IMPACTS: PNH employs citizens, pays sales tax, and attracts clients who patronize businesses during winter when local commerce is at its lowest. Aiding PNH's business would strengthen Cordova's economy.

IV. BACKGROUND INFORMATION: Council members approved a similar resolution regarding a permit for a different tract of Forest Service land in 2018. PNH has proven devoted community partners who provide many nonfiscal benefits to the community, as well, such as the donation of helicopter flight-time for infrastructure assessment and search-and-rescue operations.

V. SUMMARY AND ALTERNATIVES: Council could choose not to approve the resolution or could suggest alternatives.

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-20-44**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
SUPPORTING POINTS NORTH HELI-ADVENTURES INC., COMMERCIAL ACCESS
ON THE CHUGACH NATIONAL FOREST**

WHEREAS, The City of Cordova appreciates Points North Heli-Adventures promoting and showcasing Cordova's scenic beauty and proximity to the renewable resources of fresh air, clean snow, steep mountain slopes, and vast ice fields; and

WHEREAS, Cordova has enjoyed the economic contributions of Points North Heli-Adventures through collection of sales tax revenues, client patronage of Cordova businesses, local employment of citizens, and their support of other businesses in our community; and

WHEREAS, Points North Heli-Adventures Inc. has annually featured Cordova in Warren Miller Films productions, which reaches millions of viewers for whom it promotes Cordova's winter recreational opportunities and therefore helps establish vital winter business in our community; and

WHEREAS, Points North Heli-Adventures contributes to the social well-being of Cordova by providing an annual community presentation of a Warren Miller Film, by hosting Cordova Schools assemblies, tours, and events, by their clients' patronization of the Sheridan Ski Club's Mt. Eyak Ski Area in the latest, slim-cut, European ski-fashions, and by donating helicopter time to a variety of community needs and events including infrastructure assessment and search and rescue activities; and

WHEREAS, Points North Heli-Adventures has demonstrated the highest standard of respect for the pristine visual and audial space of the community by directing their flight activities in such a way that residents are not aware of their presence or activities from within City Limits; and

WHEREAS, Points North Heli-Adventures is operating below booking capacity and needs additional fly space in the Chugach National Forest to continue to grow their business; and

WHEREAS, both the City of Cordova and Points North Heli-Adventures would benefit greatly from Points North Heli-Adventures' ability to access the Chugach National Forest for business and revenue growth.

NOW, THEREFORE, BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby supports Points North Heli-Adventures receiving temporary or permanent permits to accommodate commercial activities on the Chugach National Forest.

PASSED AND APPROVED THIS 16th DAY OF JANUARY 2020.

Clay R. Koplín, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

**Regular City Council Meeting
November 18, 2020 @ 7:00 pm
Cordova Center Community Rooms A & B
Minutes**

A. Call to order

Acting Vice Mayor David Allison called the Council regular meeting to order at 7:05 pm on November 18, 2020, in the Cordova Center Community Rooms.

B. Invocation and pledge of allegiance

Acting Vice Mayor Allison led the audience in the Pledge of Allegiance.

C. Roll call

Present for roll call were Council members *Tom Bailer, David Allison,* and *David Glasen.* Council members *Cathy Sherman, Jeff Guard, Melina Meyer,* and *Anne Schaefer* were present via teleconference. *Mayor Clay Koplín* was absent. Also present were City Manager *Helen Howarth* and City Clerk *Susan Bourgeois.*

D. Approval of Regular Agenda

M/Bailer S/Glasen to approve the agenda.

Hearing no objection, the motion was approved.

E. Disclosures of Conflicts of Interest and ex parte communications

Council member *Meyer* disclosed a conflict on items 13 and 16 as her father is the one who wrote the letter of interest. *Allison* concurred with the conflict and asked her to recuse herself for those items. There was no Council appeal on the ruling of the chair.

F. Communications by and Petitions from Visitors

1. Guest speaker

a. Incident Management Team, Covid-19 update - CCMCA CEO, *Dr. Hannah Sanders* reported: 1) we had our first Covid case in the hospital, we had our first case at a school - we've handled both fine; 2) testing capacity is ok but we are trying to preserve our testing capabilities; 3) news on vaccines is promising and those should be coming soon, hopefully within one month.

Council questions: *Guard* asked if we'd be getting the Pfizer vaccine, if so do we have the capability to store it, i.e. very low temperature threshold. *Dr. Sanders* said that we've been advised that the numbers of vaccines we will get which are required to be used (injected) within three days and we feel like we will be able to do that without need for the deep freeze storage requirement.

b. 2019 Financial Audit presentation, BDO, USA, LLP, *Bikky Shrestha* reported to Council about the audit.

2. Audience comments regarding agenda items - none

3. Chairpersons and Representatives of Boards and Commissions

CCMCA CEO, *Dr. Hannah Sanders* reported: 1) we've had a lot of success recruiting this year and our traveling staff is down; 2) we are working on our 2021 budget and 2021 is a re-basing year for our cost-report, we are waiting for information on that to come back so we can confirm our rates for 2021, also making changes to our chagemaster; 3) a major project upcoming is the closure of the underground storage tank - we are awaiting bids now - so keeping us in the City budget in some way will help with that as it is not able to be funded by CARES.

Alex Russin, Superintendent, reported for the Schools: 1) we are in the final stretch of first semester, there is a short survey out to parents and staff about winter break travel plans so we can decide how to reopen the schools come January 4 - should make a decision by December school board meeting; 2) we had a positive case in a student earlier this week - medical response team has no information to lead us to believe it was transmitted at the schools - med team did well to work with teachers/staff/families, all went well in this first case; 3) school district received Rural Utility Services Distance Learning and Telemedicine grant of \$600,000 we are utilizing it to purchase technology infrastructure - upgrading student devices and buying Promethean boards for the classrooms - also partnering with clinic and CCMC to buy equipment for delivery services via technology - also working with PWSC to setup a CNA program and using some of these funds for technology for that; 4) thanks to Council for the funding approval for the HVAC repair at the HS - well underway and will meet the end of year deadline.

4. Student Council representative - vacant

G. Approval of Consent Calendar

5. Resolution 11-20-41 A resolution of the Council of the City of Cordova, Alaska in support of full funding (\$14,049,988) for the State of Alaska Municipal Harbor Facility Grant Program in the FY 2021 state capital budget

6. Minutes of the 11-04-2020 Council Public Hearing

7. Minutes of the 11-04-2020 Council Regular Meeting

8. Per Charter Section 2-8 and Cordova Municipal Code 3.12.022, recordation of excused absences of the following: Council members Cathy Sherman and Melina Meyer from the November 4, 2020 Regular Meeting

Vote on the consent calendar: 7 yeas, 0 nays. Glasen-yes; Meyer-yes; Sherman-yes; Schaefer-yes; Bailer-yes; Allison-yes and Guard-yes. Consent calendar was approved.

H. Approval of Minutes - in Consent Calendar

I. Consideration of Bids - none

J. Reports of Officers

9. Mayor's Report - *Mayor Koplin* was not present.

10. Manager's Report - City Manager *Helen Howarth* reported: 1) Cordova Cash cards will be in PO boxes on Friday. Our hope is that residents will use these at local businesses, maybe even exploring new businesses. We look forward to seeing people spending them and contributing to our local economy.

11. City Clerk's Report - *Bourgeois* had nothing to report.

K. Correspondence

12. 10-31-20 Thank You note from Brian O'Leary of Ocean Beauty

Bailer commented that he'd like us to thank the processors for what a great job they did this summer keeping Cordova safe.

L. Ordinances and Resolutions - none

M. Unfinished Business

13. Disposal and method of disposal of ASLS 79-258

There was a concurrence of Council to take this item up after the executive session.

N. New & Miscellaneous Business

14. Discussion of COVID-19 Emergency Response

Sherman said she was traveling recently, and she wanted to commend the ambassadors at the airport. She watched them handle some less than cooperative people and they informed me exactly what I needed to do for testing. The testing this week went smoothly. Instructions for quarantine were very clear. She is so impressed with how our community is handling this and how people who must be so tired and fed up with this already are still being so professional. *Schaefer* also thanked medical staff, school staff, city staff for the quick and professional way they got all the information out on the positive cases. *Allison* said the cash cards getting out will be a great boost to the local businesses, he's excited for that and appreciative.

15. Pending Agenda, Calendar and Elected & Appointed Officials lists

Council canceled the December 2 regular meeting and opted to have only a work session that night - this way they could really figure out budget and spend a few hours if necessary.

O. Audience Participation - none

P. Council Comments

Glasen thanked *Helen* and staff for all the hard work on budget.

Bailer echoed that and asked staff to look at the Bidarki situation, could we save \$300K by shutting that down for a year? Also, what do we bring in at Bidarki, if it is a break-even proposition then by all means keep it open?

Meyer thanks to medical staff and IMT and to the manager and staff it is a challenging year, for budget, etc.

Guard thanks and let's get through these trying times, be it disease, budgetary, we will get through it.

Schaefer echoed all the thanks.

Sherman said that *Bailer* has a good point and that closing entire departments is an option, and she hopes the community will pay attention and start to give Council feedback. She complemented Public Works and Parks and Rec on all the work they've been able to get done with the CARES funding - very impressive what they were able to get done in such a short time.

Allison also expressed appreciation to the staff – also thanks to Public Works for extra work *Sam* and others have done with all these little projects.

Q. Executive Session

16. Disposal of ASLS 79-258 in executive session because it is a matter the immediate knowledge of which would clearly have an adverse effect upon the finances of the government

M/Glasen S/Bailer to go into executive session to discuss disposal of ASLS 79-258 which is a topic for executive session because it is a matter the immediate knowledge of which would clearly have an adverse effect upon the finances of the government

Vote on the motion: 7 yeas, 0 nays. Motion was approved.

Council member *Meyer* did not participate in the executive session.

Acting Vice Mayor Allison recessed the meeting at 7:58 pm to clear the room.

Council entered the executive session at 8:01 pm and came back into open session at 8:27 pm.

Acting Vice Mayor Allison said no decisions were made in the executive session and now they would take up item 13 from earlier in the agenda.

13. 17. Disposal and method of disposal of ASLS 79-258

M/Bailer S/Glasen to table the disposal of ASLS 79-258.

Vote on the motion: 5 yeas, 1 nay, 1 conflict. Guard-no; Schaefer-yes; Meyer-coi; Allison-yes; Sherman-yes; Glasen-yes and Bailer-yes. Motion was approved.

R. Adjournment

M/Glasen S/Bailer to adjourn the meeting.

Hearing no objection *Acting Vice Mayor Allison* adjourned the meeting at 8:30 pm.

Approved: December 16, 2020

Attest: _____
Susan Bourgeois, CMC, City Clerk



Susan Bourgeois, CMC
City of Cordova
Office of the City Clerk
Cordova, AK 99574
601 First Street * PO Box 1210

Phone: 907.424.6248
Fax: 907.424.6000
Cell: 907.253.6248
E-mail: cityclerk@cityofcordova.net

CITY CLERK'S REPORT TO COUNCIL

December 16, 2020 Regular Council Meeting

Date of Report: November 30 – December 11, 2020

There are a couple of important points I want to bring to Council's and the Public's attention regarding ***deadlines for packet prep*** and the upcoming ***Regular City Election on March 2, 2021***.

- There has been copious public correspondence related to the 2021 budget. Per CMC 3.12.035 below, I wanted everyone to be made aware of the strict deadline I adhere to regarding public correspondence coming to the Clerk or going directly to City Council. I try to reply to each email I get and explain this to people. In case you did not get a reply from me to an email you sent recently, here is the response. I have received your correspondence and forwarded it by email to Council right away, however, you have missed the deadline for packet inclusion for the December 16 meeting so your letter will appear in the next Regular Meeting Council packet in January.

3.12.035 - Meetings—Agenda.

All written correspondence received from the public to be included in the agenda packet and all matters of business submitted by two members of the council, the mayor, or the manager, to be placed on the agenda, shall be to the city clerk by no later than twelve noon on the Wednesday preceding the regular council meeting. The clerk shall prepare an agenda for each regular council meeting after consulting with the mayor and manager. Agenda items shall be listed according to the order of business with each item numbered consecutively. A complete agenda packet shall be made available to the mayor and council members by no later than seven p.m. on the Friday preceding the regular council meeting. A copy of the agenda packet shall be posted in the lobby of the city hall and made available at the city public library for public review by no later than seven p.m. on the Friday preceding the regular council meeting. Copies of the complete agenda will also be available for the public in council chambers during the meeting.

- Secondly, I wanted to bring attention to the upcoming March 2, 2021 Regular City Election. Advertising is beginning. One main premise behind the re-write of Title 2 was to extend the timeframe for early voting due to the pandemic. In doing that, other deadlines/ other normal procedures have been offset as far as timing. Most notably is the declaration of candidacy period which opens sooner and closes sooner in order to allow time to create ballots sooner for the early voting period. I've included in this report the first ad which will be in the Cordova Times on Friday December 18, 2020, will be posted around town on that same date and will appear in the E-News on Monday December 21, 2020. The declaration of candidacy period opens with the posting of the notice (December 18, 2020) and closes on Monday January 18, 2021. This new timeline for declaration of candidacy is about a 2-week offset from previous years.

PUBLIC NOTICE

REGULAR CITY ELECTION

Cordova Regular Election - March 2, 2021
Polling place: Cordova Center Community Room A
Voting hours: 7:00 am to 8:00 pm
Notice of Offices to be Filled

To elect:
Seat D One (1) City Council Member for One (1) Regular, Three (3) Year Term
Seat E One (1) City Council Member for One (1) Regular, Three (3) Year Term

To elect:
Two (2) School Board Members for Two (2) Regular, Three (3) Year Terms

To elect:
Two (2) CCMC Authority Board Members for Two (2) Regular, Three (3) Year Terms
One (1) CCMC Authority Board Member for One (1), One (1) Year Term

To declare candidacy: Any qualified voter who meets the residency and age requirements of the elective office must file, not earlier than the date of first posting of this notice (Friday December 18, 2020) and at least by 30 days before the election (Monday February 1, 2021), with the city clerk, a sworn declaration of candidacy using the declaration of candidacy form that applies to the office for which he or she is a candidate in order for the voter's name to appear on the ballot as a candidate for that elective office.

Residency requirements: Mayor, City Council, and School Board: One year immediately preceding the election. CCMC Authority Board of Directors: One year immediately preceding the election and able to meet the requirements in Cordova Municipal Code 15.20.010.

Voter registration: Voter registration applications may be obtained at City Hall or you may register online at <http://www.elections.alaska.gov/> . To be qualified to vote in a regular or special city election, a voter must be: A) Qualified to vote in state elections and registered to vote in state elections at a residence address within the city limits of Cordova at least thirty days (Sunday January 31, 2021) immediately preceding the municipal election; B) A resident of the city for thirty days (Sunday January 31, 2021) immediately preceding the municipal election; and C) Not disqualified under Article V of the Alaska Constitution.

For further information, contact the City Clerk at cityclerk@cityofcordova.net or 424-6248.



The AML Board of Directors presents the

Award for Distinguished Municipal Leadership

to the

City of Cordova

In recognition of their outstanding efforts to respond
to the COVID-19 public health emergency and
corresponding economic crisis of 2020

With appreciation for the teams established to conduct emergency operations; including all local elected officials, mayors and managers, clerks, and others, who ensured continuity of operations, public safety and well-being, and economic resiliency.

Mayor Koplín and City Council,

I was extremely disappointed to listen to last week's council meeting and hear the suggestion, once again, that we drop from our previously budgeted 4 officers and a chief, down to 3 officers and a chief. Or maybe the intent is 4 officers, and no intent to move Nate to the chief position. Either way, the current proposed budget by the Finance Director and City Manager is a far departure from previous PD budgets, following a community survey essentially requesting more officers.

First off, long before a hiring freeze, an offer was given and accepted for that 4th officer position. The 2020 budget was for 4 officers and the chief. We have had open officer positions outstanding for years at this point. These positions that are consistently short staffed and not desired across Alaska and the country. When Nate came on, two positions were open for hire, two candidates were vetted, and two letters of hire were given out. One was accepted and that officer is here. The second accepted the offer of hire and is still getting background checks and working through the hiring process. We've spent money on this 4th officer. We have a 4th officer on the hook. Yet twice in council conversations/community radio meetings, that position has been offered up by the City Manager to be cut as it is not filled. That is not an accurate statement and would take budgeted staffing at the PD to a record low in the last 15 years.

[On Page 26 of the 2019 budget](#), you'll notice the staffing plan for the Public Safety Department (officers, chief, dispatchers). The 2021 budget puts the total at 9 (4 officer/chief, 5 dispatch) In 2007, that number was 10 positions. 2012 was 13 positions. 2014 was 12 positions. 2017 was 11 positions. 2019 budget was 11 positions. And 2020 was budgeted at 11, cut to 10. The 2021 budget is taking us to a new budgeted low, at a time when a recent survey saw across the board requests for more visibility, more face time with officers, and more staff. It reflected the desire to get our community on board with community policing. Wrangell, a community of similar size, has 5-8 officers staffed (not including dispatch, jail officers, and the chief) and many on reserve in order to be truly involved in the community. I fully understand record low revenue. I have been diligent over the last several years to read through most all council packets and watch most all council meetings. But why on earth did we spend money on a survey, in the midst of COVID, as we headed into expected budget short falls, if we were just going to do the exact opposite of what the community wanted?

At the last work session, we heard CARES funding for the rest of the year was put towards Law Enforcement to help cover cost. The City Manager stated in 2021 that more CARES funding is expected to come out, and one could assume that could also be put towards Law Enforcement. I recognize and appreciate that the council does not base allocation of tax-payer dollars on an assumption or gamble but there seems to be a level of confidence in that assumption.

Council needs to understand the ramifications of 3 officers and a chief vs 4 officers and a chief. The current schedule is 2 night shift positions, 2 day shift positions, covering 20 hours a day, 7 days a week. The interim Chief is currently filling one of those day shift positions. When you

have 4 officers and a chief, those shifts are covered and the Chief is able to spend his time doing his work without the patrolling/airport shifts; you can have one officer in town while another is at the airport. You can have one officer interacting with the community, covering court arraignments, patrolling the school zones during transit times, while still staying in compliance with the \$80,000 airport contract that keeps Alaska Airlines here. I recall earlier conversations where there was frustration that our only "day shift" officer (Chief) was at the airport when there was an issue in town. 4 officers and a Chief eliminates that frustration when we're fully staffed. It eliminates on call time even when one officer is out due to vacation, sick leave, or training (that could be half the years worth of paid time off collectively across 5 positions).

City leadership questions the need for 24/7 coverage for the PD, and then community members create frustrated facebook threads on how the cops never respond, show up late, or get call backs days later. Quite the Catch-22. Criminals operate 24/7, but the PD shouldn't? The ER isn't busy 24/7, nor is dispatch, but they are there, waiting and ready for an emergency. It is disrespectful to these officers that would break themselves for this community, to cut their staffing and expect them to be on call and work the overtime. They simply cannot do what you and the community expects, wants, or desires with inadequate staffing as it is currently proposed.

There is not enough time in the day for me to cover the mental and physical toll short staffing puts on our officers (outside of the job itself that we expected going into this). My husband is five years into this job. He put off knee surgery that causes him daily pain for two years, due to being short staffed. He has worked 25+ hours straight on cases, without breaks for food or sleep, because there was no staffing to cover him. He has given up thousands and thousands of hours of free time to be "on call", aka not leave the house, as he cannot respond quickly if he has to go home and suit up. This means no beers with friends, not even a trip to the store. His schedule is consistently erratic, with overtime and on call time that is rapidly becoming not worth it. When you cut positions, you add hours of OT and on call time, and eliminate their down time, as 24 hours still have to be covered. These officers get \$5 an hour to sit home and wait for a call on their day off. What is your free time worth? Mine is worth more than that. Their sacrifices for this community are great and heavy. You increase the weight of that burden by setting expectations they cannot possibly meet, while their work force is slashed.

Further, I can't fathom the reason for not bringing stability to the PD budget and department staff by hiring Nate as the Chief permanently (a salary position vs the interim chief job that is hourly). The position was formally advertised in May and he was chosen as the best candidate. It is prejudicial to the PD to not allow the hiring of a department head when other departments are allowed to hire theirs, and from within as well. Personally, I'd look for jobs elsewhere if I was highly experienced and had worked my way up over seven years in this town, was told I had the job, and then told I could be interim for an unknown period of time. What a slap in the face to someone who has shown his dedication to our community. We are lucky Nate is still here.

I recognize the budget shortfall, the challenging decisions you face. I appreciate the staff and councils time. But I ask you to consider the few officers we have, their families, the responses

from that survey, and what you expect of the police department for this community. I can guarantee, your expectation of their job does not align with 3 officers and hopefully, a permanent chief.

Sincerely,
Kelsey Hayden

Council Members and to whom it may concern,

It has recently been brought to my attention that at current, the Cordova City Council has been presented with an option to cut one of the currently funded positions within the Cordova Police Department. [Per the 2020 budget](#), “The Cordova Police Department consists of a Police Chief, five officers, one dispatch supervisor and five dispatchers who are hired as needed by the Chief.” This staffing level has allowed for CPD to provide the community of Cordova with adequate police coverage in the past. If these changes are made, your Cordova Police Department cannot properly serve the community to the level that it wants, but more importantly, the level it deserves. Doing away with critical positions within the realm of public safety is a detriment to this community.

As I’m sure you are aware, the City of Cordova recently took part in a survey to re-examine the role of police in the community of Cordova. That survey came back with a largely positive view of the police department in its current form, and called to attention points of law enforcement that require more officer positions. The results of that survey being that 14% of the community was very satisfied, 36% were satisfied, and finally...28% were neither satisfied nor dissatisfied. Directly opposed to those who were dissatisfied with CPD, the 28% who were neither satisfied nor dissatisfied tells me that this is largely the demographic in Cordova that simply does not have contact with the police because we do not factor into their day-to-day. I’ll chop that up as a win for the satisfied. A major point made within the survey was that community members wanted to see more officer involvement in the community. I can tell you first-hand, that by removing positions from an already understaffed department, you will not allow officers to better involve themselves in the day to day of the community. With the current level of staffing that the Cordova Police Department has, we are purely reactive. It takes proper staffing to be proactive... that’s the pure and simple of it.

The community also called for the police department to make more drug related arrests in the community. CPD started working towards this goal in 2014 after two drug-related overdoses. Former Police Chief Michael Hicks worked for several years to secure the monies for a fully funded Single-Purpose Drug Detection Canine through the Native Village of Eyak, spearheaded by Sarah Katherinein. Provided to CPD, was \$10,000 towards the purchase. On top to NVE’s contribution, Hicks was able to acquire additional funding of \$15,000 dollars through a state grant. This process took approximately 5 years to come to fruition. The Cordova Police Department has recently come on-line with this drug Detection canine and is perfectly poised to work toward this community goal.

Canine, “Eyak” and I completed a 6-week canine training academy through the Alaska State Troopers, graduating in October of 2019. In order make that a reality (and due to staffing levels) Former Chief Hicks and then-Officer Taylor worked shifts for six weeks straight, covering 24 hours a day, seven days a week. A drug detection canine is an essential piece to this puzzle that the community wants to solve, but in order to prosecute these drug related crimes it takes immense community involvement, cooperation, and the investigative time and effort to build a proper case that the District Attorney’s office can take before the Alaska Court System. Remember, the burden of proof is on the Cordova Police Department... we have a small operational window that we legally must work in. By pulling positions from an already overburdened and understaffed department, officers that could focus on drug related activity like this cannot, because they must answer other calls for service within the community first. This is an issue that having more positions can address. Another officer can otherwise answer these ancillary calls.

The Cordova Police Department by necessity, has had to be creative in finding financially responsible ways to continue to operate without adding to the financial burden of the City. We currently reside in an aging building left to us as the rest of the City's departments moved to the Cordova Center, yet we make do with what we have. With an aging fleet of patrol vehicles, the Cordova Police Department has worked with the U.S. Department of Agriculture to source used vehicles from their Forest Service Law Enforcement branch in order to replace these aging vehicles at minimal cost. The Cordova Police Department has also taken on dispatching duties for the City of Whittier and Girdwood, of which the Whittier Police Department now serves. This in turn adds approximately \$25,000 of revenue at minimal expense to the City. The Cordova Police Department is helping to cover its own operating costs by housing the Alaska Wildlife Troopers (AWT) on the first floor of its building. AWT pays for a majority of the building's operating costs, in that it pays nearly \$30,000 annually for heating related costs that would otherwise be left to the City of Cordova to cover. This is under the agreement that they can operate out of CPD, whom also dispatches for their agency. Last, but not least, the Cordova Police Department brings in additional revenue budgeted at approximately \$80,000 annually from Alaska Airlines in the form of a security contract. This is a contract that requires a minimum of three hours a day from the one day-shift officer to properly fulfill, all the while leaving town largely unpatrolled.

With the current staffing levels at CPD, schedules are currently as follows. Patrol officers work 4 ten-hour shifts with two hours on-call. All patrol officer positions currently are night shift, with Interim-Chief Taylor being the only day shift officer. This is why the community does not see law enforcement interaction on a regular basis. Wednesday is currently the only day where the community has two officers on duty at the same time, and this is during the evening where there is little community engagement due to the time of day. Both officers have one weekend day on-call, Sat and Sun dayshift. This is how the department currently covers all shifts while allowing each officer one day off. The department has recently hired one officer who can help fill patrol obligations and allow current officers a somewhat normal schedule.

With the addition of officers to the department, the community could conceivably have two officers on days throughout the week and two officers on nights. With an additional 6th position, the Cordova Police Department could have a mid-shift officer for more coverage, or if needed... special assignments, i.e., time in the schools with the youth of Cordova (CPD in the past has had a DARE program in the schools, when we had six officers) or even investigatory assignments to help supplement other officer's work on criminal elements in the community (of which there are many).

In closing, we need the personnel to allow the flexibility for CPD to be proactive. On top of operational flexibility, the department needs flexibility in its personnel. If an officer is out on leave (as I currently am due to a knee surgery), the department needs to be able to cover the departure of that employee without undue strain on the other officers who are covering their respective shifts already.

When moving forward in your decision, please keep in mind, that for the Cordova Police Department to support the community of Cordova, the Cordova Police Department needs the support of the community. We do our best to be self-sufficient in most all that we do. Imagine what we might accomplish with your support.

Thank you for your time.

Very Respectfully,

Cameron Hayden

1.7-mile Whitshed, Marina Road

Patrol Officer, CPD

Michael Hicks

November 27, 2020

P.O. Box 674

Cordova, Alaska 99574

Mayor and City Council Members,

I am writing this letter to voice my concerns about proposed budget cuts to the Cordova Police Department.

First, some history. As some of you may know I started with the department in 1996 as a Communications Specialist. During my early years at the department we always were budgeted for a Chief and 4 Officers which was a result of previous budget cuts prior to my employment with the city. (There were 7-9 officers prior to that). That configuration leaves an on-call gap of 4 hours each day, meaning that an officer is on call at home to respond if necessary. This often causes a response delay if the officer is sleeping, weather, etc.

I left the department in 2007 for personal reasons and became an Alaska State Trooper here in Cordova. Sometime around 2012 Cordova Police Chief Bob Griffiths was tasked with providing 24-hour live coverage for the department.

The city entered into an agreement with the State of Alaska to provide additional security at the airport. The agreement is a performance-based contract that pays the city approximately \$80,000.00 annually to provide for and pay for the cost of an additional officer bringing the total staffing to a Chief and 5 Officers. It also allows for 24-hour live coverage most of the time. Officers still must revert to an on-call status when someone is on leave, in training, or is on sick leave, etc.

I returned as the Chief of the department in August 2014. At that time, we were fully staffed with a Chief and 5 Officers.

Shortly after my arrival we lost 2 administrative positions due to state jail contract budget cuts. The responsibilities of those duties had to be absorbed by the rest of the staff.

We also had 2 fatal drug overdoses in a short period of time and the community wanted to focus on Cordova's illegal drug problem. Drug cases take time money and manpower to prosecute. Our job gets increasingly more difficult due to everchanging legislation. Under Senate Bill 91 which started to go into effect in 2016, we must seize significant amounts of illegal drugs because the quantities to meet the Felony threshold have increased. If we do not meet that level, the District Attorney's Office is very less likely pursue the case.

When we were fully staffed, we were able to make some significant drug cases in 2017, seizing approximately 90 grams of Heroin and 23 Grams of methamphetamine. There is still a lot more out there, but it takes manpower and money to make these cases successful.

We have tried to be creative and have done a good job keeping costs down and coming in under budget. The city has not purchased a new police vehicle since 2008. The last new police vehicle was purchased by a grant from NVE in 2014. We have looked to the U.S. Forest Service and managed to purchase 2 used vehicles in the past 6 years at a total cost of \$28,000. That is about a \$90,000.00 savings to the city.

The state restored some of the cuts to the jail contract when Cordova became a pilot program for electronic monitoring of defendants a few years ago.

Three years ago, we signed a \$25,000.00 annual contract to provide dispatch services to the City of Whittier. This allowed the restoration of one dispatch position lost by previous state budget cuts. It has lowered overtime costs in dispatch, has provided excellent call handling experience for our staff and has reduced burnout in dispatch.

We have researched, applied for, and received many thousands of dollars in equipment and training grants over the years saving the city from having to purchase much needed equipment.

In 2018 I came before council and suggested cutting the airport contract if the council was going to cut positions. Councilor Jones asked why we were covering it currently when we were already shorthanded. I said at that time in essence that I was anticipating the ability to fill the position, but if the Council were going to cut it, that we would discontinue providing that service.

The Council agreed to fully fund the police department at that time.

Our department provides a full range of DMV, fingerprinting, and random alcohol testing services which all generate revenue for the city. I could go on more in detail, but you get the idea. I would also be glad to answer any questions you might have.

If you insist on cutting positions, you should start with the airport contract position and cancel the contract rather than cut in house and continue to put the extra burden on your remaining staff. Of course, this could have an adverse impact on air travel in and out of Cordova.

When we were short staffed, I would often spend half my shift at the airport. That left little time for any kind of administrative duties or routine enforcement activity and it means that the only officer on duty is 13 miles away from anything that happens within the city and further distances for a call at the end of Whitshed Rd., Orca Road, or power Creek RD. as was the case last year when there was a fatal rollover crash in Eyak Lake. In that instance we were able to alert an off-duty officer to respond to the scene, but there was still a delay.

Last August we were down to three officers including me. Officer Hayden left in August for maternity leave followed by 6 weeks of K9 training in Fairbanks. That left Officer Taylor and me as the only two officers in Cordova for 3 months! We worked 12 hours on and 12 hours off, 7 days a week. My position was salary, so I received no extra compensation. We did it because we were a team. No complaints, we always did what we had to do to get the job done.

In 2019 I worked roughly 2,600 hours of overtime and pretty much every holiday without compensation so that the other officers could have some time off with their families. I provided this information to the current City Manager to inform her what we were up against. I did not mind that I had to fill in because I knew that I had 2 of the best officers working with me and they have always stepped up to help whenever needed. The next Chief might not be so accommodating.

Cordova has a very well-trained police department. We have good policies and procedures in place and treat the public with the dignity and respect they deserve. Your officers, DMV, and dispatch staff are professional, highly motivated, and as stated, very well trained.

I have always promoted community policing, but when the department is short-staffed it becomes exceedingly difficult to provide the public education our community needs. During my tenure, I became an active shooter prevention trainer. I have spent the past 5 years providing preventative training and procedures in our schools from grades K-12, as well as several other entities in our community to follow in the event of an active shooter event.

And yes, we have had a couple of close calls here in Cordova. We, like any other community are not immune to these tragedies just because "This is Cordova."

This past year our grant writing efforts landed us \$30,000.00 in training funds to train others within our community to assist in this important training.

Acting Chief Taylor and Officer Hayden are two of the finest officers I have worked with. They could easily secure employment with any police department they choose. Officer Butler and Officer Fizer are good additions and with some experience should do good things for Cordova.

Chief Taylor told me that he has made a conditional offer to hire another officer that I helped interview prior to my retirement. (One that was budgeted for in the FY20 budget). Since he made that offer the city went into a hiring freeze. Letting someone hang there in limbo could very easily make them second guess why they would want to pack up and move to a remote place in Alaska with high cost of living, not the greatest weather and so on when they might not have a job for long. It is hard enough to attract people to Cordova as it is, and often when they get here, they do not stay long. The hiring process is extensive and very time consuming as well.

I hired two officers from Utah during my tenure. Both highly qualified, both had spouses that were nurses. One lasted six months and decided he did not want to be a police officer anymore. The other took a job with another department in Alaska within a year. Others have simply withdrawn their applications due to cost of living, lack of affordable housing, and most recently the uncertain future of the Alaska Marine Highway.

Having a short-staffed police department, especially in a small community is a real liability. Your officers and staff have a huge responsibility and often must make split second life altering decisions.

The have graciously accepted that responsibility, but as you know that even if everything is done the right way, things can and do go wrong as has happened in other parts of the country.

Our crime statistics showed that we were the safest place in Alaska to live a few years ago. That is partly because we had the staff to prevent crime from happening in the first place. Several places around the country are starting to see a negative impact by their kneejerk reactions to cut police funding.

Professionally trained, properly staffed, and properly rested personnel are key factors in safe and effective policing for our community. A recent city survey revealed some interesting points even though there was a rather small number of responses. Many of the comments in the survey deal directly with not having enough officers to address the problem. It did have several different viewpoints which is good, but I hope the council is not using it as a basis for sweeping change that we do not need.

Also, keep in mind that another huge safety aspect of our Public Safety realm is heavily impacted by short staffing our police department. That is your 35 or so volunteer Fire and Emergency services folks. Our fire and EMS personnel respond to everything imaginable. They are our front-line folks. When our EMS folks respond to a call for let us say a Domestic Violence Assault, or a shooting or stabbing, they will not enter a scene until the scene is safe. Officers are usually first on scene, but not always. When the medics must wait for an officer to respond that is in an on-call status it delays treatment time, can effect their personal safety, and can cost lives.

You have many challenges in front of you, and I do not envy that. I have the greatest respect for what you do, and folks should never forget that you are volunteers helping your community too, but you must do your best to take care of the folks that take care of all of us. You may have to opt taking money out of the permanent fund to offset the deficit this year. If you do not take care of our police officers and dispatchers, you are doing a disservice to them, and a disservice to our community. Sadly, they will suffer burnout, lose interest, and will look elsewhere. I have seen it happen before.

I respectfully request each of your consideration and support to fully staff our police department with a Chief and 5 Officers.

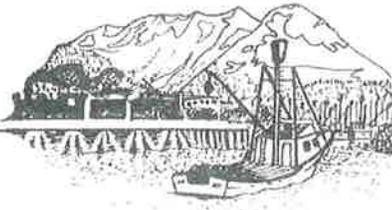
Respectfully,



Mike Hicks

Cordova Chief of Police (Retired)

CITY OF CORDOVA



December 2, 2020

Governor Mike Dunleavy
Office of the Governor
PO Box 110001
Juneau, Alaska 99811-0001

Subject: FY22 Capital Budget – Harbor Matching Grants

Dear Governor Dunleavy:

This letter is to express appreciation for your administration's support for renovation and upgrade to the Cordova boat harbor. Both during the FY21 Capital Budget request – and now with the development of the FY22 budget – Cordova's harbor upgrade is a top priority for the Department of Transportation & Public Facilities (DOTPF) Harbor Matching Grant Program.

The FY21 Capital Budget sent to the Legislature at the beginning of last session included a request of \$5.5 million for Harbor Matching Grants. Cordova's harbor was the #1 priority in the program. However, the session was cut short due to Covid concerns, and many Capital Budget items – including the Harbor Matching Grants – were not addressed. We were told the Harbor Matching Grant program would be addressed at a later date – such as a special session later in the year. Obviously, that never happened.

The need for upgrading the Cordova Harbor is, without question, the top priority project for this community. Two years ago, the voters here approved a local ballot measure to pay the required 1:1 match. This project is "shovel ready" and is a critical part of the economic base of this community and the Prince William Sound seafood industry.

We have resubmitted the project to DOTPF for FY22, and they have placed the project back at the top of their priority list again. The next step is to hopefully see the funding re-submitted in the FY22 Capital Budget request to the Legislature from your administration.

Please request funding for the DOTPF Harbor Matching Grant program in the FY22 Capital Budget for \$5.5 million. This will put the project back before the Legislature next session, where we will advocate for passage of the request.

Thank you again for all your work and leadership.

Sincerely,


Clay Koplin, Mayor
City of Cordova

Susan Bourgeois

From: Becki Shipman <beckishipman88@gmail.com>
Sent: Monday, December 7, 2020 11:53 AM
To: Susan Bourgeois
Subject: Letter for Mayor & Council RE: City Budget

Mayor, Council Members, and City Clerk,

I am writing this letter in regards to the upcoming City Budget, more specifically, the cutting of Cordova Police Officer Positions, and my opposition to it.

I am writing to you today, as a Volunteer Emergency Medical Service provider, for the City of Cordova. I wish to express to you, my concerns, and fears, of the repercussions of cutting any CPD Officer positions.

When I began my EMS service in Cordova, in 2006, a Police Officer was always on scene of a medical call, prior to the arrival of the ambulance, and it's crew. This is a common practice through out the nation. In fact, the golden rule, without exception, throughout the entire EMS System, is SCENE SAFETY.

Our local Police Officers, clear the scene, prior to our arrival, providing our crew scene safety. They ensure that there are no weapons, hostile individuals, or any other possible dangers, that could cause trouble and/or harm, to our volunteer crew members. The Police Officers also provide critical information, as first responders, to the ambulance, prior to our arrival. They tell us if the patient is breathing, unconscious, and many other things, that aid us in being able to be prepared for the call. These officers stay for the duration of the call, unless the scene has already been deemed safe, and the officer is called to respond to a separate call.

Unfortunately, for the past few years, we no longer know, if there will be an officer to "clear our scene", prior to our arrival. There is already an understaffed department, cutting more positions, would ensure we would have no "scene safety". It is a sad state we are in, when the safety of your Volunteer EMS Crews, is now a "luxury", instead of a "priority", due to the lack of a fully manned police force.

I, personally, have responded to active gunfire scenes, Domestic Violence (common) scenes, and other "unsafe scenes", that absolutely REQUIRED the attendance of a Police Officer. Our EMS Service, is completely volunteer. We train 4 hours weekly, participate in many community trainings, provide community education (CPR in schools). Cordova is lucky to have such a competent, and compassionate EMS Service. In return, all we ask, is that our City KEEP US SAFE, while we provide emergency medical care to our, your, residents by providing us an officer on our calls, to clear the scene and keep us safe, while doing so.

Every call we respond to, has the possibility of being Domestic Violence related, drug/alcohol induced rage, or any dangerous situation, that we won't know until we enter those four walls of that call. Without a police officer to clear these calls first, we are walking in blindly. Imagine being called to a "possible broken arm", and upon arrival, everyone in the house is highly intoxicated, and outnumbers our EMS Crew by double. Upon examination, your patient tells you their husband/wife, broke their arm, but they whisper this in your ear, for fear of being heard. Because if they are heard telling on their already intoxicated and belligerent spouse, they are in fear, rightfully so, of what they will do. And now I too, am worried that if their drunk and belligerent spouse hears them tell me what they did, will it anger them even more? Who will they be angry with, the spouse for telling me? Or me, because EMS is sometimes viewed as an extension of law enforcement, or because we work together so much, on medical calls? So now, instead of being able to provide the best medical care possible to my patient, I'm more concerned with how to inform my partners of the danger in the room, and what will be our escape plan, where is the nearest exit should things go south quickly? These are all things I shouldn't have to worry about, ever. I should ALWAYS feel safe, when providing care to my patients, your

citizens. With an officer on scene, we can have the aggressor removed, handcuffed, anything to remove them from our safety zone, and allow us to provide care, and make the patient feel safer at the same time. This is all just hypothetical, but it does, and has, happened to me, more than once, while on an ambulance call.

In times like we are in now, where community members are feeling the mental health breakdown and decline, from a Pandemic, and the restrictions it has put on us, mental health is a huge issue. Now is not the time to take any measures, like cutting a police officer position, or not funding a full staff of officers, that will impact the safety of the volunteers who provide your community emergency medical support!

I became an Emergency Medical Service provider because I love my community, it's citizens, and couldn't think of anything more rewarding, than doing what I'm doing. What I didn't sign up for, is to put my safety in question, while offering my services, to YOU and others. It is never ok, to put myself, my brothers and sisters in service, in harms way, at any time, for any reason. You must find a different way, to achieve a successful budget, than to risk people's lives and safety, period. You must. In all honesty, you cannot fall into the mindset that "it's Cordova, no one is in danger", because that just simply is not the truth. Every single ambulance call, is unsafe, until it isn't. And the only difference between it is or isn't, is a Police Officer on scene to say so.

We need to do better. You need to do better. My safety, our safety, is not a privilege, it's my right. I'm begging you not to take our right to be safe, while providing services to the community YOU represent, away with a swipe of your pen.

Thank you for reading, and considering my letter, seriously.

Becki Shipman
CVFD, EMT 3

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Becki A Shipman
907-738-2728

Ron and Anne Winters
PO Box 1102
Wrangell AK 99929

Dec 7, 2020

City Council Members
City of Cordova, Alaska

Dear City Council member:

This letter is being sent to express our support for the continued staffing of the police department at the present level – one chief and four officers.

You may question our motives since we are now residents of Wrangell but we lived in Cordova on our boat and then on Center Dr. from 1992 until 2014. Many of you may remember us from an incident on the docks in 2005. Ron collapsed on his way from our boat back up to the parking lot across from AC . Another concerned boat owner who saw Ron go down immediately called 911 and in less than 5 minutes Mike Hicks was on the docks and assisting Ron with an AED. At that point in time, like today, the police department had a chief and four officers and it was so fortunate that Mike was able to respond so quickly. He saved Ron's life. Ron had a cardiac arrhythmia and had immediate help not been rendered, he could have suffered brain damage or, worse, death.

We've been told that there are plans to reduce the number of officers on the police staff and we would just like to voice our support for maintaining that present level. Any fewer officers could mean longer shifts, more on call time and fewer officers available at any given time to respond to emergencies such as the one we faced back in 2005. We know that all of our small communities are facing severe budget challenges and we certainly understand why cutting staff seems like a solution but we hope that that will not include the staffing at the police department which has done such a good job of keeping Cordova safe and responding to the myriad emergencies that happen on a daily basis. Thank you for your consideration. We miss much about Cordova.

Ron & Anne Winters

Michael Hicks

December 7, 2020

P.O. Box 674

Cordova, Alaska 99574

Mayor and Councilors,

First, I would like to thank you for looking at how to fund the much-needed Police Officers position.

I was glad to hear Mr. Allison mention the Alcohol, Tobacco, and Marijuana Tax. I agree that the reason we came up with this tax and what we presented to the community was that the monies raised by the tax would be used to help support our Public Safety Department. Our Officers expend time and resources responding to everything from people passed out in public to fatal car crashes like the one we had this past summer in the lake.

Admittedly call volume was down in many areas this year due to Covid-19. The bars were closed, the canneries were on lockdown, less tourism, etc. It is extremely hard to quantify our Police Department by financial cost or the number of 9-1-1 calls alone. Someone must be there to respond to whatever call comes in, day or night.

Even with the bars closed the city has taken in roughly \$110,000.00 through November. That money should be reallocated to help fund the Police Officer position. The airport contract that is supposed to fund the Police Position that was cut last year has generated roughly \$39,000.00 in revenue as of September 1, 2020.

Offering to postpone chip sealing was another idea that was bought up that would provide an additional \$70,000.00. Maybe additional money will be available later in the year to revisit that project.

While it is true our Police Department does have more people than other city departments, the Police Department is quite a bit different. The rest of the city operates pretty much 8-5, 5 days a week with an hour for lunch, and is closed for holidays.

The Police Department is responsible for responding to and providing immediate assistance to emergencies 24 hours a day, 7 days a week, and does not close for holidays. Our dispatch staff does not get a traditional lunch hour like the rest of the city. They are not free to just leave for lunch.

As I mentioned in my previous letter that total was cut to a Chief and 4 Officers shortly before I was hired on in 1996 and has been funded at least to that level through FY2020.

There are changes going on in other communities around the country. Some are necessary. I would like to mention for the benefit of some concerned citizens out there that our Police Department has always tried to be a progressive, forward thinking department. We have been doing for years, with limited resources locally, what other departments are just now looking into.

We have partnered with NVE to work on Juvenile Justice reform and a tribal court system diversionary court for youthful and first-time offenders. This program is designed to reduce recidivism and to provide a youthful or first-time offender another sentencing option that would otherwise result in a criminal record for a minor offense.

We partnered with the Cordova Family Resource Center to help folks that need many kinds of assistance from financial aid to emergency shelter in Domestic Violence cases. I have been on the CFRC Board of Directors for many years and have provided evidence collection training to the staff to help the police with DV and sexual assault cases. Chief Taylor just recently became a member of the CFRC Board.

We set up a Sexual Assault Response Team (SART) in Cordova. Years ago, if a person was sexually assaulted, they were not allowed to shower, or change clothes until after they were escorted to Anchorage with an Officer for a SART exam and evidence collection. We have been doing that locally for quite some time now which reduces the additional trauma the victim had to endure in the past.

We used to provide DARE training in the schools for as long as I can remember until a few years ago when the state cut the funding. Superintendent Russins approached me last fall and told me he had secured the funding to get the program started again. Unfortunately, I had to decline his offer because we were too shorthanded to send anyone to the training.

We work with CCMC and Sound Alternatives to assist those with mental health issues. We used to have a state social worker in Cordova many years ago until the state cut that position. We now rely on social workers from other parts of the state to assist Cordova. They are responsive to our needs and try to help us when we need it.

Those are just a few programs that we are involved in. Our officers all have collateral duties such as Department Evidence Custodian, Drug Detection K-9 Handler, Breath Test Supervisor, Firearms Instructor, and so on. It is unfortunate that the public does not see all that they accomplish behind the scenes. But I assure you, each officer dedicates a lot of time and energy to our community, both on and off duty.

To do all these things it takes people. The Police Department has already taken heavy cuts in recent years. In 2014 state cuts caused the loss of an Administrative Assistant and a Dispatch position and last year a Police Officer position was cut. The bare bones minimum staffing for our Police Department should be a Chief and 4 Officers.

Passing of the city budget should not hinge on the Police Department funding year after year. They continue to work hard at finding low cost or no cost training and equipment. Our public safety assets should be fully funded and funded first.

Chief Taylor has been working to hire a trained officer since July. The process is long and difficult. The Officer that is applying is already certified which means he can go to work with minimal training. He is anxiously waiting to move to Cordova. He has been offered a job, but the city is under a hiring freeze even though there is funding for this position in the current budget. The city has had hiring freezes in the past but not to include Public Safety mainly because it is so hard to find qualified people and the hiring process takes so long. This causes huge gaps in personnel from time to time. We were fortunate to find a qualified officer to hire. This is a substantial savings. If an untrained officer is hired it could cost the city an additional \$12-\$15,000.00 to send the person to the Public Safety Training Academy in Sitka, AK.

The idea of waiting to see if the city has any money in the first quarter of 2021 to fund this position is a bad idea. First, it sets a precedence for future decision making, and second, if you make someone wait and wonder if they are going to have a job for too long, they will likely look elsewhere.

The money is there it just needs to be reallocated so that the department is properly staffed this year and in future years if Cordova wants a progressive, Community Oriented Police Department.

Respectfully,



MIKE HICKS

Michael Hicks

Cordova Chief of Police (Retired)

MEMO: 12/16/20

TO: Cordova City Council
FROM: Helen Howarth, City Manager
RE: CITY OF CORDOVA 2021 BUDGET

I am pleased to present the City of Cordova 2021 Budget and Fee Schedule for Council approval.

The 2021 budget is presented with major revenue issues: lowered sales taxes (Covid-19 related), 45% lower raw fish tax due to poor 2020 catch, and no state school bond debt reimbursement (\$926K in FY19, \$0/FY20, \$0/FY21). Combined these represent a \$1.8M loss over FY20 budget, a significant disadvantage heading into FY21.

Council participated in three budget work sessions and earnestly deliberated budget cuts as well as a draw from the permanent fund. The FY21 budget reflects the uncertainty of additional federal COVID-19 support for local and state governments and acknowledges City will not be able to sustain "business as usual" into the future without more stability in revenue.

Manager implemented a hiring freeze in the last months of FY20 and the FY21 budget is presented with vacant positions not filled. Staff presents a conservative general fund operating budget and a capital budget funding only those items required for health/safety. If federal resources become available, it is strongly recommended Council revisit the FY21 budget during first quarter to determine if any of these cuts could be reversed.

The budget is presented with \$773,452 taken from the Permanent Fund to balance the budget. Council deliberated a draw from the City Permanent Fund to fill the budget gap and agreed the extraordinary impacts of COVID-19 coupled with state budget cuts warranted this action. Council directed that repayment of that draw would be a priority

The budget is the result of hard work by City departments to balance delivery of service with budget constraints. Staff is committed to finding more efficiencies and new revenue during the course of 2021.

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-20-42**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
ADOPTING AN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2021
AND APPROPRIATING THE AMOUNT OF \$16,295,527 AS SUMMARIZED
PURSUANT TO THE FOLLOWING TABLE**

FUND	REVENUES	PLUS INTERFUND TRANSFERS IN	LESS INTERFUND TRANSFERS OUT	TO or (FROM) RESERVE	APPROPRIATION
General Fund	\$9,089,854	\$1,411,616	\$149,549	\$0	\$10,351,921
Permanent Fund	\$319,140	\$62,123	\$773,452	(\$392,189)	\$0
Fire Vehicle fund	\$40,000	\$0	\$0	\$12,000	\$28,000
Covid Grants	\$25,000	\$0	\$0	\$0	\$25,000
CIP	\$270,337	\$149,549	\$0	\$0	\$419,886
LT2 Grant	\$50,000	\$0	\$0	\$0	\$50,000
Health Fund	\$1,173,500	\$0	\$128,798	(\$128,798)	\$1,173,500
Governmental Funds Total	<u>\$10,967,831</u>	<u>\$1,623,288</u>	<u>\$1,051,799</u>	<u>(\$508,987)</u>	<u>\$12,048,307</u>
Harbor Enterprise Fund	\$1,669,981	\$0	\$347,993	\$81,103	\$1,240,885
Harbor Fund Dep'n Reserve	\$175,000	\$150,000	\$0	\$325,000	\$0
Sewer Enterprise Fund	\$903,699	\$0	\$147,654	\$40,462	\$715,583
Sewer Fund Dep'n Reserve	\$0	\$50,000	\$0	(\$250,000)	\$300,000
Water Enterprise Fund	\$816,511	\$0	\$118,230	\$40,852	\$657,429
Water Fund Dep'n Reserve	\$0	\$30,000	\$0	(\$70,000)	\$100,000
Refuse Enterprise Fund	\$1,260,477	\$0	\$279,362	\$52,131	\$928,984
Refuse Dep'n Reserve	\$0	\$50,000	\$0	\$15,000	\$35,000
Refuse Fund - Landfill	\$0	\$50,000	\$0	(\$150,000)	\$200,000
Odiak Camper Park Fund	\$76,522	\$0	\$8,250	(\$1,067)	\$69,339
Enterprise Funds Total	<u>\$4,902,190</u>	<u>\$330,000</u>	<u>\$901,489</u>	<u>\$83,481</u>	<u>\$4,247,220</u>
TOTALS APPROPRIATION	<u><u>\$15,870,021</u></u>	<u><u>\$1,953,288</u></u>	<u><u>\$1,953,288</u></u>	<u><u>(\$425,506)</u></u>	<u><u>\$16,295,527</u></u>

WHEREAS, the City Manager submitted her proposed FY21 Operating Budget; and,

WHEREAS, the City Council has conducted work sessions reviewing the proposed 2021 budget, and submitted its recommendations, and held a public hearing on December 16, 2020 on the proposed 2021 operating & capital budget; and

WHEREAS, in the amount appropriated from the General Fund, **\$1,645,000** is included for the Cordova Public Schools.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Cordova, Alaska, hereby adopts the City Operating and Capital Budgets and appropriates such funds for FY21, for the period of January 1, 2021 to December 31, 2021, in the amount of **\$16,295,527**.

BE IT FURTHER RESOLVED that all unencumbered balances remaining in each fund as of January 1, 2022 shall be transferred to the unappropriated fund balance of the respective fund from which appropriated.

PASSED AND APPROVED THIS 16th DAY OF DECEMBER 2020

Clay R. Koplín, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

DRAFT

BUDGET MEMO: December 11, 2020

TO: Mayor and City Council
FROM: Ken Fay, Finance Director
RE: Budget changes explained

As a result of our work session of December 9th, adjustments have been made to the budget. There is an addition of \$18,000 as a required match for one of our disaster grants as well as the inclusion of \$25,000 as CARES contingency to temporarily fund the ambassador at the Cordova Center.

We have also made a \$3,000 transfer out of Non-Departmental to Information Services for software licensing as well as adjusted the in kind within the enterprise funds to account for a fee hike of 5%.

Finally, there were some minor titling edits for some accounts.

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
General Fund					
Taxes					
101-300-40001	Property Tax	2,653,348.02	2,563,126.68	2,640,957.00	2,640,957.00
101-300-40003	Property Tax-Penalties	10,397.46	1,842.18	10,000.00	10,000.00
101-300-40005	Property Tax-Interest	3,795.60	979.97	2,000.00	2,000.00
101-300-40010	Sales & Use Taxes	3,253,559.58	2,825,054.33	3,260,000.00	2,930,000.00
101-300-40011	Public Accommodations Surtax	235,111.33	169,968.23	189,000.00	150,000.00
101-300-40012	Vehicle Rental Surtax	5,663.64	4,987.36	17,000.00	5,500.00
101-300-40013	Sales Tax Compensation timely	-8.67	-.03	.00	.00
101-300-40015	Alcohol, Tobacco & Pot Surtax	.00	124,820.66	244,000.00	125,000.00
101-300-40030	Penalties & Int. - Sales Tax	26,069.77	-5,825.48	22,000.00	10,000.00
101-300-40035	Penalty & Interest on Accounts	32,880.24	-29,632.37	.00	.00
101-300-40040	In Lieu Tax Payments	470,880.03	471,413.47	440,000.00	471,413.00
101-300-40041	Payment in Lieu of Tax - Other	12,746.19	13,481.42	7,000.00	13,500.00
Total Taxes:		6,704,443.19	6,140,216.42	6,831,957.00	6,358,370.00
Licenses & Permits					
101-301-40100	General Business Licenses	19,287.00	290.00	20,000.00	20,000.00
101-301-40120	Taxi - For Hire Operators	1,135.00	.00	600.00	1,000.00
Total Licenses & Permits:		20,422.00	290.00	20,600.00	21,000.00
Other Governmental					
101-302-40205	Raw Fish Tax	1,233,099.25	1,290,036.95	1,200,000.00	650,000.00
101-302-40210	Liquor Licenses	8,900.00	.00	10,000.00	7,500.00
101-302-40211	Marijuana Licenses	500.00	.00	.00	.00
101-302-40215	Share Revenue - General	227,247.34	75,000.00	108,421.00	75,000.00
101-302-40220	Forest Receipts - Roads	47,886.69	45,846.31	30,000.00	45,000.00
101-302-40221	Forest Receipts - School	605,565.60	575,058.79	580,000.00	575,000.00
101-302-40225	Utility Cooperative Refunds	298,018.00	308,281.85	230,000.00	290,000.00
101-302-40230	Shared Fisheries Tax	30,297.05	6,717.64	25,000.00	4,883.00
101-302-40239	Pension State Relief	159,247.87	.00	168,000.00	239,409.00
101-302-40245	E-Rate Grant (Library)	745.26	.00	745.00	.00
Total Other Governmental:		2,611,507.06	2,300,941.54	2,352,166.00	1,886,792.00
Leases & Rents					
101-303-40320	N. Harbor Fill Lease	95,827.08	83,363.79	93,000.00	85,000.00
101-303-40330	S. Harbor Fill Lease	30,892.20	33,967.89	25,000.00	31,000.00
101-303-40350	Other Land Leases	55,459.95	43,807.82	25,000.00	56,000.00
101-303-40360	Other Building Leases	41,936.08	39,025.87	87,000.00	42,000.00
101-303-51110	Lease Rev Pass-Thru Mt Eyak	64,718.40	60,233.04	64,200.00	64,718.00
Total Leases & Rents:		288,833.71	260,398.41	294,200.00	278,718.00
Law Enforcement					
101-304-40245	State Contract - Jail	154,704.00	154,677.00	164,000.00	164,704.00
101-304-40250	Surcharge - SOA	160.00	40.00	2,000.00	200.00
101-304-40265	State Dispatch Services	5,906.25	4,725.00	4,725.00	4,725.00
101-304-40267	USFS Dispatch Services	6,750.00	.00	6,725.00	6,725.00
101-304-40268	NVE MOU	14,364.45	.00	15,635.55	5,000.00
101-304-40269	City of Whittier - Dispatch	35,000.00	25,000.00	25,000.00	25,000.00
101-304-40370	Court Fines & Forfeitures	.00	.00	200.00	.00
101-304-40371	Citations	4,028.00	3,204.20	6,000.00	4,000.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-304-40380	ATV Registration Fees	125.00	185.00	300.00	200.00
101-304-40400	Dog Licenses	875.00	285.00	600.00	300.00
101-304-40410	Dog Impounds	300.00	.00	600.00	100.00
101-304-40420	Dog Citations	.00	20.00	400.00	100.00
101-304-40440	Airline Security Service	80,050.99	28,403.05	80,000.00	75,000.00
101-304-40450	Fingerprinting Services	2,290.00	2,165.00	2,500.00	2,500.00
101-304-40545	Impound	7,349.00	772.00	5,000.00	5,000.00
101-304-40700	Case File Fees	110.00	143.00	500.00	250.00
101-304-49730	Bulletproof Vest Grant	.00	.00	743.00	.00
101-304-49740	Miscellaneous Revenue P.D.	1,111.23	-3,181.28	1,000.00	.00
Total Law Enforcement:		313,123.92	216,437.97	315,928.55	293,804.00
D. M. V.					
101-305-40255	MV, Boat, Snow Trans	25,580.60	33,195.45	30,000.00	25,000.00
101-305-40260	Driver License & ID Fee	12,907.50	8,489.85	10,000.00	13,000.00
101-305-40266	Vehicle Registration Tax	-16,355.50	-9,487.15	-10,000.00	-17,800.00
101-305-40268	Mtr Vehicle Reg Tax St of AK	48,734.92	22,358.73	30,000.00	40,000.00
101-305-49740	Road Tests & Misc Revenue DMV	1,204.00	546.00	700.00	500.00
Total D. M. V.:		72,071.52	55,102.88	60,700.00	60,700.00
Planning					
101-323-40160	Plat Fees	.00	.00	500.00	.00
101-323-40170	Planning Permit Fees	5,576.52	3,130.00	7,500.00	6,500.00
101-323-48010	Legal Fees Reimbursement	.00	.00	2,500.00	.00
101-323-48012	Appraisal Fees Reimbursements	.00	.00	3,000.00	.00
101-323-48014	Other Revenue	97.00	58.05	.00	.00
Total Planning:		5,673.52	3,188.05	13,500.00	6,500.00
Recreation					
101-345-40505	Activity Fees	8,601.00	1,010.00	1,000.00	5,000.00
101-345-40508	Christmas Bazaar	2,064.00	280.00	2,500.00	1,000.00
101-345-40515	Summer Camp	35.00	.00	.00	.00
101-345-40520	Skaters Cabin Rental	4,080.00	1,115.00	4,000.00	2,000.00
101-345-40525	Bidarki Entrance Fees	87,452.24	21,859.56	75,000.00	40,500.00
101-345-40535	Facility Rental	2,175.00	842.00	1,000.00	1,000.00
101-345-42100	Fisherman's Memorial Park	1,605.00	803.80	1,000.00	1,000.00
101-345-49740	Bidarki Misc.	220.41	343.82	6,000.00	500.00
Total Recreation:		106,232.65	26,254.18	90,500.00	51,000.00
Pool					
101-346-40525	Combo Pass Fee	.00	.00	4,000.00	.00
101-346-40600	Pool Entrance Fees	24,026.22	13,536.64	30,000.00	25,000.00
101-346-40620	Program Fees	5.00	1,320.00	1,500.00	500.00
101-346-40630	Rental Fees	1,575.00	1,000.00	2,000.00	1,000.00
Total Pool:		25,606.22	15,856.64	37,500.00	26,500.00
Sale of Property					
101-347-40700	Sale of Materials	.00	.00	500.00	.00
101-347-40710	Sale of Equipment	.00	360.00	10,000.00	.00
101-347-40720	Sale of Cemetary Lots	3,150.00	1,850.00	1,500.00	3,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Total Sale of Property:		3,150.00	2,210.00	12,000.00	3,000.00
Interfund Transfers In					
101-390-41000	Allocated Administrative Costs	461,491.00	488,015.04	488,015.00	509,366.00
101-390-41060	Transfer from Chip Seal Fund	.00	138,000.00	138,000.00	.00
101-390-41091	Transfer from Health Fund	.00	108,627.96	108,628.00	128,798.00
101-390-49998	Transfer from Permanent Fund	1,023,331.21	.00	.00	773,452.00
101-390-49999	Due to/from Other Funds	.00	285,750.99	.00	.00
Total Interfund Transfers In:		1,484,822.21	1,020,393.99	734,643.00	1,411,616.00
Other Revenue					
101-397-40325	Investment Earnings	59,304.18	7,530.75	60,000.00	50,000.00
101-397-49740	Misc. Revenue	138,688.13	63,976.77	65,000.00	15,000.00
101-397-49745	Ins. Reimb./Chamber Lease	39,442.05	.00	.00	23,470.00
101-397-49760	Streets-Cut Revenue	.00	300.00	5,000.00	.00
101-397-49770	Cordova Center Revenue	36,560.71	9,166.93	50,000.00	15,000.00
Total Other Revenue:		273,995.07	80,974.45	180,000.00	103,470.00
State Debt Service Reimbursmen					
101-398-40200	State Debt Service Reimb	827,843.00	75,138.00	463,071.00	.00
Total State Debt Service Reimbursmen:		827,843.00	75,138.00	463,071.00	.00
Total Revenue:		12,737,724.07	10,197,402.53	11,406,765.55	10,501,470.00
City Council					
101-401-51020	Operating Supplies	415.07	165.84	500.00	500.00
101-401-52000	Communications	661.02	1,017.52	750.00	1,200.00
101-401-52090	Council Contingency	5,837.20	1,094.67	1,000.00	1,000.00
101-401-52120	Travel - Car Rental	130.48	.00	.00	.00
101-401-52130	Travel - Airfare/Ferry	1,034.41	.00	500.00	.00
101-401-52140	Travel - Lodging	1,185.27	.00	1,000.00	.00
101-401-52150	Travel - Per Diem	250.00	.00	500.00	.00
101-401-52160	Professional Development	500.00	997.50	1,000.00	1,000.00
101-401-52170	Dues & Subscriptions	8,000.00	2,980.00	5,000.00	2,800.00
Total City Council:		18,013.45	6,255.53	10,250.00	6,500.00
City Clerk					
101-402-50000	Salaries and Wages	148,495.55	148,056.31	152,882.00	156,461.00
101-402-50020	Temp Employees	144.00	504.00	1,000.00	1,000.00
101-402-50100	FICA	11,035.23	11,216.47	11,772.00	11,969.00
101-402-50110	PERS	31,703.04	31,146.00	33,634.00	34,421.00
101-402-50120	Health Ins.	71,057.15	43,317.43	43,673.00	53,000.00
101-402-50130	Compensation Ins.	414.11	376.72	569.00	410.00
101-402-50140	ESC	804.46	778.52	806.00	796.00
101-402-50150	PERS Relief	9,141.14	.00	10,121.00	13,847.00
101-402-51020	Operating Supplies	1,719.43	173.38	1,000.00	1,000.00
101-402-52000	Communications	2,096.62	1,845.17	2,100.00	2,100.00
101-402-52120	Travel - Car Rental	120.78	.00	300.00	.00
101-402-52130	Travel - Airfare/Ferry	394.42	.00	500.00	.00
101-402-52140	Travel - Lodging	456.00	.00	1,000.00	.00
101-402-52150	Travel - Per Diem	400.00	.00	500.00	.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
101-402-52160	Professional Development	800.00	.00	875.00	875.00
101-402-52170	Dues & Subscriptions	380.00	280.00	380.00	380.00
101-402-52180	Professional Services	1,610.00	2,864.00	3,000.00	3,000.00
101-402-52230	Assessor Fees	22,200.00	6,800.00	17,000.00	18,000.00
101-402-52240	Election Expense	1,400.89	1,988.33	2,000.00	4,000.00
101-402-52270	Legal Printing	2,880.00	.00	.00	.00
101-402-52310	Public Relations	.00	.00	500.00	500.00
Total City Clerk:		307,252.82	249,346.33	283,612.00	301,759.00
City Mayor					
101-403-51020	Operating Supplies	131.96	1,110.26	500.00	500.00
101-403-52130	Travel - Airfare/Ferry	359.20	11.20	850.00	.00
101-403-52140	Travel - Lodging	.00	.00	600.00	.00
101-403-52150	Travel - Per Diem	.00	.00	400.00	.00
101-403-52160	Professional Development	100.00	.00	450.00	450.00
101-403-52170	Dues & Subscriptions	100.00	483.64	50.00	50.00
Total City Mayor:		691.16	1,605.10	2,850.00	1,000.00
City Manager					
101-421-50000	Salaries and Wages	214,295.11	187,234.08	202,842.00	193,750.00
101-421-50020	Temp Employees	.00	90.00	.00	.00
101-421-50100	FICA	16,155.30	14,250.66	15,517.00	14,822.00
101-421-50110	PERS	39,862.54	41,352.04	44,625.00	42,625.00
101-421-50120	Health Ins.	82,398.89	16,745.50	16,337.00	25,000.00
101-421-50130	Compensation Ins.	598.10	496.77	751.00	514.00
101-421-50140	ESC	1,109.24	758.60	796.00	796.00
101-421-50150	PERS Relief	12,669.17	.00	13,428.00	17,147.00
101-421-51020	Operating Supplies	90.65	184.65	1,000.00	500.00
101-421-52000	Communications	2,613.91	1,515.09	2,000.00	2,000.00
101-421-52080	Manager's Contingency	3,227.92	1,268.02	3,000.00	2,000.00
101-421-52120	Travel - Car Rental	.00	.00	1,000.00	.00
101-421-52130	Travel - Airfare/Ferry	544.10	.00	1,000.00	.00
101-421-52140	Travel - Lodging	490.00	.00	1,000.00	.00
101-421-52150	Travel - Per Diem	.00	.00	1,000.00	.00
101-421-52160	Professional Development	6,543.93	845.00	4,000.00	2,500.00
101-421-52170	Dues & Subscriptions	2,001.00	1,459.00	1,100.00	2,000.00
101-421-52350	Recruitment and Moving	3,579.58	.00	.00	.00
101-421-55050	Contractual Services	.00	15,754.00	.00	50,000.00
Total City Manager:		386,179.44	281,953.41	309,396.00	353,654.00
Finance					
101-422-50000	Salaries and Wages	167,520.60	230,769.91	278,524.00	271,851.00
101-422-50010	Overtime	85.31	1,452.08	.00	.00
101-422-50020	Temp Employees	24,120.00	30,150.00	.00	.00
101-422-50100	FICA	14,050.17	19,573.34	21,307.00	20,797.00
101-422-50110	PERS	27,687.73	41,083.69	61,275.00	59,807.00
101-422-50120	Health Ins.	30,084.01	42,948.33	57,965.00	59,000.00
101-422-50130	Compensation Ins.	503.01	666.87	1,031.00	721.00
101-422-50140	ESC	1,607.27	1,897.09	1,592.00	1,592.00
101-422-50150	PERS Relief	7,711.32	.00	18,438.00	24,059.00
101-422-51020	Operating Supplies	2,982.43	961.25	2,000.00	1,000.00
101-422-52000	Communications	1,431.94	1,945.36	1,500.00	2,000.00
101-422-52130	Travel - Airfare/Ferry	11.20	464.41	1,000.00	.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-422-52140	Travel - Lodging	398.00	250.20	.00	.00
101-422-52150	Travel - Per Diem	100.00	.00	.00	.00
101-422-52160	Professional Development	149.00	244.00	800.00	800.00
101-422-52220	Collections (S/T Audits)	.00	-25.00	.00	.00
101-422-52350	Recruitment and Moving	109,540.73	3,822.36	.00	.00
101-422-54020	Repair & Maintenance	.00	52.46	.00	.00
Total Finance:		387,982.72	376,256.35	445,432.00	441,627.00
Planning					
101-423-50000	Salaries and Wages	76,680.48	71,179.32	72,792.00	76,330.00
101-423-50010	Overtime	138.97	.00	.00	.00
101-423-50100	FICA	5,772.39	5,361.29	5,569.00	5,839.00
101-423-50110	PERS	12,944.13	15,172.68	16,014.00	16,793.00
101-423-50120	Health Ins.	19,566.80	9,133.90	9,041.00	11,000.00
101-423-50130	Compensation Ins.	216.24	181.28	269.00	202.00
101-423-50140	ESC	402.70	387.60	398.00	398.00
101-423-50150	PERS Relief	8,058.41	.00	4,819.00	6,755.00
101-423-51020	Operating Supplies	766.72	197.73	750.00	750.00
101-423-52000	Communications	1,363.98	1,244.52	2,100.00	2,100.00
101-423-52120	Travel - Car Rental	.00	41.77	800.00	.00
101-423-52130	Travel - Airfare/Ferry	1,221.19	299.19	1,500.00	.00
101-423-52140	Travel - Lodging	1,440.00	435.00	1,500.00	.00
101-423-52150	Travel - Per Diem	725.00	250.00	800.00	.00
101-423-52160	Professional Development	445.00	99.00	600.00	600.00
101-423-52170	Dues & Subscriptions	444.00	2,342.00	2,400.00	2,400.00
101-423-52180	Legal Fees	520.00	259.00	1,000.00	1,000.00
101-423-52182	Appraisal/Survey Fees	440.00	1,852.22	2,500.00	2,500.00
101-423-52184	Other Professional Fees	5,471.50	2,097.98	1,500.00	1,500.00
101-423-52270	Legal Printing	1,572.21	21.71	750.00	750.00
Total Planning:		138,189.72	110,556.19	125,102.00	128,917.00
Planning Commission					
101-424-51020	Operating Supplies	534.27	48.21	500.00	500.00
101-424-52130	Travel - Airfare/Ferry	.00	299.19	600.00	.00
101-424-52140	Travel - Lodging	.00	.00	600.00	.00
101-424-52150	Travel - Per Diem	.00	100.00	200.00	.00
101-424-52160	Professional Development	795.60	.00	1,000.00	1,000.00
Total Planning Commission:		1,329.87	447.40	2,900.00	1,500.00
Department of Motor Vehicles					
101-440-50000	Salaries and Wages	48,918.78	49,650.64	39,135.00	57,318.00
101-440-50010	Overtime	4,084.04	3,493.18	2,040.00	.00
101-440-50020	Temp. Employees	1,104.63	.00	.00	.00
101-440-50030	On Call Time	21.50	.00	.00	.00
101-440-50100	FICA	2,530.40	2,238.70	3,150.00	4,653.00
101-440-50110	PERS	5,346.46	6,391.38	9,059.00	13,380.00
101-440-50120	Health Ins.	11,449.52	7,227.65	7,758.00	9,000.00
101-440-50130	Compensation Ins.	113.01	73.42	506.00	618.00
101-440-50140	ESC	254.87	251.33	279.00	219.00
101-440-50150	PERS Relief	2,113.32	.00	2,591.00	5,073.00
101-440-51010	Uniforms/Safety Equip/Supplies	87.80	.00	100.00	100.00
101-440-51020	Operating Supp/Postage/Freight	492.43	227.62	750.00	750.00
101-440-52000	Communications	1,828.84	1,931.56	2,000.00	2,000.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-440-52120	Travel - Car Rental	.00	.00	300.00	.00
101-440-52130	Travel - Airfare/Ferry	468.00	.00	1,000.00	.00
101-440-52140	Travel - Lodging	.00	.00	1,500.00	.00
101-440-52150	Travel - Per Diem	350.00	.00	450.00	.00
101-440-52170	Dues & Subscriptions	73.90	73.90	150.00	150.00
101-440-52270	Legal Printing/Advertising	48.10	17.75	150.00	150.00
101-440-55010	Equipment, Furnishings & Tools	264.84	.00	500.00	500.00
Total Department of Motor Vehicles:		79,550.44	71,577.13	71,418.00	93,911.00

Law Enforcement

101-441-50000	Salaries and Wages	420,251.98	439,304.40	507,156.00	432,904.00
101-441-50010	Overtime	52,963.63	38,798.99	59,840.00	50,000.00
101-441-50020	Temp. Employees	7,732.37	.00	.00	.00
101-441-50030	On Call Time	7,370.50	12,524.00	5,280.00	5,280.00
101-441-50040	Shift Differential	.00	.00	12,000.00	.00
101-441-50100	FICA	36,594.66	37,268.34	44,660.00	33,117.00
101-441-50110	PERS	85,524.59	98,694.91	128,435.00	95,239.00
101-441-50120	Health Ins.	175,313.70	100,549.40	109,368.00	110,000.00
101-441-50130	Compensation Ins.	5,674.25	7,257.08	12,409.00	7,710.00
101-441-50140	ESC	2,979.67	3,064.61	3,344.00	2,985.00
101-441-50150	PERS Relief	30,976.86	.00	38,647.00	43,204.00
101-441-51010	Uniforms/Safety Equip/Supplies	2,119.62	4,160.17	6,000.00	4,000.00
101-441-51020	Operating Supp/Postage/Freight	2,578.21	3,419.10	6,300.00	4,000.00
101-441-52000	Communications	35,335.51	23,924.11	20,000.00	22,000.00
101-441-52120	Travel	.00	916.48	750.00	6,000.00
101-441-52130	Travel - Airfare/Ferry	4,191.24	1,927.61	6,200.00	.00
101-441-52140	Travel - Lodging	3,425.58	1,341.29	4,500.00	.00
101-441-52150	Travel - Per Diem	1,850.00	550.00	3,000.00	.00
101-441-52160	Professional Development	3,695.88	16,334.55	7,000.00	6,000.00
101-441-52165	Training Equipment & Supplies	.00	.00	1,500.00	.00
101-441-52170	Dues & Subscriptions	1,802.77	423.79	8,000.00	4,000.00
101-441-52180	Professional Services/Towing	6,677.87	4,184.48	450.00	3,000.00
101-441-52270	Legal Printing/Advertising	325.00	62.30	450.00	350.00
101-441-52320	Drug Interdiction	.00	.00	1,000.00	.00
101-441-52350	Recruitment and Moving	679.54	1,634.76	2,500.00	2,000.00
101-441-54000	Fuel & Lube	9,652.69	6,176.90	15,000.00	10,000.00
101-441-54010	Vehicle Parts & Repairs	5,304.63	3,862.83	7,500.00	5,000.00
101-441-54020	Repair Maintenanc Other Equip	22,994.14	2,285.66	5,500.00	5,000.00
101-441-55000	Other Equipment & Rentals	7,117.21	2,292.70	4,000.00	8,500.00
101-441-55010	Equipment, Furnishings & Tools	1,541.40	1,890.94	2,000.00	1,500.00
101-441-55020	Ammunition	3,558.00	2,758.88	3,000.00	3,000.00
101-441-55035	State Surcharge Citation remit	7.20	.00	.00	.00
101-441-55040	MOA/NVE	14,364.45	5,620.87	5,635.55	.00
Total Law Enforcement:		952,603.15	821,229.15	1,031,424.55	864,789.00

Jail Operations

101-442-50000	Salaries and Wages	112,061.88	116,509.37	136,573.00	118,145.00
101-442-50010	Overtime	14,139.15	10,105.65	6,120.00	11,000.00
101-442-50020	Temp Employees	2,209.25	.00	.00	.00
101-442-50030	On Call Time	1,848.00	3,131.00	1,200.00	2,000.00
101-442-50040	Shift Differential	.00	.00	3,000.00	.00
101-442-50100	FICA	9,780.76	9,876.71	11,237.00	9,038.00
101-442-50110	PERS	22,715.48	26,271.02	32,316.00	25,992.00
101-442-50120	Health Ins.	46,692.70	26,944.11	29,541.00	30,000.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-442-50130	Compensation Ins.	1,446.81	1,832.49	2,943.00	1,952.00
101-442-50140	ESC	808.39	828.75	906.00	776.00
101-442-50150	PERS Relief	8,272.54	.00	9,724.00	11,606.00
101-442-51010	Uniforms/Safety Equip/Supplies	210.74	.00	1,000.00	1,000.00
101-442-51020	Operating Supplies	1,764.58	2,312.87	2,000.00	2,000.00
101-442-51030	Janitorial Supplies	295.68	706.04	500.00	700.00
101-442-51070	Prisoner Board	1,570.17	2,154.75	4,000.00	3,500.00
101-442-52120	Travel - Car Rental	845.93	1,423.49	.00	.00
101-442-52130	Travel - Airfare/Ferry	285.00	658.40	600.00	.00
101-442-52140	Travel - Lodging	750.00	1,799.00	800.00	.00
101-442-52150	Travel - Per Diem	1,625.00	2,050.00	2,000.00	.00
101-442-52160	Professional Development	.00	.00	2,500.00	500.00
101-442-52180	Professional Services	2,268.15	.00	900.00	900.00
101-442-52185	Inmate Medical Expense	10,176.74	.00	.00	.00
101-442-52186	Inmate Medical Expense - Reimb	-2,801.17	.00	.00	.00
101-442-54020	Repair & Maintenance	288.64	606.25	1,800.00	1,500.00
Total Jail Operations:		237,254.42	207,209.90	249,660.00	220,609.00
Fire & EMS					
101-443-50000	Salaries and Wages	122,572.96	122,552.42	127,168.00	129,727.00
101-443-50010	Overtime	2,621.58	3,299.57	3,500.00	3,000.00
101-443-50030	On Call	3,720.00	7,142.50	3,500.00	3,000.00
101-443-50100	FICA	9,674.66	9,833.29	10,264.00	10,180.00
101-443-50110	PERS	22,928.80	15,086.40	29,517.00	29,860.00
101-443-50120	Health Ins.	57,202.41	40,201.17	52,403.00	52,000.00
101-443-50130	Compensation Ins.	4,013.01	4,683.66	4,776.00	4,484.00
101-443-50140	ESC	779.40	803.57	796.00	796.00
101-443-50150	PERS Relief	7,472.07	.00	8,882.00	12,012.00
101-443-51010	Uniforms/Safety Clothing	6,037.39	7,631.31	6,000.00	9,878.00
101-443-51020	Operating Supplies	27,464.62	29,117.30	26,786.00	23,050.00
101-443-51030	Custodial Supplies	119.70	.00	400.00	392.00
101-443-51050	Small Tools	215.42	.00	592.00	329.00
101-443-52000	Communications	7,820.08	6,873.00	6,703.00	5,518.00
101-443-52030	Electricity	1,213.01	1,116.81	1,000.00	823.00
101-443-52040	Heating Oil	8,027.79	6,794.35	6,000.00	4,939.00
101-443-52120	Travel-Car Rental	512.40	.00	400.00	.00
101-443-52130	Travel - Airfare/Ferry	5,994.48	1,029.80	6,000.00	.00
101-443-52140	Travel - Lodging	6,475.00	387.00	2,426.00	.00
101-443-52150	Travel - Per Diem	3,400.00	.00	2,550.00	.00
101-443-52160	Professional Development	8,410.00	3,043.92	9,000.00	8,232.00
101-443-52170	Dues & Subscriptions	400.00	50.00	482.00	412.00
101-443-52180	Professional Services	10,754.27	10,214.47	8,000.00	12,831.00
101-443-52310	Public Relations	2,379.40	1,946.57	2,400.00	1,976.00
101-443-52320	Volunteer Fireman	16,470.00	15,055.00	15,055.00	22,340.00
101-443-52330	Volunteer Incentives	1,866.52	1,523.97	1,738.00	1,647.00
101-443-54000	Fuel & Lube	3,776.04	2,720.73	4,375.00	4,116.00
101-443-54010	Vehicle Parts & Repairs	11,564.08	10,836.33	12,000.00	9,878.00
101-443-54020	Repair - Other Equipment	7,947.68	2,186.33	8,000.00	3,293.00
101-443-54030	Structure Maintenance	.00	1,979.00	3,031.00	.00
101-443-54032	Structure Maint Fire Station	3,330.18	.00	2,424.00	.00
101-443-54034	Structure Maint Station 2	56.94	.00	829.00	.00
101-443-55000	Other Equipment	.00	666.90	710.00	1,646.00
101-443-55005	Fire Fighting Equipment	.00	2,706.93	3,222.00	4,939.00
101-443-55010	Equipment & Furnishings	2,119.51	1,702.56	1,500.00	3,665.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Total Fire & EMS:		367,339.40	311,184.86	372,429.00	364,963.00
Disaster Management					
101-445-59400	Supplies	6,311.87	4,235.67	6,000.00	6,000.00
101-445-59405	Community Training	2,009.31	3,542.34	6,000.00	6,000.00
Total Disaster Management:		8,321.18	7,778.01	12,000.00	12,000.00
Information Services					
101-501-50000	Salaries and Wages	390,215.89	327,364.41	372,320.00	311,048.00
101-501-50010	Overtime	3,637.91	986.14	.00	.00
101-501-50020	Temp Employees	48,174.00	31,345.63	30,000.00	30,000.00
101-501-50100	FICA	32,627.63	26,765.40	30,777.00	26,090.00
101-501-50110	PERS	71,460.10	65,045.64	81,910.00	68,430.00
101-501-50120	Health Ins.	145,810.15	85,634.04	92,851.00	85,000.00
101-501-50130	Compensation Ins.	1,183.37	941.98	1,489.00	825.00
101-501-50140	ESC	3,440.14	3,068.67	3,209.00	2,786.00
101-501-50150	PERS Relief	22,984.34	.00	24,648.00	27,528.00
101-501-51020	Operating Supplies	2,448.86	2,148.18	2,500.00	3,000.00
101-501-51025	Operating Supplies-Cordova Ctr	.00	144.08	1,500.00	1,500.00
101-501-51060	Books & Periodicals	10,311.80	8,988.73	10,500.00	11,000.00
101-501-52000	Communications	5,761.35	1,706.36	5,000.00	8,500.00
101-501-52160	Professional Development	.00	.00	500.00	250.00
101-501-52170	Dues & Subscriptions	.00	.00	750.00	400.00
101-501-52180	Professional Services	580.00	3,175.00	5,000.00	600.00
101-501-52230	Software Licensing	34,635.02	36,180.46	30,000.00	3,000.00
101-501-52250	IT Services	100,003.20	93,477.31	95,000.00	.00
101-501-52270	Legal Printing	.00	.00	350.00	200.00
101-501-54020	Repair & Maintenance	11,386.23	13,703.97	17,500.00	15,000.00
101-501-54030	Computers & Peripherals	15,354.31	9,936.45	14,500.00	.00
101-501-55010	Equipment & Furnishings	.00	29.99	1,000.00	850.00
101-501-55011	Equip & Furnishings-Cordova Ct	.00	75.00	500.00	1,500.00
101-501-57181	City Marketing	22,933.95	17,187.45	22,000.00	.00
Total Information Services:		922,948.25	727,904.89	843,804.00	597,507.00
Facility Utilities					
101-598-52013	Wtr, Swr, Refuse Public Safety	5,548.06	4,845.90	5,600.00	5,600.00
101-598-52016	Wtr, Swr, Ref Chamber Comm	1,734.00	1,517.30	1,850.00	.00
101-598-52017	Wtr, Swr, Ref Cordova Center	9,855.74	8,457.26	9,800.00	9,800.00
101-598-52033	Electricity Public Safety	24,314.71	21,194.52	27,000.00	25,000.00
101-598-52037	Electricity Cordova Center	58,271.20	58,524.23	60,000.00	62,000.00
101-598-52038	Electricity--Coho	1,008.36	.00	.00	.00
101-598-52045	Heating Oil Public Safety	19,446.49	20,169.95	18,600.00	20,600.00
101-598-52046	Heating Oil Chamber Comm	1,699.01	999.09	2,500.00	2,500.00
101-598-52048	Heating Oil CordovaCenter	40,852.66	38,117.22	38,000.00	40,000.00
101-598-52049	Propane CordovaCenter	855.00	942.92	1,500.00	1,500.00
101-598-52050	Heating Oil--Coho	9,391.05	.00	.00	.00
Total Facility Utilities:		172,976.28	154,768.39	164,850.00	167,000.00
Public Works Administration					
101-601-50000	Salaries and Wages	105,197.38	102,000.08	102,007.00	104,040.00
101-601-50020	Temp Employees	.00	805.00	.00	.00
101-601-50100	FICA	7,946.39	7,795.18	7,803.00	7,959.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-601-50110	PERS	22,006.18	20,713.92	22,441.00	22,889.00
101-601-50120	Health Ins.	33,494.38	20,421.98	20,301.00	23,000.00
101-601-50130	Compensation Ins.	287.10	251.79	377.00	377.00
101-601-50140	ESC	400.20	386.52	398.00	398.00
101-601-50150	PERS Relief	6,361.05	.00	6,753.00	9,208.00
101-601-51020	Operating Supplies	121.70	763.49	750.00	750.00
101-601-52000	Communications	1,859.02	1,447.24	2,100.00	1,800.00
101-601-52120	Travel - Car Rental	.00	.00	800.00	.00
101-601-52130	Travel - Airfare/Ferry	.00	.00	1,500.00	.00
101-601-52140	Travel - Lodging	.00	.00	800.00	.00
101-601-52150	Travel - Per Diem	.00	.00	1,500.00	.00
101-601-52160	Professional Development	.00	305.00	600.00	.00
101-601-52162	Safety & Training	.00	.00	.00	2,500.00
101-601-52170	Dues & Subscriptions	.00	.00	600.00	.00
101-601-52180	Professional Services	46,530.18	20,537.61	37,600.00	25,000.00
101-601-52270	Legal Printing	.00	.00	750.00	.00
101-601-54000	Fuel & Lube	67.20	.00	.00	.00
101-601-55010	Equipment & Furnishings	969.00	.00	.00	.00
Total Public Works Administration:		225,239.78	175,427.81	207,080.00	197,921.00
Facility Maintenance					
101-602-50000	Salaries and Wages	129,821.86	130,601.77	128,760.00	133,772.00
101-602-50010	Overtime	4,077.37	3,668.27	3,000.00	3,000.00
101-602-50020	Temp Employees	6,127.50	7,055.50	1,000.00	7,000.00
101-602-50100	FICA	10,072.44	11,098.93	10,156.00	10,999.00
101-602-50110	PERS	25,109.12	29,313.99	28,987.00	31,630.00
101-602-50120	Health Ins.	75,424.62	44,019.85	45,718.00	52,000.00
101-602-50130	Compensation Ins.	5,838.42	6,050.57	2,796.00	2,679.00
101-602-50140	ESC	861.41	850.23	806.00	796.00
101-602-50150	PERS Relief	4,653.30	.00	8,723.00	12,104.00
101-602-51010	Uniforms/Safety Clothing PPE	.00	.00	.00	1,200.00
101-602-51020	Operating Supplies	1,137.50	1,024.47	1,200.00	1,200.00
101-602-51025	Operating Supplies Cordova Ctr	3,949.96	580.00	.00	.00
101-602-51039	Custodial Supplies	6,271.87	6,098.09	8,000.00	10,000.00
101-602-51050	Small Tools	436.96	286.87	500.00	500.00
101-602-52000	Communications	1,816.07	1,742.63	1,800.00	1,800.00
101-602-52001	Communications Cordova Ctr	1,581.12	1,452.72	1,600.00	1,600.00
101-602-52120	Travel - Car Rental	209.83	.00	350.00	.00
101-602-52130	Travel - Airfare/Ferry	692.18	.00	600.00	.00
101-602-52140	Travel - Lodging	965.02	.00	800.00	.00
101-602-52150	Travel - Per Diem	500.00	.00	300.00	.00
101-602-52160	Professional Development	3,159.83	.00	2,200.00	2,200.00
101-602-52180	Professional Services	3,064.81	3,001.04	3,000.00	9,000.00
101-602-54000	Fuel & Lube	1,041.61	920.67	1,500.00	1,000.00
101-602-54010	Vehicle Parts & Repairs	8.76	2,082.43	750.00	750.00
101-602-54020	Repair - Other Equipment	-3,387.46	-3,484.73	.00	.00
101-602-54028	Equipment Maint Cordova Ctr	.00	25,988.81	11,000.00	15,000.00
101-602-54029	Equipment Maint	11,291.25	.00	.00	.00
101-602-54032	Maint Public Safety	9,984.57	505.87	2,000.00	5,293.00
101-602-54036	Structure Maint Chamber Commer	2,189.78	164.58	5,000.00	5,000.00
101-602-54038	Structure Maint Cordova Ctr	.00	5,607.54	21,000.00	10,000.00
101-602-54039	Structure Maint	6,526.69	771.95	.00	.00
101-602-54082	Boiler Maintenance Public Safet	2,786.32	250.00	3,000.00	3,000.00
101-602-54086	Boiler Maint Chamber Comm	1,431.00	125.00	3,000.00	3,000.00
101-602-54090	Boiler Maint Cordova Ctr	.00	1,566.81	4,000.00	4,000.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-602-54091	Heating System Maint	6,146.03	52.00	.00	.00
101-602-55010	Fire Inspection and Repair	19,951.09	52,029.44	54,051.00	8,500.00
101-602-55020	School Bldgs Maintenance	.00	2,167.96	5,000.00	5,000.00
101-602-55030	CCMC Bldg Maintenance	.00	.00	5,000.00	5,000.00
101-602-55035	Maintenance--Fire Panels PRec	293.65	.00	.00	32,000.00
Total Facility Maintenance:		344,034.48	335,593.26	365,597.00	379,023.00
Street Maintenance					
101-603-50000	Salaries and Wages	271,742.77	294,003.80	274,309.00	275,206.00
101-603-50010	Overtime	5,144.13	6,798.11	8,000.00	8,000.00
101-603-50020	Temp Employees	3,477.00	855.00	.00	.00
101-603-50030	On Call Time	.00	.00	10,000.00	.00
101-603-50100	FICA	21,750.43	24,473.83	22,362.00	21,053.00
101-603-50110	PERS	56,428.98	66,325.58	62,108.00	60,545.00
101-603-50120	Health Ins.	98,697.13	48,046.66	75,415.00	51,000.00
101-603-50130	Compensation Ins.	10,701.74	11,262.58	11,254.00	12,825.00
101-603-50140	ESC	1,277.91	1,534.33	1,692.00	1,592.00
101-603-50150	PERS Relief	17,871.57	.00	18,689.00	25,064.00
101-603-51010	Uniforms/Safety Clothing	923.01	1,003.43	2,500.00	2,500.00
101-603-51020	Operating Supplies	102,573.39	33,936.72	32,000.00	25,000.00
101-603-51038	Custodial Supplies City Shop	523.18	556.11	1,000.00	1,500.00
101-603-52000	Communications	.00	.00	.00	3,500.00
101-603-52010	Water, Sewer & Refuse	4,427.52	3,874.00	4,500.00	4,500.00
101-603-52020	Street Lighting	51,728.70	49,153.04	50,000.00	50,000.00
101-603-52030	Electricity	13,552.86	12,806.81	20,000.00	20,000.00
101-603-52040	Heating Oil City Shop	908.91	4,491.95	2,300.00	1,500.00
101-603-52070	Leases/Rentals	14,818.59	1,675.00	10,000.00	15,000.00
101-603-52120	Travel - Car Rental	24.50	154.25	1,000.00	.00
101-603-52130	Travel - Airfare/Ferry	1,499.55	.00	2,500.00	.00
101-603-52140	Travel - Lodging	1,046.00	482.00	700.00	.00
101-603-52150	Travel - Per Diem	200.00	250.00	900.00	.00
101-603-52160	Professional Development	2,287.40	526.90	5,000.00	3,000.00
101-603-52162	Safety & Training	2,296.33	3,500.00	6,000.00	6,000.00
101-603-52170	Dues & Subscriptions	.00	.00	.00	2,500.00
101-603-52180	Professional Services	973.00	3,577.52	2,000.00	500.00
101-603-54010	Vehicle Parts & Repairs	59,627.74	8,249.27	47,251.13	2,500.00
101-603-54020	Repair & Maintenance	40,287.59	26,243.41	30,000.00	30,000.00
101-603-54028	Equipment Maint City Shop	1,168.17	667.30	2,000.00	5,000.00
101-603-54038	Structure Maint City Shop	21,308.25	546.78	6,000.00	2,000.00
101-603-54098	Other Improvments City Shop	77,656.19	24,469.96	32,000.00	6,000.00
101-603-55010	Equipment & Furnishings	32,359.51	247,714.59	242,496.87	4,000.00
101-603-55025	Chip Sealing Maintenance	66,988.00	63,000.00	63,000.00	18,000.00
Total Street Maintenance:		984,270.05	940,178.93	1,046,977.00	658,285.00
Snow Removal					
101-604-50000	Salaries and Wages	961.68	503.68	.00	.00
101-604-50010	Overtime	11,390.87	36,486.56	10,000.00	20,000.00
101-604-50020	Temp Employees	.00	3,575.00	6,000.00	5,000.00
101-604-50030	On Call Time	4,840.00	3,038.00	6,200.00	5,000.00
101-604-50100	FICA	.00	287.31	1,698.00	1,698.00
101-604-50110	PERS	.00	.00	3,564.00	3,564.00
101-604-50130	Compensation Ins.	.00	144.57	855.00	855.00
101-604-50140	ESC	.00	37.56	60.00	60.00
101-604-50150	PERS Relief	.00	.00	1,072.00	1,770.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-604-51020	Operating Supplies	9,351.58	3,130.53	14,000.00	36,623.00
101-604-51021	Road Sand	.00	.00	.00	.00
101-604-52250	Road Maintenance Serv.	27,441.72	.00	.00	.00
Total Snow Removal:		53,985.85	47,203.21	43,449.00	74,570.00
Equipment Maintenance					
101-605-50000	Salaries and Wages	145,437.80	113,917.10	145,414.00	132,095.00
101-605-50010	Overtime	10,600.02	4,651.40	5,000.00	5,000.00
101-605-50100	FICA	12,679.69	11,037.45	11,507.00	10,105.00
101-605-50110	PERS	29,933.99	29,816.09	33,091.00	29,061.00
101-605-50120	Health Ins.	9,553.91	-205.06	.00	18,000.00
101-605-50130	Compensation Ins.	4,969.90	4,285.80	4,826.00	4,242.00
101-605-50140	ESC	791.35	863.62	796.00	796.00
101-605-50150	PERS Relief	10,599.48	.00	9,957.00	12,133.00
101-605-51010	Uniforms/Safety Clothing	700.58	1,058.01	1,000.00	1,500.00
101-605-51020	Operating Supplies	18,935.34	12,457.77	20,000.00	20,000.00
101-605-51050	Small Tools	3,094.24	3,766.35	4,000.00	4,000.00
101-605-52000	Communications	4,246.06	3,345.87	3,500.00	.00
101-605-52120	Travel - Car Rental	.00	.00	1,000.00	.00
101-605-52130	Travel - Airfare/Ferry	.00	.00	2,500.00	.00
101-605-52140	Travel - Lodging	.00	.00	700.00	.00
101-605-52150	Travel - Per Diem	.00	.00	900.00	.00
101-605-52160	Professional Development	.00	.00	1,000.00	1,000.00
101-605-52180	Professional Services	1,750.00	8,613.81	3,000.00	3,000.00
101-605-54000	Fuel & Lube	38,054.04	45,478.02	40,000.00	45,000.00
101-605-54010	Vehicle Parts & Repairs	45,530.54	26,996.51	40,000.00	80,000.00
101-605-54020	Repair - Other Equipment	701.90	1,426.42	.00	.00
101-605-55010	Equipment & Furnishings	7,699.71	1,468.43	1,500.00	1,500.00
Total Equipment Maintenance:		345,278.55	268,977.59	329,691.00	367,432.00
Parks Maintenance					
101-606-50000	Salaries and Wages	41,820.23	30,392.30	32,472.00	33,465.00
101-606-50010	Overtime	516.00	230.60	500.00	500.00
101-606-50020	Temp Employees	8,145.50	9,490.00	8,000.00	8,000.00
101-606-50100	FICA	3,658.82	4,094.39	3,134.00	2,560.00
101-606-50110	PERS	3,446.26	6,830.91	7,254.00	7,362.00
101-606-50120	Health Ins.	10,590.96	5,733.14	14,622.00	16,000.00
101-606-50130	Compensation Ins.	2,000.36	2,052.77	1,766.00	1,443.00
101-606-50140	ESC	174.91	369.50	341.00	231.00
101-606-50150	PERS Relief	2,267.10	.00	2,183.00	3,006.00
101-606-51020	Operating Supplies	4,517.93	2,503.24	4,000.00	4,000.00
101-606-52010	Water, Sewer & Refuse	4,033.39	2,269.90	3,000.00	3,000.00
101-606-52030	Electricity	1,766.36	2,099.48	2,000.00	2,000.00
101-606-52040	Heating Fuel	1,283.48	1,828.69	1,500.00	1,500.00
101-606-52180	Professional Services	1,089.46	755.40	500.00	500.00
101-606-52340	Other Costs/outhouse tender	3,400.00	1,600.00	2,500.00	3,000.00
101-606-53015	Fisherman's Memorial	1,753.09	514.40	1,500.00	1,500.00
101-606-54000	Fuel & Lube	2,670.77	2,130.31	3,000.00	3,000.00
101-606-54010	Vehicle Parts & Repairs	2,927.09	1,837.16	2,000.00	2,000.00
101-606-54020	Repair - Other Equipment	2,532.58	974.54	1,500.00	1,500.00
101-606-55020	Other Improvements	7,870.23	6,501.77	10,000.00	6,000.00
Total Parks Maintenance:		106,464.52	82,208.50	101,772.00	100,567.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Cemetery Maintenance					
101-607-50010	Overtime	154.22	.00	.00	.00
101-607-50020	Temp Employees	6,963.50	2,240.50	8,000.00	5,368.00
101-607-50100	FICA	563.23	157.62	612.00	410.00
101-607-50130	Compensation Ins.	274.78	72.02	345.00	173.00
101-607-50140	ESC	73.65	20.60	80.00	49.00
101-607-51020	Operating Supplies	2,509.46	100.80	1,500.00	.00
101-607-55000	Other Equipment	1,187.58	1,525.99	5,000.00	.00
101-607-55020	Other Improvements	7,410.54	.00	5,000.00	.00
Total Cemetery Maintenance:		19,136.96	4,117.53	20,537.00	6,000.00
Recreation - Bidarki					
101-701-50000	Salaries and Wages	107,222.21	125,739.60	131,440.00	133,815.00
101-701-50010	Overtime	270.24	435.65	500.00	500.00
101-701-50020	Temp Employees	38,421.50	10,693.00	14,000.00	34,000.00
101-701-50100	FICA	10,717.65	10,351.14	11,164.00	11,088.00
101-701-50110	PERS	20,883.95	26,603.72	29,027.00	24,296.00
101-701-50120	Health Ins.	39,464.38	25,322.29	43,491.00	35,000.00
101-701-50130	Compensation Ins.	3,900.56	3,904.38	2,271.00	2,647.00
101-701-50140	ESC	782.62	899.07	997.00	1,129.00
101-701-50150	PERS Relief	6,391.99	.00	8,734.00	11,887.00
101-701-51020	Operating Supplies	6,902.61	4,562.96	3,000.00	5,000.00
101-701-51030	Custodial Supplies	939.36	1,420.64	1,000.00	2,000.00
101-701-52000	Communications	2,186.84	2,210.91	4,000.00	2,500.00
101-701-52010	Water, Sewer & Refuse	4,427.52	4,502.54	4,500.00	4,500.00
101-701-52030	Electricity	13,631.74	9,653.57	7,500.00	10,000.00
101-701-52040	Heating Oil	8,234.30	3,963.59	10,000.00	8,000.00
101-701-53010	Programs	2,904.40	6,737.58	10,000.00	10,000.00
101-701-53060	Icworm Festival Supplies	4,939.42	1,854.89	3,000.00	3,000.00
101-701-54020	Equipment Maintenance & Repair	4,573.33	4,977.72	5,000.00	5,000.00
101-701-54030	Structure Maintenance	.00	429.60	.00	.00
101-701-54080	Boiler Maintenance	.00	125.00	.00	.00
101-701-55010	Equipment & Furnishings	2,209.43	651.88	1,000.00	1,000.00
101-701-55020	Other Improvements	2,060.10	1,018.78	1,000.00	.00
Total Recreation - Bidarki:		281,064.15	246,058.51	291,624.00	305,362.00
Pool					
101-702-50000	Salaries and Wages	29,979.36	48,765.48	54,505.00	33,465.00
101-702-50010	Overtime	418.56	435.60	500.00	500.00
101-702-50020	Temp Employees	52,081.25	32,890.00	10,000.00	45,000.00
101-702-50100	FICA	6,310.00	5,827.80	4,973.00	6,041.00
101-702-50110	PERS	4,658.37	10,972.13	12,101.00	7,362.00
101-702-50120	Health Ins.	12,939.86	9,147.77	27,155.00	8,000.00
101-702-50130	Compensation Ins.	3,216.94	2,486.83	1,849.00	1,793.00
101-702-50140	ESC	632.16	682.68	531.00	531.00
101-702-50150	PERS Relief	1,704.21	.00	3,641.00	3,006.00
101-702-51020	Operating Supplies	10,798.68	10,928.18	8,000.00	10,000.00
101-702-51030	Custodial Supplies	611.32	1,196.82	1,000.00	2,000.00
101-702-52000	Communications	1,911.93	1,792.15	1,700.00	1,700.00
101-702-52010	Water, Sewer & Refuse	5,826.30	4,899.19	5,500.00	5,500.00
101-702-52030	Electricity	28,585.86	27,698.88	12,000.00	25,000.00
101-702-52040	Heating Oil	64,225.18	58,223.80	55,000.00	60,000.00
101-702-52120	Travel - Car Rental	.00	15.48	.00	.00
101-702-52130	Travel - Airfare/Ferry	456.00	419.19	650.00	.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
101-702-52140	Travel - Lodging	585.00	396.00	500.00	.00
101-702-52150	Travel - Per Diem	200.00	150.00	.00	.00
101-702-52160	Professional Development	3,117.00	1,015.89	1,500.00	1,500.00
101-702-54020	Repair & Maintenance	3,784.53	9,183.79	5,000.00	5,000.00
101-702-54080	Boiler Maintenance	.00	125.00	.00	.00
101-702-55000	Other Equipment	281.71	.00	2,000.00	2,000.00
101-702-55010	Equipment & Furnishings	3,959.53	326.99	.00	.00
101-702-55020	Other Improvements	.00	860.28	2,000.00	2,000.00
Total Pool:		236,283.75	228,439.93	210,105.00	220,398.00
Ski Hill					
101-704-51040	Repair & Maintenance	15,000.00	.00	10,000.00	10,000.00
101-704-51110	Lease Rev Pass Thru CTC	29,625.99	13,683.36	31,200.00	31,200.00
101-704-51115	Lease Rev Pass Thru CVW	32,359.20	21,899.94	33,072.00	33,518.00
101-704-52010	Water, Sewer & Refuse	1,514.16	1,324.90	1,620.00	1,600.00
101-704-52030	Electricity	21,837.56	21,473.72	12,000.00	20,000.00
101-704-52035	Electric reimburse contra	-10,588.51	-8,119.38	-18,000.00	-10,000.00
101-704-52040	Heating Oil	4,151.42	4,353.17	5,500.00	5,000.00
101-704-52180	Annual Inspection	1,337.00	.00	1,000.00	728.00
101-704-52190	Insurance	10,000.00	.00	10,620.00	10,000.00
Total Ski Hill:		105,236.82	54,615.71	87,012.00	102,046.00
Non-Departmental					
101-824-51020	Operating Supplies	18,645.85	18,168.27	15,000.00	20,000.00
101-824-52070	Leases & Rentals	4,038.64	.00	7,500.00	.00
101-824-52170	Dues & Subscriptions	227.85	369.00	500.00	500.00
101-824-52179	Drug Testing	3,015.93	1,302.00	1,500.00	1,500.00
101-824-52180	Professional Services	4,473.44	1,423.65	5,000.00	5,000.00
101-824-52181	Accounting Software Licensing	14,136.00	12,958.00	14,000.00	14,136.00
101-824-52182	Avalanche Mitigation Jan-April	16,000.00	16,000.00	12,000.00	16,000.00
101-824-52183	Avalanche Mitigation Nov-Dec	4,000.00	.00	8,000.00	10,000.00
101-824-52184	State Reimb - Avalanche Contra	-10,000.00	-10,000.00	-9,000.00	-10,000.00
101-824-52185	Bank Fees & Bank Reconciliatio	9,118.27	4,039.35	7,500.00	10,000.00
101-824-52188	Lobbyist - State	48,323.40	48,000.00	50,000.00	.00
101-824-52190	Attorney Fees	165,241.95	47,490.44	100,000.00	90,000.00
101-824-52210	Audit Fees	147,303.79	71,127.50	82,000.00	85,000.00
101-824-52230	Software Licensing	.00	.00	.00	27,000.00
101-824-52250	IT Services	.00	.00	.00	95,000.00
101-824-52255	Computers & Peripherals	.00	.00	.00	10,000.00
101-824-52340	Eyak Site Remediation	.00	.00	3,000.00	6,500.00
101-824-52350	Recruitment and Moving	578.72	.00	.00	.00
101-824-54020	Maint & Repair Office Equip	.00	50.00	.00	.00
101-824-55010	Equipment & Furnishings	2,879.62	.00	500.00	1,000.00
101-824-56000	Insurance	224,406.15	379,399.80	126,800.00	150,000.00
101-824-57000	In-kind Services Allocation	-160,287.00	-184,269.96	-160,287.00	-254,800.00
Total Non-Departmental:		492,102.61	406,058.05	264,013.00	276,836.00
Long Term Debt Service					
101-895-58042	2009 II GO Bond - Principal	765,000.00	.00	.00	.00
101-895-58044	2009 II GO Bond - Interest	18,168.75	.00	.00	.00
101-895-58052	2010B II - Taxable - Principal	45,000.00	45,000.00	45,000.00	.00
101-895-58054	2010B II - Taxable - Interest	4,236.30	2,140.66	2,141.00	.00
101-895-58060	2011 Series III Principal	50,000.00	50,000.00	50,000.00	55,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
101-895-58062	2011 Series III Interest	7,250.00	5,250.00	5,270.00	2,750.00
101-895-58063	2015 GO Bond One A- Principal	65,000.00	70,000.00	70,000.00	70,000.00
101-895-58064	2015 GO Bond One A-Interest	70,425.00	67,825.00	67,825.00	64,325.00
101-895-58065	2015 GO Bond One B-Principal	152,000.00	.00	.00	.00
101-895-58066	2015 GO Bond One B-Interest	6,080.00	.00	.00	.00
101-895-58067	2015 GO Bond One C-Principal	105,000.00	890,000.00	890,000.00	930,000.00
101-895-58068	2015 GO Bond One C-Interest	490,450.00	486,250.00	486,250.00	441,750.00
101-895-58069	2015 GO Bond Two A-Principal	100,000.00	105,000.00	105,000.00	110,000.00
101-895-58070	2015 GO Bond Two A-Interest	110,150.00	105,025.00	105,025.00	99,650.00
Total Long Term Debt Service:		1,988,760.05	1,826,490.66	1,826,511.00	1,773,475.00
Interfund Transfers Out					
101-901-57340	Transfer to Cap Proj Fund #401	217,566.00	18,000.00	18,000.00	149,549.00
101-901-57385	Transfer to Vehicle Removal F	.00	15,000.00	15,000.00	.00
Total Interfund Transfers Out:		217,566.00	33,000.00	33,000.00	149,549.00
Transfers to Other Entities					
101-902-57000	School Transfer (Jan-June)	844,000.00	1,044,000.00	875,000.00	1,044,000.00
101-902-57001	School Transfer (July-Dec)	906,000.00	706,000.00	875,000.00	601,000.00
101-902-57005	School In-Kind Jan-June	52,068.00	63,000.00	63,000.00	60,000.00
101-902-57006	School In-Kind Jul-Dec	52,068.00	63,000.00	63,000.00	60,000.00
101-902-57008	School - In-Kind Insurance	.00	.00	.00	100,000.00
101-902-57014	CCMC In-Kind Services Jan-Dec	28,134.00	30,000.00	30,000.00	30,000.00
101-902-57017	CCMC Budget Appropriation	1,623,331.21	250,000.00	600,000.00	300,000.00
101-902-57018	CCMC SALE CONSULTING	.00	9,037.50	.00	.00
101-902-57020	Cordova Family Resource Ctr	20,000.00	20,000.00	20,000.00	20,000.00
101-902-57030	Cordova Community College	10,000.00	.00	10,000.00	10,000.00
101-902-57181	Cordova Chamber of Commerce	90,000.00	90,000.00	90,000.00	81,000.00
101-902-57182	Cordova Chamber in-kind	4,547.00	4,800.00	4,800.00	4,800.00
101-902-57183	Cordova Chamber in-kind lease	23,470.00	23,469.96	23,470.00	23,470.00
Total Transfers to Other Entities:		3,653,618.21	2,303,307.46	2,654,270.00	2,334,270.00
Total Expenditure:		13,033,674.08	10,279,749.79	11,406,765.55	10,501,470.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
City Permanent Fund					
Revenue					
104-300-40300	Investment Earnings_CT	581,006.34	23,345.01	10,000.00	15,000.00
104-300-40325	Investment Earnings-PF	489,732.99	500,526.81	200,000.00	250,000.00
104-300-40730	Sale of Real Estate	57,640.13	55,840.29	.00	53,040.00
104-300-43000	CRH Sewer Assessment Principal	620.00	2,394.00	.00	1,000.00
104-300-43001	CRH Sewer Assessment Interest	116.00	60.00	.00	100.00
Total Revenue:		1,129,115.46	582,166.11	210,000.00	319,140.00
Interfund Transfers In					
104-390-41030	Transfer from Sewer Fund	11,164.00	.00	.00	.00
104-390-41032	Transfer From Water Fund	1,164.00	.00	.00	.00
104-390-41070	Transfer from Harbor Fund	20,328.00	18,000.00	18,000.00	18,000.00
104-390-41075	Transfer from Refuse Fund	2,328.00	44,123.00	44,123.00	44,123.00
104-390-41085	Transfer from Odiak Camper Par	4,000.00	.00	.00	.00
Total Interfund Transfers In:		38,984.00	62,123.00	62,123.00	62,123.00
Total Revenue:		1,168,099.46	644,289.11	272,123.00	381,263.00
Expenditures					
104-400-59095	Land Purchase	.00	.00	.00	.00
Total Expenditures:		.00	.00	.00	.00
Interfund Transfers Out					
104-901-57416	Transfer to Refuse Fund	269,000.00	.00	.00	.00
104-901-59999	Transfer to General Fund	1,023,331.21	.00	.00	773,452.00
Total Interfund Transfers Out:		1,292,331.21	.00	.00	773,452.00
Total Expenditure:		1,292,331.21	.00	.00	773,452.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Fire Dept. Vehicle Acquisition					
Revenue					
203-300-40325	Investment Earnings	128.27	.00	.00	.00
203-300-40430	Ambulance Service Charges	26,433.45	10,847.17	40,000.00	40,000.00
Total Revenue:		26,561.72	10,847.17	40,000.00	40,000.00
Total Revenue:		26,561.72	10,847.17	40,000.00	40,000.00
Expenditures					
203-400-52180	Professional Services	3,314.50	2,858.35	8,000.00	8,000.00
203-400-55010	Fire Dept Vehicle Replacement	.00	13,200.00	20,000.00	20,000.00
Total Expenditures:		3,314.50	16,058.35	28,000.00	28,000.00
Total Expenditure:		3,314.50	16,058.35	28,000.00	28,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
COVID-19					
Grant Revenue					
333-380-40210	Grant Revenue - State	.00	2,558,445.94	.00	.00
333-380-40220	Grant Revenue - Federal	.00	.00	.00	25,000.00
333-380-40222	Misc Revenue COVID 19	.00	29,568.00	.00	.00
Total Grant Revenue:		.00	2,588,013.94	.00	25,000.00
Total Revenue:		.00	2,588,013.94	.00	25,000.00
Emergency Protective Measures					
333-400-50010	HAZARD/COVID-19	.00	11,982.75	.00	.00
333-400-50011	C19 HRLY EMP OT	.00	1,814.92	.00	.00
333-400-50020	C19 TEMP EMPLOYEES	.00	247,676.70	.00	25,000.00
333-400-50021	C19 Temp Employees- OT	.00	10,125.01	.00	.00
333-400-50100	FICA	.00	18,703.65	.00	.00
333-400-50120	Health Ins.	.00	.00	.00	.00
333-400-50130	Compensation Ins.	.00	9,940.36	.00	.00
333-400-50140	ESC	.00	2,237.92	.00	.00
333-400-51020	PUBLIC HEALTH - OPERATING SUPP	.00	237,265.63	.00	.00
333-400-51021	SOA POE MILE 13 AIRPORT	.00	3,647.19	.00	.00
333-400-51023	UNUSED 51023	.00	.00	.00	.00
333-400-52000	PUBLIC HEALTH - COMMUNICATIONS	.00	30,511.50	.00	.00
333-400-52075	COMMUNITY ECONOMIC RECOVERY	.00	1,382.75	.00	.00
333-400-52120	TELEWORKING RELATED	.00	98,910.49	.00	.00
333-400-52140	Grants to Nonprofits	.00	109,100.00	.00	.00
333-400-52150	GRANTS TO CORDOVANS	.00	936,000.00	.00	.00
333-400-52180	ADMINISTRATION - PROF SERVE	.00	116,871.45	.00	.00
333-400-54020	UNUSED 54020	.00	.00	.00	.00
333-400-55010	PUBLIC HEALTH - EQUIP/FURN	.00	567,027.62	.00	.00
Total Emergency Protective Measures:		.00	2,403,197.94	.00	25,000.00
Total Expenditure:		.00	2,403,197.94	.00	25,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
General Proj & Grant Admn					
Revenue Pass-Thru Grant Only					
401-300-51160	UAA School Lease Pass Thru	20,998.08	19,457.68	21,467.00	21,467.00
401-300-51188	Library PLAG '19	7,000.00	.00	.00	.00
401-300-51189	Library PLAG'20	.00	.00	7,000.00	.00
401-300-51191	Library PLAG '21	.00	.00	.00	7,000.00
Total Revenue Pass-Thru Grant Only:		27,998.08	19,457.68	28,467.00	28,467.00
Public Safety					
401-341-50090	2019 DPS	31,680.00	.00	.00	.00
Total Public Safety:		31,680.00	.00	.00	.00
Fire/EMS					
401-343-59194	DHS EMPG-GY19	9,000.00	.00	9,000.00	.00
401-343-59195	DHS 10 EMPG GR35581	.00	.00	18,000.00	.00
401-343-59204	DHS 20EMPG-GY18	9,000.00	.00	.00	.00
401-343-59207	DHS 20 SHSP GY-19	.00	.00	81,757.00	.00
401-343-59216	20SHSP-GY16	2,466.57	.00	.00	.00
401-343-59217	20SHSP-GY18	109,021.51	.00	29,760.00	.00
401-343-59218	20NOAA-GY18	44,955.82	.00	.00	.00
401-343-59219	20SHSP-GY20	.00	.00	.00	99,836.00
Total Fire/EMS:		174,443.90	.00	138,517.00	99,836.00
Other P.W. Capital Projects					
401-361-55035	Hippy Cove Culvert Replacement	28,191.04	.00	25,000.00	.00
401-361-55230	2nd Street Matching Grant CEC	.00	.00	.00	142,034.00
Total Other P.W. Capital Projects:		28,191.04	.00	25,000.00	142,034.00
Parks Maintenance					
401-366-55040	Insurance Reimbursements	134,853.69	.00	.00	.00
Total Parks Maintenance:		134,853.69	.00	.00	.00
Interfund Transfers In					
401-390-49999	Transfer From General Fund	217,566.00	18,000.00	18,000.00	149,549.00
Total Interfund Transfers In:		217,566.00	18,000.00	18,000.00	149,549.00
Source: 397					
401-397-41095	Reserve funds-Budgeted	.00	.00	61,787.00	.00
Total Source: 397:		.00	.00	61,787.00	.00
Total Revenue:		614,732.71	37,457.68	271,771.00	419,886.00
Expense Pass-Thru Grants Only					
401-400-51160	UAA School Lease Pass Thru	20,997.88	3,537.76	21,467.00	21,467.00
401-400-51188	Library PLAG '19	7,000.00	.00	.00	.00
401-400-51189	Library PLAG'20	.00	7,000.00	7,000.00	.00
401-400-51191	Library PLAG '21	.00	.00	.00	7,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Total Expense Pass-Thru Grants Only:		27,997.88	10,537.76	28,467.00	28,467.00
Planning Dept # 423					
401-423-59240	Comprehensive Plan	74,065.00	.00	.00	.00
Total Planning Dept # 423:		74,065.00	.00	.00	.00
Public Safety Dept #441					
401-441-50090	2019 DPS	31,680.00	.00	.00	.00
Total Public Safety Dept #441:		31,680.00	.00	.00	.00
Fire EMS Dept #443					
401-443-59186	Code Blue	.00	827.60	2,000.00	.00
401-443-59194	DHS EMPG-GY19	18,000.00	18,000.00	18,000.00	18,000.00
401-443-59195	DHS 10 EMPG 35581	.00	14,500.00	36,000.00	.00
401-443-59204	DHS 20EMPG-GY18	18,000.00	.00	.00	.00
401-443-59207	DHS 20 SHSP GY-19-eq	.00	26,500.00	81,757.00	.00
401-443-59208	DHS 19 SHSP GY-19-Training	.00	4,540.11	.00	.00
401-443-59215	DHS Tsunami Siren	.00	.00	.00	.00
401-443-59216	20SHSP-GY16	2,466.57	.00	.00	.00
401-443-59217	20SHSP-GY18	109,021.51	7,200.00	29,760.00	.00
401-443-59218	20NOAA-GY18	44,955.82	3,760.00	.00	.00
401-443-59219	20SHSP-GY20	.00	.00	.00	99,836.00
401-443-59220	Southern Region Matching Grant	935.03	.00	1,250.00	.00
Total Fire EMS Dept #443:		193,378.93	75,327.71	168,767.00	117,836.00
Public Works Dept #601					
401-601-55031	ATAP Adams Ave	.00	.00	.00	.00
401-601-55200	CORDOVA CNTR STAIRS MATCH	.00	27,683.00	27,683.00	.00
401-601-55210	Grant for Shelter Cove Area	.00	.00	.00	15,000.00
401-601-55220	Whitshed Road Matching Grant	.00	.00	.00	66,195.00
401-601-55230	2nd Street Matching Grant CEC	.00	.00	.00	142,034.00
Total Public Works Dept #601:		.00	27,683.00	27,683.00	223,229.00
Recreation Bidarki Dept. #701					
401-701-55004	Bidarki Roof Repair	171,000.00	.00	.00	.00
Total Recreation Bidarki Dept. #701:		171,000.00	.00	.00	.00
Recreation Pool Dept. #702					
401-702-55026	Pool Repairs	19,653.69	103,888.95	.00	.00
Total Recreation Pool Dept. #702:		19,653.69	103,888.95	.00	.00
Other Capital Items					
401-802-55360	Culvert Relocation	28,191.04	19,401.03	25,000.00	50,354.00
401-802-55365	PWS Economic Analysis	14.99	.00	.00	.00
401-802-55370	Misc Capital Project	.00	-28,097.10	21,854.00	.00
Total Other Capital Items:		28,206.03	-8,696.07	46,854.00	50,354.00

Account Number	Account Title	2019	2020	2020 Current year Budget	2021 Next year Budget
		Actual	Actual Thru 11.30		
Total Expenditure:		545,981.53	208,741.35	271,771.00	419,886.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Chip Seal C.I.P.					
Grant Revenue					
410-397-40195	CHIP SEAL RESERVE FUNDS BUDGE	.00	.00	138,000.00	.00
Total Grant Revenue:		.00	.00	138,000.00	.00
Total Revenue:		.00	.00	138,000.00	.00
Interfund Transfers Out					
410-901-59999	Transfer to General Fund	.00	138,000.00	138,000.00	.00
Total Interfund Transfers Out:		.00	138,000.00	138,000.00	.00
Total Expenditure:		.00	138,000.00	138,000.00	.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Cordova Center Fund					
Revenue					
426-300-42210	Misc Donations	33,500.00	.00	.00	.00
	Total Revenue:	33,500.00	.00	.00	.00
	Total Revenue:	33,500.00	.00	.00	.00
Phse II - From City Money					
426-402-70160	Art	24,000.00	.00	.00	.00
426-402-70170	Furnishings,Fixtures & Equip	9,500.00	.00	.00	.00
	Total Phse II - From City Money:	33,500.00	.00	.00	.00
	Total Expenditure:	33,500.00	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
HARBOR ENTERPRISE FUND					
Revenue - Operations					
502-300-44010	Wharfage	187,897.66	177,150.83	52,093.00	41,000.00
502-300-44015	Fuel Oil Wharfage	.00	.00	.00	125,000.00
502-300-44020	Dockage	48,524.65	58,519.58	32,603.00	35,000.00
502-300-44030	Impounds & Fines	3,434.44	2,691.12	1,000.00	1,000.00
502-300-44040	Dry Land Storage Fees	69,552.96	59,070.95	60,000.00	60,000.00
502-300-44041	Shipyard Storage	2,948.06	40,851.80	30,000.00	30,000.00
502-300-44050	Sale Of Labor	10,018.79	15,923.75	735.00	5,000.00
502-300-44060	Permanent Slip Fees	1,005,445.17	942,709.53	1,102,500.00	1,100,000.00
502-300-44070	Monthly Slip Fees	20,714.30	20,979.67	21,000.00	20,000.00
502-300-44080	Daily Slip Fees	72,893.00	73,046.38	88,935.00	72,000.00
502-300-44090	Grid Use Fees	8,046.17	8,488.87	6,600.00	6,600.00
502-300-44100	Seaplane Moorage	815.72	.00	500.00	500.00
502-300-44110	Utility Sales	30,918.77	14,397.71	12,000.00	12,000.00
502-300-44120	Sale of Sevices	2,615.09	2,763.39	5,000.00	5,000.00
502-300-44130	Other Harbor Revenue	4,787.47	12,353.42	10,000.00	6,000.00
502-300-44135	Penalty & Interest - Harbor	13,723.26	14,423.72	2,500.00	8,000.00
502-300-44140	Travel Lift Fees	101,611.62	61,728.16	105,000.00	105,000.00
502-300-44150	Launch Ramp Fees	1,741.30	1,830.00	2,500.00	2,000.00
502-300-44160	Parking Permits	1,107.62	152.00	1,000.00	1,000.00
502-300-44170	Maintenance Area Use	2,267.22	2,774.60	1,200.00	1,200.00
502-300-44180	Misc Settlement Proceeds	17,228.17	.00	.00	.00
502-300-44190	FISH TAX REGISTRATION	35.00	280.00	.00	.00
Total Revenue - Operations:		1,606,326.44	1,510,135.48	1,535,166.00	1,636,300.00
Interfund Transfers In					
502-390-49999	due to/from other funds	.00	40,683.07	.00	.00
Total Interfund Transfers In:		.00	40,683.07	.00	.00
Other Revenue					
502-398-40239	Pension State Relief	22,611.82	.00	24,627.00	33,181.00
502-398-40325	Investment Earnings	161.58	.00	1,500.00	500.00
Total Other Revenue:		22,773.40	.00	26,127.00	33,681.00
Total Revenue:		1,629,099.84	1,550,818.55	1,561,293.00	1,669,981.00
Harbor Operations Expenditures					
502-400-50000	Salaries and Wages	367,624.40	323,475.84	364,069.00	364,928.00
502-400-50010	OT	9,223.93	8,802.34	10,000.00	10,000.00
502-400-50020	Temp. Employees	12,996.00	2,550.00	12,000.00	12,000.00
502-400-50100	FICA	28,065.14	24,665.71	29,534.00	29,600.00
502-400-50110	PERS	64,047.22	70,595.72	82,295.00	80,284.00
502-400-50120	Health Ins.	130,945.73	70,111.10	85,829.00	86,000.00
502-400-50130	Compensation Ins.	7,640.36	6,293.93	11,143.00	10,354.00
502-400-50140	ESC	2,164.27	2,265.35	2,508.00	2,388.00
502-400-50150	PERS Relief	22,611.82	.00	24,763.00	33,181.00
502-400-51000	Administrative Costs Allocated	161,886.00	.00	.00	.00
502-400-51010	Uniforms/Safety Clothing	1,057.91	914.28	2,500.00	2,500.00
502-400-51020	Operating Supplies	11,439.66	4,846.93	11,000.00	11,000.00
502-400-51030	Custodial Supplies	3,960.12	3,456.85	4,000.00	4,000.00
502-400-52000	Communications	5,525.17	4,062.26	6,000.00	6,000.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
502-400-52010	Water, Sewer & Refuse	125,050.99	110,768.61	90,000.00	120,000.00
502-400-52020	Street Lighting	.00	.00	3,000.00	3,000.00
502-400-52030	Electricity	54,401.89	58,651.87	70,000.00	70,000.00
502-400-52040	Heating Oil	8,699.50	5,693.34	8,000.00	8,000.00
502-400-52070	Leases/Rentals	.00	.00	500.00	500.00
502-400-52120	Travel - Car Rental	.00	.00	300.00	300.00
502-400-52130	Travel - Airfare/Ferry	1,618.99	852.40	4,500.00	4,000.00
502-400-52140	Travel - Lodging	4,813.04	357.81	2,500.00	2,500.00
502-400-52150	Travel - Per Diem	950.00	175.00	1,000.00	1,000.00
502-400-52160	Professional Development	825.00	.00	1,000.00	1,000.00
502-400-52170	Dues & Subscriptions	345.25	345.25	700.00	700.00
502-400-52179	Drug Testing	971.25	.00	400.00	400.00
502-400-52180	Professional Services	51,656.23	28,776.52	39,000.00	39,000.00
502-400-52185	Bank Fees	29,445.25	23,118.03	20,000.00	25,000.00
502-400-52270	Legal Printing	.00	.00	750.00	750.00
502-400-54000	Fuel & Lube	4,659.31	3,974.50	10,000.00	7,000.00
502-400-54010	Vehicle Parts & Repairs	4,555.86	1,503.30	2,500.00	3,500.00
502-400-54020	Repair - Other Equipment	55,357.48	31,226.65	60,000.00	50,000.00
502-400-54050	R & M Travel Lift	40,215.17	27,414.00	30,000.00	32,000.00
502-400-55000	Other Equipment	22,554.46	62,248.29	25,000.00	25,000.00
502-400-55020	Other Improvements	57,221.86	35,552.09	75,000.00	75,000.00
502-400-55030	Used Oil	60,000.00	15,197.75	60,000.00	60,000.00
502-400-56000	Insurance	90,019.20	18,326.40	57,108.00	60,000.00
Total Harbor Operations Expenditures:		1,442,548.46	946,222.12	1,206,899.00	1,240,885.00
Transfer to Reserve & CIP					
502-896-57500	Transfer to Dep'n Reserve	150,000.00	150,000.00	150,000.00	150,000.00
Total Transfer to Reserve & CIP:		150,000.00	150,000.00	150,000.00	150,000.00
Interfund Transfers Out					
502-901-59996	Perm Fund Replacement	2,328.00	.00	.00	.00
502-901-59997	Transfer to Perm Fund Trvl Lft	18,000.00	18,000.00	18,000.00	18,000.00
502-901-59999	Transfer to General Fund-Admin	.00	168,867.96	168,868.00	179,993.00
Total Interfund Transfers Out:		20,328.00	186,867.96	186,868.00	197,993.00
Total Expenditure:		1,612,876.46	1,283,090.08	1,543,767.00	1,588,878.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
SEWER ENTERPRISE FUND					
Sewer Operations Revenue					
503-301-45000	Sewer Revenue	777,010.99	737,858.17	823,146.00	840,000.00
503-301-45001	Sewer Administrative Fee	430.00	420.00	525.00	500.00
503-301-45012	Sewer Tap Fees	4,327.54	3,284.35	2,100.00	3,500.00
503-301-45015	Other Sewer Operating Revenue	7,956.01	6,162.10	6,300.00	7,000.00
503-301-46020	In-Kind Revenue	36,256.98	.00	36,765.00	38,603.00
Total Sewer Operations Revenue:		825,981.52	747,724.62	868,836.00	889,603.00
Interfund Transfers In					
503-390-49998	Transfer From Reserve Fund	65,485.00	.00	.00	.00
503-390-49999	due to/from other funds	.00	19,068.69	.00	.00
Total Interfund Transfers In:		65,485.00	19,068.69	.00	.00
Other Revenue SWR					
503-397-40239	Pension State Relief	9,327.87	.00	10,458.00	13,596.00
503-397-45050	Penalties Paid From Utilities	7,016.73	882.93	.00	500.00
Total Other Revenue SWR:		16,344.60	882.93	10,458.00	14,096.00
Total Revenue:		907,811.12	767,676.24	879,294.00	903,699.00
Sewer Operations Expenditures					
503-401-50000	Salaries and Wages	141,517.21	124,440.17	145,939.00	145,623.00
503-401-50010	Overtime	6,959.78	6,737.48	8,000.00	8,000.00
503-401-50020	Temporary Employees	11,216.00	26,672.00	15,000.00	30,000.00
503-401-50030	On Call Time	6,268.00	5,557.50	6,000.00	6,000.00
503-401-50100	FICA	12,170.34	12,248.84	13,382.00	14,047.00
503-401-50110	PERS	25,349.80	26,990.71	35,187.00	32,037.00
503-401-50120	Health Ins.	61,375.99	31,472.39	30,692.00	33,500.00
503-401-50130	Compensation Ins.	4,123.98	4,168.31	4,653.00	3,732.00
503-401-50140	ESC	1,107.76	1,242.06	1,145.00	995.00
503-401-50150	PERS Relief	9,327.87	.00	10,588.00	13,596.00
503-401-51000	Administrative Costs Allocated	90,211.00	.00	.00	.00
503-401-51010	Uniforms/Safety Clothing	789.42	815.53	1,200.00	1,200.00
503-401-51020	Operating Supplies	28,106.20	38,557.41	40,000.00	40,000.00
503-401-51050	Small Tools	138.22	1,208.91	1,200.00	1,200.00
503-401-52000	Communications	4,237.05	3,248.31	2,000.00	2,000.00
503-401-52010	Water, Sewer & Refuse	4,427.52	3,874.00	4,000.00	4,000.00
503-401-52030	Electricity	93,636.59	96,707.72	82,000.00	82,000.00
503-401-52040	Heating Oil WWTP	7,638.63	6,678.18	7,700.00	7,700.00
503-401-52070	Leases/Rentals	.00	.00	600.00	600.00
503-401-52120	Travel - Car Rental	435.30	.00	800.00	800.00
503-401-52130	Travel - Airfare/Ferry	1,412.49	186.80	1,500.00	1,500.00
503-401-52140	Travel - Lodging	513.28	.00	1,500.00	1,500.00
503-401-52150	Travel - Per Diem	300.00	100.00	800.00	800.00
503-401-52160	Professional Development	1,254.98	260.00	4,000.00	4,000.00
503-401-52170	Dues & Subscriptions	249.90	261.50	500.00	500.00
503-401-52179	Drug Testing	.00	81.00	300.00	300.00
503-401-52180	Professional Services	27,116.14	18,166.33	19,000.00	20,000.00
503-401-52200	Permit Expense	8,483.50	7,920.00	8,000.00	8,000.00
503-401-52350	Recruitment & Moving	.00	1,250.00	.00	.00
503-401-54000	Fuel & Lube	5,186.51	4,179.17	7,500.00	7,500.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
503-401-54010	Repairs - Vehicle & Parts	8,969.23	1,621.75	9,000.00	9,000.00
503-401-54020	Repair - Other Equipment	30,200.49	4,018.43	20,000.00	20,000.00
503-401-54032	Structure Maint WWTP	127.25	260.64	9,197.00	10,000.00
503-401-54034	Structure Maint Ferry T Pump S	67.91	.00	5,000.00	5,000.00
503-401-54082	Heating Sys Maint WWTP	24.50	5,108.62	2,000.00	2,000.00
503-401-55010	Equipment & Furnishings	16,922.90	29,337.60	32,375.00	20,000.00
503-401-55020	Other Improvements	10,303.18	8,663.23	15,375.00	20,000.00
503-401-56000	Insurance	32,469.19	27,413.40	31,000.00	50,000.00
Total Sewer Operations Expenditures:		652,638.11	499,447.99	577,133.00	607,130.00
Debt Service SWR					
503-895-58043	WWTP Upgrade Phsell 261071 Prn	.00	.00	55,000.00	55,000.00
503-895-58044	WWTP Upgrade Phsell 261071 Int	15,400.00	14,850.00	15,675.00	14,850.00
Total Debt Service SWR:		15,400.00	14,850.00	70,675.00	69,850.00
Transfer to Dep'n Reserve/CIP					
503-896-57500	Transfer to Reserve - #703	100,000.00	100,000.00	100,000.00	50,000.00
Total Transfer to Dep'n Reserve/CIP:		100,000.00	100,000.00	100,000.00	50,000.00
Interfund Transfers Out					
503-901-59996	Perm Fund Replacment - SWR	11,164.00	.00	.00	.00
503-901-59999	Transfer to General Fund-Admin	.00	94,721.04	94,721.00	97,654.00
Total Interfund Transfers Out:		11,164.00	94,721.04	94,721.00	97,654.00
In-Kind Services SWR					
503-905-58400	School - High School	9,408.25	9,426.96	9,427.00	9,898.00
503-905-58410	School - Elementary	5,985.53	5,997.00	5,997.00	6,297.00
503-905-58420	CCMC- Hospital	20,082.37	20,556.96	20,557.00	21,585.00
503-905-58440	Chamber of Commerce	780.83	783.96	784.00	823.00
Total In-Kind Services SWR:		36,256.98	36,764.88	36,765.00	38,603.00
Total Expenditure:		815,459.09	745,783.91	879,294.00	863,237.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
WATER ENTERPRISE FUND					
Water Operations Revenue					
504-302-24516	Other Water Non-Operating Rev	.00	.00	24,150.00	.00
504-302-45010	Water Revenue	775,662.32	700,449.19	744,634.00	781,200.00
504-302-45011	Water Administrative Fee	430.00	400.00	630.00	500.00
504-302-45012	Water Tap Fees	667.50	441.00	5,250.00	1,000.00
504-302-45015	Other Water Operating Revenue	3,081.50	1,936.41	5,250.00	3,000.00
504-302-46020	In-Kind Revenue	16,228.95	.00	16,395.00	17,215.00
Total Water Operations Revenue:		796,070.27	703,226.60	796,309.00	802,915.00
Interfund Transfers In					
504-390-49998	Transfer From Reserve Fund	65,485.00	.00	.00	.00
504-390-49999	due to/form other funds	.00	19,067.95	.00	.00
Total Interfund Transfers In:		65,485.00	19,067.95	.00	.00
Other Revenue WTR					
504-398-40239	Pension State Relief	9,327.87	.00	10,458.00	13,596.00
Total Other Revenue WTR:		9,327.87	.00	10,458.00	13,596.00
Total Revenue:		870,883.14	722,294.55	806,767.00	816,511.00
Water Operations Expenditures					
504-402-50000	Salaries and Wages	141,516.80	124,440.05	145,939.00	145,623.00
504-402-50010	Overtime	6,851.52	6,737.28	8,000.00	8,000.00
504-402-50020	Temp. Employees	11,216.00	26,672.00	15,000.00	30,000.00
504-402-50030	On Call Time	5,980.00	5,557.50	6,000.00	6,000.00
504-402-50100	FICA	12,168.89	12,247.57	13,382.00	14,047.00
504-402-50110	PERS	25,348.46	26,988.90	35,187.00	32,037.00
504-402-50120	Health Ins.	61,373.59	31,472.32	30,751.00	33,500.00
504-402-50130	Compensation Ins.	4,123.98	4,168.31	4,653.00	3,732.00
504-402-50140	ESC	1,107.44	1,241.64	1,145.00	995.00
504-402-50150	PERS Relief	9,327.87	.00	10,588.00	13,596.00
504-402-51000	Administrative Costs Allocated	80,479.00	.00	.00	.00
504-402-51010	Uniforms/Safety Clothing	789.38	1,074.62	1,500.00	1,500.00
504-402-51020	Operating Supplies	40,853.38	42,881.50	40,000.00	40,000.00
504-402-51050	Small Tools	190.19	1,290.00	1,200.00	1,200.00
504-402-52000	Communications	4,380.32	3,853.67	4,200.00	4,200.00
504-402-52010	Water, Sewer & Refuse	1,734.00	1,517.30	1,734.00	1,734.00
504-402-52030	Electricity	69,999.89	56,425.69	65,000.00	65,000.00
504-402-52040	Heating Oil Eyak Wtr Plant	18,223.08	21,860.85	15,000.00	15,000.00
504-402-52070	Leases/Rentals	.00	.00	500.00	500.00
504-402-52120	Travel - Car Rental	435.31	.00	600.00	600.00
504-402-52130	Travel - Airfare/Ferry	883.35	186.80	1,500.00	1,500.00
504-402-52140	Travel - Lodging	777.28	.00	1,500.00	1,500.00
504-402-52150	Travel - Per Diem	200.00	100.00	800.00	800.00
504-402-52160	Professional Development	1,704.97	260.00	3,250.00	3,250.00
504-402-52170	Dues & Subscriptions	1,096.90	261.50	600.00	600.00
504-402-52179	Drug Testing	.00	81.00	300.00	300.00
504-402-52180	Professional Services	39,445.14	30,788.47	25,000.00	47,000.00
504-402-52200	Permit Expense	763.50	1,327.00	1,750.00	1,750.00
504-402-52270	Legal Printing	.00	875.00	500.00	500.00
504-402-52350	Recruitment & Moving	.00	1,250.00	.00	.00

Account Number	Account Title	2019	2020	2020	2021
		Actual	Actual Thru 11.30	Current year Budget	Next year Budget
504-402-54000	Fuel & Lube	4,846.82	4,344.40	5,000.00	5,000.00
504-402-54005	Repairs - Watershed	9,857.09	4,351.80	15,000.00	15,000.00
504-402-54010	Repairs - Vehicles & Parts	5,970.68	1,504.33	10,000.00	10,000.00
504-402-54020	Repairs - Other Equipment	19,933.74	18,222.58	25,000.00	25,000.00
504-402-54032	Structure Maint Eyak Wtr Plant	.00	6,139.06	10,000.00	10,000.00
504-402-54082	Heating Sys Maint Eyak Plant	250.00	611.96	750.00	750.00
504-402-55010	Equipment & Furnishings	19,537.15	21,658.91	19,769.00	20,000.00
504-402-55020	Other Improvements	14,757.06	18,555.72	30,000.00	30,000.00
504-402-56000	Insurance	32,469.19	27,413.40	31,000.00	50,000.00
Total Water Operations Expenditures:		648,591.97	506,361.13	582,098.00	640,214.00
Debt Service WTR					
504-895-58040	ADEC Drinking Wtr Loan 261031	.00	.00	69,044.00	.00
504-895-58041	ADEC Drinking Wtr L 261031 Int	949.79	1,035.72	2,071.00	.00
504-895-58046	ADEC Drinking Wtr 261141-Int	30,344.71	.00	.00	.00
Total Debt Service WTR:		31,294.50	1,035.72	71,115.00	.00
Transfer to Dep'n Reserve/CIP					
504-896-57500	Transfer to Reserve - #704	50,000.00	50,000.00	50,000.00	30,000.00
Total Transfer to Dep'n Reserve/CIP:		50,000.00	50,000.00	50,000.00	30,000.00
Interfund Transfers Out					
504-901-59996	Perm Fund Replacement - WTR	1,164.00	.00	.00	.00
504-901-59999	Transfer to General Fund-Admin	.00	87,159.00	87,159.00	88,230.00
Total Interfund Transfers Out:		1,164.00	87,159.00	87,159.00	88,230.00
IN-KIND SERVICES WATER					
504-905-58400	School - High School	5,930.54	5,942.04	5,942.00	6,239.00
504-905-58410	School - Elementary	3,772.45	3,780.00	3,780.00	3,969.00
504-905-58420	CCMC - Hospital	6,116.46	6,261.00	6,261.00	6,575.00
504-905-58440	Chamber of Commerce	409.50	411.96	412.00	432.00
Total IN-KIND SERVICES WATER:		16,228.95	16,395.00	16,395.00	17,215.00
Total Expenditure:		747,279.42	660,950.85	806,767.00	775,659.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
REFUSE ENTERPRISE FUND					
Revenue - Operations					
505-301-46000	Refuse Service Charges	1,089,524.88	986,236.39	1,142,205.00	1,188,815.00
505-301-46001	Refuse Administrative Fee	420.00	450.00	500.00	500.00
505-301-46010	Refuse Recycling Revenue	.00	.00	500.00	.00
505-301-46020	In-Kind Revenue	39,892.48	.00	40,126.00	42,132.00
Total Revenue - Operations:		1,129,837.36	986,686.39	1,183,331.00	1,231,447.00
Interfund Transfers In					
505-390-49998	Transfer From Permanent Fund	269,000.00	.00	.00	.00
505-390-49999	due to/from other funds	.00	36,039.66	.00	.00
Total Interfund Transfers In:		269,000.00	36,039.66	.00	.00
Other Revenue					
505-398-40239	Pension State Relief	18,519.57	.00	20,566.00	29,030.00
Total Other Revenue:		18,519.57	.00	20,566.00	29,030.00
Total Revenue:		1,417,356.93	1,022,726.05	1,203,897.00	1,260,477.00
Refuse Operations Expenditures					
505-400-50000	Salaries and Wages	289,732.74	283,643.69	303,665.00	321,028.00
505-400-50010	OT	6,545.78	4,096.62	7,000.00	7,000.00
505-400-50020	Temp. Employees	25,607.25	38,199.50	31,000.00	31,000.00
505-400-50100	FICA	23,778.67	24,450.43	26,137.00	26,701.00
505-400-50110	PERS	55,822.07	58,818.21	68,346.00	70,626.00
505-400-50120	Health Ins.	116,000.07	63,320.26	71,719.00	77,000.00
505-400-50130	Compensation Ins.	15,709.14	16,941.88	18,074.00	16,677.00
505-400-50140	ESC	2,170.63	2,314.59	2,300.00	1,990.00
505-400-50150	PERS Relief	18,519.57	.00	20,566.00	29,030.00
505-400-51000	Allocated Administrative Costs	120,665.00	.00	.00	.00
505-400-51010	Uniforms/Safety Clothing	2,512.71	4,293.98	4,000.00	4,000.00
505-400-51020	Operating Supplies	8,692.20	13,448.02	16,000.00	16,000.00
505-400-51050	Small Tools	1,993.02	63.80	2,000.00	2,000.00
505-400-52000	Communications	3,739.16	3,936.33	4,500.00	4,500.00
505-400-52010	Water, Sewer & Refuse	1,399.34	1,238.42	4,500.00	3,500.00
505-400-52030	Electricity	6,004.65	4,758.88	10,000.00	9,000.00
505-400-52040	Heating Oil	1,490.43	1,349.83	2,000.00	2,000.00
505-400-52070	Leases/Rentals	.00	.00	500.00	500.00
505-400-52120	Travel - Car Rental	.00	110.15	500.00	500.00
505-400-52130	Travel - Airfare/Ferry	.00	367.20	2,500.00	2,500.00
505-400-52140	Travel - Lodging	.00	230.00	2,000.00	2,000.00
505-400-52150	Travel - Per Diem	.00	125.00	1,000.00	1,000.00
505-400-52160	Professional Development	686.00	1,839.00	3,000.00	3,000.00
505-400-52170	Dues & Subscriptions	.00	.00	300.00	300.00
505-400-52179	Drug Testing	312.00	.00	500.00	500.00
505-400-52180	Professional Services	61,073.52	86,087.33	55,000.00	75,000.00
505-400-52200	License & Fees	4,000.00	4,000.00	4,000.00	4,000.00
505-400-52270	Legal Printing	.00	.00	500.00	500.00
505-400-54000	Fuel & Lube	27,171.73	23,250.90	32,000.00	32,000.00
505-400-54010	Vehicle Parts & Repairs	24,213.48	15,535.32	25,000.00	21,000.00
505-400-54020	Repair - Other Equipment	7,773.05	1,920.63	25,000.00	25,000.00
505-400-54030	R & M Buildings	356.00	.00	16,000.00	20,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
505-400-54080	Boiler Maintenance	125.00	.00	.00	5,000.00
505-400-55000	Other Equipment	75.50	30,654.96	50,000.00	15,000.00
505-400-55030	Landfill Maintenance	5,500.00	.00	7,000.00	7,000.00
505-400-56000	Insurance	32,469.19	27,413.40	31,000.00	50,000.00
Total Refuse Operations Expenditures:		864,137.90	712,408.33	847,607.00	886,852.00
Debt Service					
505-895-58038	2005 GO Bonds Principal	.00	.00	.00	.00
505-895-58039	2005 GO Bonds Interest	1,140.00	.00	.00	.00
Total Debt Service:		1,140.00	.00	.00	.00
Transfer to Dep'n Reserve/CIP					
505-896-55030	Landfill Closure Cost Reserved	50,000.00	50,000.00	50,000.00	50,000.00
505-896-57500	Transfer to Dep'n Reserve	50,000.00	75,000.00	75,000.00	50,000.00
Total Transfer to Dep'n Reserve/CIP:		100,000.00	125,000.00	125,000.00	100,000.00
Interfund Transfers Out					
505-901-59996	Perm Fund Replacement	2,328.00	44,123.00	44,123.00	44,123.00
505-901-59999	Transfer to General Fund-Admin	.00	129,017.04	129,017.00	135,239.00
Total Interfund Transfers Out:		2,328.00	173,140.04	173,140.00	179,362.00
In-Kind Services Refuse					
505-905-58400	School - High School	21,409.92	21,450.00	21,450.00	22,522.00
505-905-58410	School - Elementary	10,704.93	10,725.00	10,725.00	11,261.00
505-905-58420	CCMC - Hospital	7,240.88	7,412.04	7,412.00	7,783.00
505-905-58440	Chamber of Commerce	536.75	539.04	539.00	566.00
Total In-Kind Services Refuse:		39,892.48	40,126.08	40,126.00	42,132.00
Total Expenditure:		1,007,498.38	1,050,674.45	1,185,873.00	1,208,346.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Odiak Camper Park					
Revenue					
506-301-40460	Odiak Camper Park Space Fees	57,708.24	2,810.19	75,000.00	75,000.00
506-301-40465	Odiak Camper Park Deposits	-4,193.40	.00	.00	.00
Total Revenue:		53,514.84	2,810.19	75,000.00	75,000.00
Interfund Transfers In					
506-390-49999	due to/from other funds	.00	3,166.41	.00	.00
Total Interfund Transfers In:		.00	3,166.41	.00	.00
Source: 397					
506-397-41095	Reserve funds-Budgeted	.00	.00	25,000.00	.00
Total Source: 397:		.00	.00	25,000.00	.00
Other Revenue					
506-398-40239	Pension State Relief	1,022.66	.00	1,150.00	1,522.00
Total Other Revenue:		1,022.66	.00	1,150.00	1,522.00
Total Revenue:		54,537.50	5,976.60	101,150.00	76,522.00
Odiak Park Expenditures					
506-400-50000	Salaries and Wages	16,109.32	15,110.37	16,368.00	16,697.00
506-400-50010	OT	271.76	177.07	1,000.00	500.00
506-400-50100	FICA	1,133.20	1,085.07	1,329.00	1,277.00
506-400-50110	PERS	2,791.60	3,413.81	3,821.00	3,783.00
506-400-50120	Health Ins.	10,191.66	5,760.62	6,267.00	6,500.00
506-400-50130	Compensation Ins.	594.37	526.97	749.00	720.00
506-400-50140	ESC	100.23	98.26	100.00	100.00
506-400-50150	PERS Relief	1,022.66	.00	1,150.00	1,522.00
506-400-51000	Administrative Costs Allocated	8,250.00	.00	.00	.00
506-400-51020	Operating Supplies	188.94	1,226.34	750.00	800.00
506-400-51030	Custodial Supplies	.00	25.08	500.00	1,000.00
506-400-52010	Water, Sewer & Refuse	4,772.51	1,298.00	3,500.00	4,500.00
506-400-52030	Electricity	8,598.93	1,165.90	12,500.00	15,000.00
506-400-52040	Heating Oil	1,168.77	.00	5,000.00	2,500.00
506-400-52180	Professional Services	.00	.00	25,000.00	.00
506-400-54020	Repair & Maintenance	612.97	736.04	3,000.00	3,600.00
506-400-54080	Boiler Maintenance	193.69	125.00	700.00	840.00
506-400-56000	Insurance	5,655.71	1,975.68	4,000.00	10,000.00
Total Odiak Park Expenditures:		61,656.32	32,724.21	85,734.00	69,339.00
Interfund Transfers Out					
506-901-59996	Permanent Fund Replacement	4,000.00	.00	.00	.00
506-901-59999	Transfer to General Fund-Admin	.00	8,250.00	8,250.00	8,250.00
Total Interfund Transfers Out:		4,000.00	8,250.00	8,250.00	8,250.00
Total Expenditure:		65,656.32	40,974.21	93,984.00	77,589.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Harbor & Port Projects					
Interfund Transfers In					
602-390-41030	Transfer From Dep'n Reserve	200,000.00	.00	.00	.00
	Total Interfund Transfers In:	200,000.00	.00	.00	.00
	Total Revenue:	200,000.00	.00	.00	.00
DC Boat Haulout - Structure					
602-420-55010	Structure Expenses	.00	275,140.00	.00	.00
	Total DC Boat Haulout - Structure:	.00	275,140.00	.00	.00
	Total Expenditure:	.00	275,140.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
LT2 Compliance Project					
Source: 310					
654-310-50100	LT2 - Loan Proceeds	.00	.00	64,625.00	50,000.00
Total Source: 310:		.00	.00	64,625.00	50,000.00
Source: 397					
654-397-49740	Misc. Revenue	.00	.00	.00	.00
Total Source: 397:		.00	.00	.00	.00
Total Revenue:		.00	.00	64,625.00	50,000.00
LT2 Grant					
654-410-52140	Equipment	.00	.00	.00	.00
Total LT2 Grant:		.00	.00	.00	.00
LT2 DW Loan #261141					
654-420-52180	Professional Services	.00	7,509.00	64,625.00	50,000.00
Total LT2 DW Loan #261141:		.00	7,509.00	64,625.00	50,000.00
LT2 Expenditures					
654-430-52120	Engineering Design	.00	1,315.00	.00	.00
654-430-52130	Engineering Construction	.00	11,949.00	.00	.00
Total LT2 Expenditures:		.00	13,264.00	.00	.00
Total Expenditure:		.00	20,773.00	64,625.00	50,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Harbor Fund Dep'n Reserve					
Interfund Transfers In					
702-390-41030	Transfer From Harbor Fund	150,000.00	150,000.00	150,000.00	150,000.00
Total Interfund Transfers In:		150,000.00	150,000.00	150,000.00	150,000.00
Other Revenue					
702-397-40205	Raw Fish Tax-.5%	.00	321,429.64	.00	175,000.00
702-397-41095	Reserve Fund-Budgeted	.00	.00	42,000.00	.00
Total Other Revenue:		.00	321,429.64	42,000.00	175,000.00
Total Revenue:		150,000.00	471,429.64	192,000.00	325,000.00
Department: 400					
702-400-55000	OTHER EQUIP HARBOR RESERVES	.00	.00	42,000.00	.00
Total Department: 400:		.00	.00	42,000.00	.00
Interfund Transfers Out					
702-901-57370	Transfer to Cap Projects	200,000.00	.00	.00	.00
Total Interfund Transfers Out:		200,000.00	.00	.00	.00
Total Expenditure:		200,000.00	.00	42,000.00	.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Sewer Fund Dep'n Reserve					
Interfund Transfers In					
703-390-41030	Transfer From Sewer Fund	100,000.00	100,000.00	100,000.00	50,000.00
Total Interfund Transfers In:		100,000.00	100,000.00	100,000.00	50,000.00
Other Revenue					
703-397-41095	Reserve Fund-Budgeted	.00	.00	50,000.00	300,000.00
Total Other Revenue:		.00	.00	50,000.00	300,000.00
Total Revenue:		100,000.00	100,000.00	150,000.00	350,000.00
Department: 400					
703-400-54032	STRUCTURE MAINT - SEWER DEPT	.00	.00	50,000.00	300,000.00
Total Department: 400:		.00	.00	50,000.00	300,000.00
Department: 841					
703-841-55010	Equipment & Furnishing	.00	.00	.00	.00
Total Department: 841:		.00	.00	.00	.00
Interfund Transfers Out					
703-901-57360	Transfer To Sewer Fund	65,485.00	.00	.00	.00
Total Interfund Transfers Out:		65,485.00	.00	.00	.00
Total Expenditure:		65,485.00	.00	50,000.00	300,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Water Fund Dep'n Reserve					
Interfund Transfers In					
704-390-41030	Transfer From Water Fund	50,000.00	50,000.00	50,000.00	30,000.00
Total Interfund Transfers In:		50,000.00	50,000.00	50,000.00	30,000.00
Other Revenue					
704-397-41095	Reserve Fund-Budgeted	.00	.00	50,000.00	100,000.00
Total Other Revenue:		.00	.00	50,000.00	100,000.00
Total Revenue:		50,000.00	50,000.00	100,000.00	130,000.00
Department: 400					
704-400-54032	STRUCTURE MAINT - WATER DEPT	.00	.00	50,000.00	100,000.00
Total Department: 400:		.00	.00	50,000.00	100,000.00
Interfund Transfers Out					
704-901-57360	Transfer To Water Fund	65,485.00	.00	.00	.00
Total Interfund Transfers Out:		65,485.00	.00	.00	.00
Total Expenditure:		65,485.00	.00	50,000.00	100,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Refuse Fund Dep'n Reserve Fund					
Interfund Transfers In					
705-390-41030	Transfer From Refuse Fund	50,000.00	75,000.00	75,000.00	50,000.00
Total Interfund Transfers In:		50,000.00	75,000.00	75,000.00	50,000.00
Other Revenue					
705-397-41095	Reserve funds-Budgeted	.00	.00	.00	35,000.00
Total Other Revenue:		.00	.00	.00	35,000.00
Total Revenue:		50,000.00	75,000.00	75,000.00	85,000.00
Department: 841					
705-841-55010	Equipment & Furnishing	.00	.00	.00	35,000.00
Total Department: 841:		.00	.00	.00	35,000.00
Total Expenditure:		.00	.00	.00	35,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
LandFill Fund					
Interfund Transfers In					
805-390-41030	Transfer From Refuse Fund	50,000.00	50,000.00	50,000.00	50,000.00
Total Interfund Transfers In:		50,000.00	50,000.00	50,000.00	50,000.00
Other Revenue					
805-397-40325	Investment Earnings	696.24	31.93	.00	.00
805-397-41095	RESERVE FUNDS-BUDGETED LANDFI	.00	.00	200,000.00	200,000.00
Total Other Revenue:		696.24	31.93	200,000.00	200,000.00
Total Revenue:		50,696.24	50,031.93	250,000.00	250,000.00
Department: 890					
805-890-55031	Landfill Closure Costs	-83,028.81	.00	200,000.00	200,000.00
Total Department: 890:		-83,028.81	.00	200,000.00	200,000.00
Total Expenditure:		-83,028.81	.00	200,000.00	200,000.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
Health Internal Service Fund					
Interfund Transfers In					
810-390-49999	Due to/from other funds	.00	-521,800.55	.00	.00
Total Interfund Transfers In:		.00	-521,800.55	.00	.00
Other Revenue					
810-397-40195	HEALTH FUND RESERVE BUDGETED	.00	.00	108,628.00	128,798.00
810-397-49745	Insurance Reimbursements	135,657.39	-125,406.50	26,606.00	200,000.00
810-397-49850	Employer Contribution	1,163,970.22	721,667.10	753,070.00	873,500.00
810-397-49851	Employee Contribution	89,244.16	-306,265.17	97,956.00	100,000.00
Total Other Revenue:		1,388,871.77	289,995.43	986,260.00	1,302,298.00
Total Revenue:		1,388,871.77	-231,805.12	986,260.00	1,302,298.00
Department: 824					
810-824-50160	Health Ins (reinsure & Fees)	399,477.80	436,861.69	266,596.00	450,000.00
810-824-50164	HRA-Employee reimbursements	27,976.46	23,565.76	15,000.00	25,000.00
810-824-50165	Health Insurance Claims	906,787.86	461,080.88	596,036.00	698,500.00
Total Department: 824:		1,334,242.12	921,508.33	877,632.00	1,173,500.00
Interfund Transfers Out					
810-901-59999	Transfer to General Fund	.00	108,627.96	108,628.00	128,798.00
Total Interfund Transfers Out:		.00	108,627.96	108,628.00	128,798.00
Total Expenditure:		1,334,242.12	1,030,136.29	986,260.00	1,302,298.00

Account Number	Account Title	2019 Actual	2020 Actual Thru 11.30	2020 Current year Budget	2021 Next year Budget
E-911 Special Revenue Fund					
Source: 300					
911-300-40460	E911 Surcharge	.00	.00	75,000.00	.00
Total Source: 300:		.00	.00	75,000.00	.00
Total Revenue:		.00	.00	75,000.00	.00
Operations Expenditures					
911-400-52180	Professional Services	.00	.00	75,000.00	.00
Total Operations Expenditures:		.00	.00	75,000.00	.00
Total Expenditure:		.00	.00	75,000.00	.00
Total Asset:		.00	.00	.00	.00
Total Liability:		.00	.00	.00	.00
Total Equity:		.00	.00	.00	.00
Total Revenue:		21,449,874.50	18,062,158.87	18,573,945.55	18,587,107.00
Total Expenditure:		20,739,754.30	18,153,270.22	17,822,106.55	18,248,815.00
Net Grand Totals:		710,120.20	-91,111.35	751,839.00	338,292.00

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-20-43**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA
ADOPTING CITY SERVICE FEES, RATES AND CHARGES FOR THE 2021
CALENDAR BUDGET**

WHEREAS, the Council of the City of Cordova, Alaska has adopted the City's 2021 Operating Budget; and

WHEREAS, the Council of the City of Cordova, Alaska determines annually, by resolution, the fees, rates and charges for city services that are not otherwise established by ordinance or other applicable law; and

WHEREAS, adequate public notice was given for the public hearing held on this date, December 16, 2020, as required by Cordova Municipal Code 1.18.010 before the passage of this fee and rate setting resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Cordova, Alaska, hereby adopts the attached list of City service fees, rates, and charges for the 2021 calendar year.

BE IT FURTHER RESOLVED that these fees, rates and charges shall remain in effect until changed by further action of the City Council.

Public Hearing: December 16, 2020

PASSED AND APPROVED THIS 16th DAY OF DECEMBER 2020

Clay R. Koplín, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

Business Licenses	
Primary	\$35.00 per year
Additional	\$25.00 per year
Special Event	\$25.00 per event
Fees	
Non-Sufficient-Funds Checks	\$50.00
Election Board Compensation	
Election Chairperson	\$17.00 per hour
Election Board/Clerks	\$15.00 per hour
Services	
<i>Letter/Legal Copies & Fax</i>	<i>Fee per Page</i>
Black & White	\$0.50
Color	\$1.00
Fax (incoming and outgoing)	\$1.00
Budget (Electronic)	Free
Budget (Printed and Bound)	\$100.00
Tax Forms (blank)	Free
<i>Staff Time</i>	<i>Per Hour</i>
Employee Straight Time	\$72.00
Employee Overtime	\$108.00

Information Services

Services	
<i>Letter/Legal Copies & Fax</i>	<i>Fee per Page</i>
Black & White	\$0.25
Fax (incoming and outgoing)	\$1.00
Tax Forms (blank)	Free
Temporary Deposit Library Card	\$20.00
Printed School Work	\$0.10

Planning Department

Building Permits & Zoning Compliance Permits	
Single Family	\$100.00
Multi-Family	\$200.00
Commercial	\$300.00
Industrial	\$400.00
Sales Tax Exemption Card (must have Building Permit)	\$180.00
Permits	
Conditional Use	\$250.00
Encroachment	\$200.00
Exception	\$250.00
Rezone	\$350.00
Vacation of R.O.W.	\$250.00
Variance	\$250.00
Tideland	\$250.00
Sign	\$25.00
Letter of Interest for City Property	
Letter of Interest for City Property (Deposit to be used for disposal costs)	\$250.00
Site Plan Review	
Commercial/Business	\$150.00
Industrial	\$200.00
Subdivision	
Preliminary Plat	\$200.00 + \$50.00 per lot
Final Plat	\$100.00 + \$25.00 per lot
Administrative Plat	\$100.00
Administrative Plat Dissolving Lot Lines	\$0.00 + recording fees
Lease & Purchase Agreements	
Lease and/or Purchase Agreements	\$150.00
Appeals	
Appeal to Planning Commission	\$200.00
Appeal to City Council	\$200.00
Copies, Prints, & Scans	
<i>Letter or Legal</i>	<i>Fee per Page</i>
Black & White	\$0.50
Color	\$1.00
<i>Large Format</i>	<i>Fee per Page</i>
Black & White	\$2.50/sq.ft.
Color	\$5.00/sq.ft.
Scanning	\$25.00/first sheet; \$5.00/additional sheet

Police Department

License Fees	
<i>Vehicles</i>	
ATV	\$25.00
Snow-machine	\$25.00
<i>Dogs</i>	
Altered Animal	\$20.00
Non-Altered Animal	\$25.00
Provisional	\$10.00
Replacement	\$5.00
Service Rates	
Alcohol Breath Test	\$50.00
Fingerprinting	\$ 25/single card; \$15/second card
Police Reports (requires approval from Chief)	\$10.00
Discovery CDs	\$15.00
Discovery Video	\$15.00
Service of Civil Papers	\$65.00
Impound Fees	
<i>Vehicles & Trailers</i>	
Vehicles & Trailers up to 21' long	\$10.00
Each additional foot	Add an additional \$1/foot
All other material	\$0.29/square foot
<i>Animals*</i>	
Cats – Flat fee	\$50.00
Dog – 1st Impound	\$25.00 Licensed \$50.00 Unlicensed
Dog – 2nd Impound	\$50.00 Licensed \$75.00 Unlicensed
Dog – 3rd Impound	Determined by Chief
<i>Boarding Fees</i>	
Cats	\$10.00
Dogs	\$20.00
*Total animal impound costs = Impound Fee + Boarding Fee + Medical Costs + License Fee (if not yet obtained)	

Fire Department

Ambulance Trip	\$500.00 per run + \$15.00/mile
Standby for Fire Department Personnel	\$200.00 per incident + \$25.00/Hr per Department Member + \$50.00/Hr per Fire Department Officer

Parks and Recreation Department

Bidarki Recreation Center/Bob Korn Memorial Pool

Adult Passes

<u>Monthly or Annual Rates</u>	<u>Single Facility (Pool OR Bidarki)</u>	<u>Combo Pass (Both Facilities)</u>
Monthly	\$55.00	\$100.00
Annual	\$225.00	\$400.00
<u>Summer Rates</u>		
	<u>(May 1 – September 1)</u>	
Daily	\$10.00	n/a
Weekly	\$30.00	\$50.00
Summer Special (5 MO: May 1 – Sept 30)	\$150.00	\$250.00
<u>Off-Season Rates</u>		
	<u>(September 1 – April 30)</u>	
Daily	\$5.00	n/a
Weekly	\$15.00	\$25.00
Off-Season Pass (8 MO)	\$150.00	\$250.00

Family Passes

<u>Monthly or Annual Rates</u>	<u>Single Facility (Pool OR Bidarki)</u>	<u>Combo Pass (Both Facilities)</u>
Monthly	\$80.00	\$150.00
Annual	\$400.00	\$600.00
<u>Summer Rates</u>		
	<u>(May 1 – September 1)</u>	
Summer Special (5 MO: May 1 – Sept 30)	\$300.00	\$450.00
<u>Off-Season Rates</u>		
	<u>(September 1 – April 30)</u>	
Off-Season Pass (7 MO: Oct 1 – April 30)	\$300.00	\$450.00

Special & Youth Passes

<u>Daily, Monthly or Annual Rates</u>	<u>Single Facility (Pool OR Bidarki)</u>	<u>Daily, Monthly or Annual Rates (Both Facilities)</u>
Daily (year-round)	\$3.00	n/a
Monthly	\$30.00	\$50.00
Bidarki Annual	\$80.00	\$150.00
Pool Annual	\$100.00	

<u>Corporate Passes*</u>	<u>Description</u>	<u>Fee</u>
USCG	Family Combo/Flat Annual Fee	\$8,683.44
CCMC	Family Annual Combo	\$180.00
City Employee	Family Annual Combo	\$180.00
CPSD	20% Discount on any Annual Pass	-20%
Participating Cannery	Valid May 1 – September 30	\$1,000.00
Participating cannery employee fee	Bidarki Rec. Center only / Bob Korn Pool not included	\$3.00
Lost barcode	1 st barcode is free	\$3.00

Facility Rental and Event Registration

<u>Christmas Bazaar Vendor</u>	<u>Description</u>	<u>Fee</u>
Non-Food Table/ 8x8' space / x1 8ft. table	Location: Mt. Eccles Elementary All vendors must have a business license	\$60.00
Food Table/ 8x8' space / x1 8ft. table		\$30.00 - \$60.00
Shared Table/ 8x8' space / x1 6ft table		\$30 per vendor
Store front/ 10x12'space / x2 6'ft tables		\$100.00

<u>Pool Rental</u>	<u>Description</u>	<u>Fee</u>
Birthday Party (up to 38 bathers in pool)	1 hour + 45 minute lobby time	\$100.00
Pool rental per hour (up to 38 bathers in the pool)	Use of the pool / private rental	\$75.00
Additional lifeguard fee for rentals (mover 38 bathers in the pool)		\$50.00
Lobby option	Use of the lobby area after rental period (1 hour)	\$25.00
Special Interest/Trainings	Fee dependent upon guarding requirement Fee authorized by Director	n/a
<u>Bidarki Gym Rental</u>		
<u>Bidarki Gym Rental</u>	<u>Description</u>	<u>Fee</u>
Birthday Party	1 Rec Aide / 25 Guest Maximum	\$50.00/Hr
Athletic Rental	Usage agreement required after hours	\$35.00/Hr
Dances	Usage agreement required & 20% of door	n/a
Conferences	Usage agreement required. Rate: 8-Hr day	\$500.00
<u>Skaters Cabin Rental</u>		
<u>Skaters Cabin Rental</u>	<u>Description</u>	<u>Fee</u>
1 ST 24 Hr Period	Requires \$50.00 deposit for a non-resident of Cordova. Residents must provide a copy of State ID or driver license. 3-day maximum rental period. No refund if cancelled less than 10 days prior to rental date.	\$25.00
2 ND 24 Hr Period		\$35.00
3 RD 24 Hr Period		\$50.00
RV Park & Tent Camping		
<u>RV Camping*</u>	<u>Description</u>	<u>Fee</u>
Shelter Cove, Private Site	No electricity provided/ tax included 7 days maximum rental	\$20.00
Shelter Cove Econo Space	Per day/ tax included/ rental period negotiated weekly	\$11.00
Odiak Camper Park – Long Term (30 days or longer)	.20 per KWH; billed monthly/ daily rate billed separately/ tax included	\$26.00
Odiak Camper Park – Short term (under 30 days)	Per day/ tax & electricity included	\$27.00
<u>Tent Camping</u>		
<u>Tent Camping</u>	<u>Description</u>	<u>Fee</u>
Odiak Camper Park	Per day/ tax included	\$11.00
Shelter Cove	7 days or less	\$20.00
*Odiak Camper Park: Lot Rent Late Fee: 10% compounding monthly		
<u>Port-o-John Rental</u>		
<u>Port-o-John Rental</u>	<u>Description</u>	<u>Fee</u>
Daily	Does not include pump-out fees. Renter must have Port-o-John pumped out after use. \$250.00 deposit required.	\$50.00
Weekly (7 Days)		\$175.00
Monthly (30-31 Days)		\$400.00

Moorage	
<i>Vessel</i>	
Daily, per vessel	\$1.10/ft/day paid in advance \$1.30/ft/day if billed
Monthly, per vessel	\$14.70/ft/mo.
Annual, per vessel	\$48.00/ft/yr.
Failure to register within 24 hours	\$75.00
<i>Parking</i>	
Vehicle Parking (Non-Taxable)	\$30.00 per month
Trailerred Vessels parked beyond authorized times	Daily moorage rate. \$1.30 per ft
Items pre-staged for shipment for over 6 hours	\$1.30 ft./day
<i>Tideland</i>	
Daily, per foot	\$0.85/ft/day
Monthly, per foot	\$6.60/ft/mo.
Annual, per foot	\$13.25/ft/yr.
* All slips will be reserved based on over-all length of vessels, including those slips on "L" floats. Moorage rates on "L" floats will be calculated at 75% of current moorage rate (only for slips between approach ramps).	
Cruise ship and day cruise vessel Lightering	\$2.00 per person
Grid Fees (Per Tide)	
<i>Vessel Length</i>	
0' – 40'	\$0.75/ft/tide
41' – 58'	\$1.00/ft/tide
Over 58'	\$1.75/ft/tide
Impound Fees	
Vessel	\$1,000.00
Net	\$300.00
Vessel Storage	\$2.75/ft/mo
Service Rates	
<i>General Services</i>	
Waitlist	\$25.00/year
Pump Rental	\$33.35/hr.
Electricity (for rental slips with power supply)	\$16.00/day
Labor & Equipment	\$95.29/hr.
Showers	\$6.00
Dock Use Fee	\$2.40/ft/day
Non-harbor user refuse fee	\$10.00 per 3 bags of trash
<i>Staff Time</i>	
Employee Straight Time	\$75.60/hr.
Employee Overtime	\$113.40/hr.
<i>Launch Ramps</i>	
2-Week Permit	\$30.00
Stall Holders	No charge
Non-Stall Holders	\$100.00/year

Wharfage & Dockage	
Wharfage N.O.S. (not otherwise specified)	\$6.40/ton (non-taxable)
Dockage (Also applies to annual stall holders)	\$2.00/ft/day
<u>Landing crafts will be charged Dockage and Wharfage when using ramps</u>	
Vessel Storage	
Up to 12 Months	\$2.75/ft/mo.
Over 12 Months	\$11.00/ft/mo.
Service Rates	
<u>Water</u>	
Minimum Water Charge	\$40 (for employee labor)
Metered Rate	\$6.00/1000 gallons
RV Dump Station	\$5 each or \$25 per season
<u>Fuels</u>	
	<u>Per Barrel</u>
First 50,000 barrels	\$0.17
Second 50,000 barrels	\$0.15
Over 100,000 barrels	\$0.14
Additional Per gallon	\$0.03
<u>Used Oil</u>	
≤ 100 gallons	\$95.29/ man-hour
> 100 gallons, suitable for burning	\$95.29/man-hour
> 100 gallons, unsuitable for burning	\$47.65/gallon + \$95.29/man-hour
<u>Staff Time</u>	
Employee Straight Time	\$75.60/hr.
Employee Overtime	\$113.40/hr.
<u>Miscellaneous Fees</u>	
	<u>Rate</u>
Electrical Use	\$26.25/day
Washdown	Free up to 2 hours \$72.00/hr. when more than 2 hours
Maintenance area daily use fee	\$16.00
Pressure washer rental	\$50.00 hr/2 hr minimum
Boat stands and Keel Blocks rental	\$100.00 month/ 1 month minimum
Travel Lift*	
	<u>Rate</u>
<u>Vessel Length</u>	
0' – 40'	\$23.00/ft
41' – 58'	\$24.00/ft
Over 58'	\$27.00/ft
No-Show Fee and Minimum Fee	\$350.00
Inspection Haul***	60% of Travel Lift round trip rate
* All rates are per lift or one way. Payment must be paid in advance and for round trip.	
**Boat owner does not show or fails to cancel at least 1 hour before scheduled time. Owner is charged the minimum fee to cover such things as re-blocking, relocating vessels or labor	
***Limited to approval and availability. Vessel is hauled out, left in slings over dock for 2 hours, and returned to the water. After 2 hours, vessel is charged \$75.00 per 15 minutes. Unsuccessful haul is charged 60% round-trip of Travel Lift rate due to vessel configuration and/or weight.	

Public Works

NOTE 1: All equipment includes an operator. 3 hour minimum

NOTE 2: Overtime or holiday rates apply outside of regular (straight time) work hours

NOTE 3: Straight time work hours vary but are generally 7:00 AM to 3:30 PM. All rates are per employee

NOTE 4: All prices subject to 6% sales tax

General Services

	<u>Unit</u>	<u>Straight Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Removal of Snow from Right of Way	Hour	\$385.88	\$465.26	\$624.02
Cemetery Plot - Preparation and Covering	Each	\$500.00	\$787.50	\$1050.00
Cemetery Plot – Purchase	Each	\$200.00	--	--
Laborer	Hour	\$83.35	\$125.02	\$208.37

Materials & Equipment

	<u>Unit</u>	<u>Rate</u>		
Patching Chip Sealed Roads <i>Minimum charge of 10 square feet</i>	SF	\$27.56	--	--
Patching Asphalt Roads <i>Minimum charge of 10 square feet</i>	SF	\$27.56	--	--
Fill, general	CY	\$5.51	--	--
Shop Time	Hour	\$110.25	\$165.38	\$220.50
Heavy Equipment and Operator	Hour	\$385.88	\$465.26	\$624.02
Small Equipment - <i>Minimum charge of 1 day</i>	Day	\$165.38	\$180.26	\$254.13

Refuse

Baler			
<i>Disposal Fees</i>	<i>Unit</i>	<i>Rate</i>	
Residential & Commercial Refuse	Cubic Yard	\$6.87	
Construction & Demolition (C&D) Materials	Cubic Yard	\$10.83	
Hazardous Materials	Gallon	\$10.10	
Asbestos Materials*	Cubic Yard	\$132.05	
Scrap Metal	Cubic Yard	\$19.61	
Major Household Appliances – per item		\$9.77	
Refrigerators, freezers & other w/ Freon**- per item		\$58.12	
*Customer must give 2 weeks advanced notice and receive approval prior to dumping.			
**Certificate of refrigerant removal required to receive Major Household Appliance rate.			
17-Mile Landfill			
Vehicles are only accepted at the 17-mile landfill once all fluids, tires and batteries are removed.			
<i>Vehicle Disposal*</i>	<i>Rate</i>		
Vehicles & light duty trucks	\$55.13		
Large trucks & equipment <i>Minimum charge of \$628.50</i>	\$ 19.61/cu. yd.		
Campers and/or house trailers < 32 feet	\$218.30		
Campers, house trailers > 32 feet	\$435.32		
Boat hull	Cost = estimated labor & equipment (as required to prepare for placement in landfill) + estimated cubic yardage at C&D rate		
* Requires Vehicle Disposal Form and Vehicle Title. Get form from the City of Cordova web site, the City Office or at the Baler. Junk titles can be obtained through DMV.			
Refuse Pick-Up Service			
<i>Residential (Once/Week)</i>	<i>Rate</i>		
1-3 containers (35 gallons)	\$57.27/month		
Each additional container	\$5.72/each pick-up		
Residence vacant for more than 30 consecutive days	No charge for the period*		
Self-service at Baler	\$37.07/month		
<i>Commercial (Once/Week)</i>	<i>Rate</i>		
1-3 containers (35 gallons)	\$57.27/month		
Each additional container	\$5.72/each pick-up		
*Requires Service Suspension Form. Get form from the City of Cordova web site or City Hall			
Dumpster Placement, Rental, & Tipping			
NO HAZARDOUS CONTENTS ALLOWED IN DUMPSTERS			
Do not compact materials in dumpster. Recycling Dumpsters are for cardboard or aluminum only. Contents must be clean and separated to be eligible for reduced rates.			
<i>Dumpster Placement or Removal</i>	<i>Rate</i>		
Regular Dumpster (4-8 cubic yard)	\$63.09		
20' Enclosed Conex for Recycling	\$126.18		
<i>Dumpster Rental</i>	<i>Rate</i>		
4 cubic yard dumpster	\$44.36/month		
6 cubic yard dumpster	\$65.09/month		
8 cubic yard dumpster	\$87.26/month		
20 cubic yard dumpster – 7 day rental	\$220.82 (Includes placement and removal fees)		
20' Enclosed Conex for Recycling	\$126.18/month		
<i>Dumpster Tip</i>	<i>Regular Rate</i>	<i>Sunday Rate</i>	<i>Holiday Rate</i>
4 cubic yard dumpster – each	\$65.09	\$97.65	\$130.18
6 cubic yard dumpster – each	\$99.09	\$148.64	\$198.19
8 cubic yard dumpster – each	\$131.64	\$197.46	\$263.27
20 cubic yard dumpster - each	\$286.42	\$416.40	\$554.97

20' enclosed conex - each	\$220.82	\$331.23	\$441.64
Additional tip	full charge of applicable rate per pick up		
Removal of compacted dumpster materials	\$220.50		
Laborer per hour	\$83.35	\$125.02	\$208.37

Water

Non-Metered Service

Monthly fee for water service is **thirty-two dollars and sixty-one cents (\$32.61)** multiplied by the Equivalent Unit below

Equivalent Unit Table

	<i>Classification</i>	<i>Equivalent Unit</i>
1	Single-family dwelling	1.0
2	Multifamily residence: per dwelling unit	1.0
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0
4	Hotel, B&B or motel with individual bath: per room	.5
4a	Hotel, B&B and motel with individual bath and kitchen: per room	.7
5	Boarding house or hotel without individual baths: per room or fraction thereof	.3
5a	Bunkhouse facility with central bath: per bunk	.2
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0
6b	Restaurants: for every 25 seats or fraction thereof	1.0
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7
7	Retail store/office: for every 12 plumbing fixture units or fraction thereof	1.0
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0
10	Churches: for each church	1.0
10a	Churches with meeting rooms: for each church	1.5
11	Laundromats/self-service laundry: per washing machine in a commercial laundromat/self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building or mobile home park in which the facility is located	0.5
12	Hospital, rest home, convalescent home: for each bed	0.3
13	Gasoline service station or repair garage	1.0
14	Carwash, self-service: per stall	1.0
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0
16	Port: per 1,000 gallons	1.0
17	Fire hydrants, per hydrant	0.5
18	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
19	City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
20	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
21	All industrial uses shall be metered and charged according to Section 14.08.020	

Use the following schedule to determine flat rate for non-metered water service to the following use Classifications

<i>Use Classification</i>	<i>Basis for Charge</i>
Small boat harbor: per hydrant	\$1.15 per stall
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$135.31/day

Metered Service

Monthly rate for water service to facility that is metered shall be the sum of: (Production fee equal to the product of the number of thousands of gallons of water used multiplied by the rate per gallon assigned to the use classification of the facility in the Production Charge Table) + (Monthly demand charge determined in the demand table)

Production Charge Table				
<i>Use Classification</i>	<i>Production Charge</i>			
Heavy industrial	\$1.85/1,000 gallons			
Residential and light industrial	\$4.15/1,000 gallons			
Special user (ship moored to a dock temporarily or bulk water purchaser)	\$4.08/1,000 gallons			
Monthly Demand Charge Table				
<i>Service Line Size</i>	<i>Charge</i>			
1"	\$34.24			
Larger than 1" and less than 2"	\$43.29			
2"	\$50.06			
Larger than 2" and less than 4"	\$81.18			
4"	\$108.24			
Larger than 4"	\$232.71			
Water Connection				
The fee for connecting to the city water system is based on line size of the use that is served:				
<i>Service Line Size</i>	<i>Residential Charge</i>	<i>Nonresidential Charge</i>		
1"	\$115.76	\$231.53		
Larger than 1" less than 2"	\$173.65	\$347.30		
2"	\$231.53	\$465.05		
Larger than 2" less than 4"	\$463.05	\$926.10		
4"	\$694.58	\$1,389.15		
Larger than 4"	\$926.10	\$1,852.20		
Expansion*	\$239.63	\$479.26		
*Expansion Fee is charged when expanding the use of an existing non-metered water connection. It is determined by multiplying the applicable charge (residential or non-residential) by the equivalent units in the equivalent unit table above.				
Service Rates				
<i>General Services</i>	<i>Unit</i>	<i>Strait Time Rate</i>	<i>Overtime Rate</i>	<i>Holiday Rate</i>
Water Turn On or Off (free to year-round customers)	Each	\$57.89	\$96.66	\$174.23
Water Sample Testing - Coli Forms	Each	\$65.98	\$90.88	\$168.44
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$83.35	\$125.02	\$208.37
Shut-off Notices (delivered for non-payment)	Each	\$27.56	--	--
Laborer	Hour	\$83.35	\$125.02	\$208.37
HDPE Welder <i>Minimum charge of 1 day</i>	Day	\$165.38	\$202.31	\$276.18
Double Check Backflow Preventer*	Day	\$57.89	\$96.66	\$174.23
*Must be installed & removed by City staff daily				

Sewer

Rates

Monthly fee for Residential sewer service is **Fifty-three dollars and ninety-five cents (\$53.95)** multiplied by the equivalent unit in table below. Residential equivalent units are identified with an R.

The monthly fee for Commercial sewer service is **Sixty-four dollars and fifty-eight cents (\$64.58)** multiplied by the equivalent unit in table below. Commercial equivalent units are identified with a C.

The monthly fee for Industrial sewer service is **one hundred thirteen dollars and fifty-four cents (\$113.54)** multiplied by the equivalent unit in table below. Industrial equivalent units are identified with an I.

Equivalent Unit Table

	<i>Classification</i>	<i>Equivalent Unit</i>
1	Single-family dwelling	1.0 x R
2	Multifamily residence: per dwelling unit	1.0 x R
3	Mobile home park: per rental space in a mobile home park where water is available to a space which is used	1.0 x R
4	Hotel, B&B or motel with individual bath: per room	0.3 x C
4a	Hotel, B&B and motel with individual bath and kitchen: per room	0.7 x C
5	Boarding house or hotel without individual baths: per room or fraction thereof	0.3 x C
5a	Bunkhouse facility with central bath: per bunk	0.3 x C
6	Bar or cocktail lounge: for every 25 seats or fraction thereof	1.0 x C
6a	Bar with restaurant: for every 25 seats or fraction thereof	2.0 x C
6b	Restaurants: for every 25 seats or fraction thereof	1.0 x C
6c	Clubs with bar and kitchen: for every 25 seats or fraction thereof	1.0 x C
6d	Clubs with kitchen: for every 25 seats or fraction thereof	0.7 x C
7	Retail store, office: for every 12 plumbing fixture units or fraction thereof	1.0 x C
8	Schools:	
	(1) Public or private high schools or colleges: for each 15 persons or fraction thereof in average daily full-time attendance	1.0 x R
	(2) Public or private elementary schools: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	(3) Public or private childcare centers: for each 25 persons or fraction thereof in average daily attendance	1.0 x R
	Average daily attendance shall be based on annual attendance. Persons as used in this section include students, teachers and all school staff and administration.	
9	Theater or auditorium: for each 100 seats or fraction thereof	1.0 x C
10	Churches: for each church	1.0 x C
10a	Churches with meeting rooms: for each church	0.5 x C
11	Laundromats or self-service laundry: for each washing machine in a commercial laundromat or self-service laundry or in any other washing facility, the use of which is not strictly limited to occupants of a residential building, or mobile home park in or on which the facility is located	0.3 x C
12	Hospital, rest home, convalescent home: for each bed	1.0 x C
13	Gasoline service station or repair garage	1.0 x C
14	Carwash, self-service: per stall	1.0 x C
15	Public restrooms and showers: for 12 plumbing fixture units or fraction thereof	1.0 x C
16	Combined uses: where more than use is served by a single connection the rate for service shall be based on the sum of the equivalent unit amounts for each of the individual uses.	
17	The City Manager shall determine the equivalent unit amount for a use that is not listed above, based on the equivalent unit amount for the listed use that the City Manager determines to be most similar in quantity of water used.	
18	Where the equivalent unit amount depends on the number of seats in a use, that number shall be determined by reference to occupancy load for the use in the most recently adopted Uniform Building Code.	
19	Processing facility per office	1.0 x I

Sewer Connection & Septic Dumping

The fee for connecting to the city sewer system is based on the line size of the use that is served, as follows:

<i>Service Line Size</i>	<i>Residential Charge</i>	<i>Nonresidential Charge</i>
4"	\$851.55	\$1,745.47
Larger than 4"	\$1,163.64	\$2,327.29
Expansion fee*	\$315.63	\$631.26
Septic Tank Dump**, ***	\$109.11	\$480.02

*Fee for expanding the use of an existing sewer service shall be determined by multiplying the applicable charge below by the number of equivalent units in the equivalent unit table above.

**The fee for portable toilet contents disposal is \$55.00 per dump

***The fee for dump station use is \$22.00 per dump

Service Rates				
<u>Services</u>	<u>Unit</u>	<u>Strait Time Rate</u>	<u>Overtime Rate</u>	<u>Holiday Rate</u>
Water & sewer line locates per Utility Coordination Council Request procedure (2 business days' notice)	Each	No Charge	--	--
Emergency water & sewer locate (less than 2 business days' notice)	Hour	\$83.35	\$125.02	\$208.37
Laborer	Hour	\$83.35	\$125.02	\$208.37

Cordova Center

Room & Service Rental Rates, Seating Capacity

<u>Room Rental</u>	<u>Hourly Local</u>	<u>Hourly Regular</u>	<u>Minimum Booking Duration</u>	<u>Capacity</u>
Entire Facility	\$400.00	\$800.00	8	964
Theater Complex	\$50.00	\$100.00	4	200
Auditorium	\$50.00	\$100.00	Flat Fee	200
Community Room A	\$20.00	\$40.00	4	60
Community Room B	\$10.00	\$20.00	4	25
Community Room A & B	\$40.00	\$80.00	4	100
Education Room	\$15.00	\$30.00	2	40
Project Room	\$10.00	\$20.00	1	15
Mayors Conference Room	\$15.00	\$30.00	1	15
Atrium (2nd floor)	\$40.00	\$80.00	4	75
Atrium (3rd floor)	N/A	N/A	4	40
Copper River Gallery	\$30.00	\$60.00	4	40
Library Fireplace Nook	\$15.00	\$30.00	2	12
Kitchen	\$25.00	\$50.00	4	
Service Rental				
<u>Service Rental</u>	<u>Daily Rate</u>	<u>Daily Rate</u>		
Theatre Production Fee	\$100.00	\$200.00	> than 4 man hrs	
Dance Production Fee	\$100.00	\$200.00	> than 4 man hrs	
Dress Rehearsal Fee	\$75.00	\$150.00	Require full lighting	
Clean Up Fee	\$50.00	\$100.00	# per person needed	
Covid Mitigation Fee	\$15.00	\$15.00	# per person needed	
Set Up Fee	\$50.00	\$100.00	# per person needed	
Coffee/Water Service	\$25.00	\$50.00	Per day	
AV Technician Fee	\$75.00	\$150.00	If CC crew required	
Ushers	\$75.00	\$150.00	Per usher, CC trained	
Advanced Set Up Fee	\$50.00	\$100.00	See details below	
Advance Decorating	\$50.00	\$50.00	See details below	
Damage Fee	Minimum - \$75.00	Minimum - \$75.00	See details below	
Equipment Rental				
<u>Equipment Rental</u>	<u>Daily Rate</u>	<u>Daily Rate</u>		
Laptop	\$15.00	\$30.00	Provided By CC	
Wireless Handheld Mic	\$2.00	\$4.00	Per mic	
Wireless Headset Mic	\$2.00	\$4.00	Per mic	
Polycorn Equipment	\$5.00	\$10.00	MCR/ED/CAB/2 Units	
In Room Teleconference	\$5.00	\$10.00	MCR/ED/CAB	
Marley Floor Install/Uninstall	\$125.00	\$250.00	Must be installed by CC Crew	
Logitech Wireless Pointer	\$1.00	\$2.00	3 - CC	
Wired Handheld Mic	\$2.00	\$4.00	10 - CC	
Wired Table Mic	\$0	\$0	Included Room B (12)	
RF Assisted Listening Device	\$0	\$0	Theatre/CAB	
Di Converter for Music	\$1.00	\$2.00	3 - CC	
Projector	\$0	\$0	Theatre/AB/ED	
Blue Ray/DVD	\$0	\$0	Theatre/AB/MCR	
Easel	\$1.00	\$2.00	25 (CRG)	
Whiteboard	\$0	\$0	ED/AB/MCR	
Easel, Paper, Markers	\$1.00	\$2.00	Provided by CC	
Podium	\$1.00	\$2.00	3 Podiums, 2 with mic	
Glassware	\$35.00	\$70.00	Per 100	
Plates, Bowls	\$35.00	\$70.00	Per 100	
Silverware	\$35.00	\$70.00	Per 100	
Tablecloths	\$5.00	\$5.00	Each	
Napkins	\$10.00	\$10.00	Per Dozen	

Room Rates, Dimensions, and Seating Capacity	
<i>Room</i>	<i>Description</i>
Entire Facility	Rental includes entire facility except City Offices, Museum Offices, Library Offices.
Theater Complex	Rental includes theatre, dressing rooms, project room and Lower Atrium.
Auditorium	Rental includes auditorium and AV room. Specifically, Film Showings, Lectures.
Community Room A	Rental includes Room A – Walls Closed.
Community Room B	Rental includes Room B – Walls Closed.
Community Room A & B	Rental includes Room A and B, Wall(s) Open.
Education Room	Rental includes Ed Room.
Project Room	Rental includes Project Room.
Mayors Conference Room	Rental includes Mayors Conference Room.
Atrium (2nd floor)	Rental Includes all of lower atrium.
Atrium (3rd floor)	No charge for use of this upper level atrium.
Copper River Gallery	Rental includes use of Temporary Gallery in Museum.
Library Fireplace Nook	Rental includes use of uncarpeted area in front of fireplace.
Kitchen	Rental includes use of kitchen and appliances.
Theatre Production Fee	Charge for a play, musical, performance that requires greater than 4 hours CC crew
Dance Production Fee	Charge for a dance performance that requires greater than 4 hours CC team time
Dress Rehearsal Fee	Charge for a full-dress rehearsal
Clean Up Fee	Charge will be lessened or waived if volunteers assist or complete clean up.
Covid Mitigation Fee	Disinfect before and after meeting or event. Includes afternoon break if event is 8 hours
Set Up Fee	Per person charge for set up for event.
Coffee/Water Service	Per day for service
AV Technician Fee	Charge if AV assistance from CC Team is needed
Advanced Set Up	Extraordinary Use of Furniture or Set Up
Advance Decorating	Decorating the day(s) before the event
Damage Fee	Nails, tacks, pushpin plus replacement costs for broken fixtures and labor
Ushers	If the event requires or desires ushers, must use CC Team Trained Ushers.
Laptop	
Wireless Handheld Mic	
Wireless Headset Mic	
Polycom Teleconference	
Polycom Equipment	
In Room Teleconference	
Marley Floor Install/Uninstall	Must be pre-arranged. Floor install and uninstall must be done by CC Team
Logitech Wireless Pointer	
Wired Handheld Mic	
Wired Table Mic	
RF Assisted Listening Device	
Di Converter for Music	
Projector	
Blue Ray/DVD	
Easel	
Whiteboard	
Easel, Paper, Markers	
Podium	
Glassware	If rental does not include kitchen use fee.
Plates, Bowls	If rental does not include kitchen use fee.
Silverware	If rental does not include kitchen use fee.
Tablecloths, Napkins	If rented for event outside of Cordova Center

MEMO: Dec 11, 2020
FROM: City Attorney Holly Wells
RE: Requesting the State adopt specific quarantine and isolation procedures and establish mandates to help the City in enforcing compliance

City Council member Guard asked City Manager Howarth how we could better enforce state mandates. City Attorney Holly Wells wrote this resolution as a request to the State to be clearer with procedures they were requiring and to establish clear mandates that Cordova and other Cities could rely on to assist them in enforcement of State procedures.

**CITY OF CORDOVA, ALASKA
RESOLUTION 12-20-45**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA
REQUESTING THE STATE OF ALASKA ADOPT SPECIFIC QUARANTINE AND
ISOLATION PROCEDURES FOR INDIVIDUALS TESTING POSITIVE FOR COVID-19, TO
ENFORCE SUCH MANDATE(S), AND TO ESTABLISH UNIFORM MANDATES THAT
THE CITY MAY RELY UPON IN ENFORCING COMPLIANCE WITH THE STATE'S
QUARANTINE AND ISOLATION MANDATE(S).**

WHEREAS, The United States Centers for Disease Control and Prevention (“CDC”) has identified the COVID-19 virus as a new strain of coronavirus not previously identified in humans, causing respiratory disease that can result in serious illness or death and which poses a significant public health risk; and

WHEREAS, on March 11, 2020 the World Health organization declared a pandemic related to COVID-19; and

WHEREAS, on March 11, 2020 Governor Mike Dunleavy declared a Public Health Disaster Emergency in the State of Alaska related to the COVID-19 outbreak, which expired on November 15, 2020; and

WHEREAS, on March 16, 2020, the Mayor and City Manager of the City of Cordova declared a disaster emergency in the City related to the COVID-19 outbreak; and

WHEREAS, on March 18, 2020, the City Council approved the declaration of a local emergency as a result of the COVID-19 outbreak; and

WHEREAS, on November 6, 2020, the Alaska Department of Health and Social services (DHSS) Commissioner Adam Crum certified that an outbreak of the COVID-19 virus is occurring throughout Alaska; and

WHEREAS, on November 6, 2020, Governor Mike Dunleavy issued a new Public Health Disaster Emergency Declaration effective November 16, 2020, due to the outbreak of the COVID-19 virus in the State of Alaska; and

WHEREAS, to attempt to minimize the spread of the COVID-19 virus, and to respond to the effects of the outbreak, Governor Mike Dunleavy issued Health Orders 1 through 8 on November 15, 2020, to be effective November 16, 2020 (the “Health Orders”); and

WHEREAS, on November 20, 2020, the City Council adopted a resolution continuing the City’s declaration of a local emergency arising from COVID-19; and

WHEREAS, cases of COVID-19 continue to increase throughout the State of Alaska and within the City; and

WHEREAS, the CDC and DHSS have recommended the adoption and implementation of quarantine and isolation procedures and mandates to reduce the effects of the COVID-19 outbreak, and to slow the spread of COVID-19; and

WHEREAS, while the State of Alaska has implemented the Health Orders, it has not mandated CDC recommended quarantine and/or isolation in the event an individual tests positive for COVID-19 or is a close contact to someone testing positive for COVID-19.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Cordova does hereby urge and request the State of Alaska to adopt clear quarantine and isolation mandate(s) for individuals testing positive for COVID-19 or qualifying as a close contact to someone with COVID-19, to enforce such mandate(s), and establish uniform mandates that the City can rely upon in enforcing compliance with the State’s quarantine and isolation mandate(s).

PASSED AND APPROVED THIS 16th DAY OF DECEMBER 2020.

Clay R. Koplin, Mayor

ATTEST:

Susan Bourgeois, CMC, City Clerk

DRAFT



AGENDA ITEM 21
City Council Meeting Date: 12/16/2020
CITY COUNCIL COMMUNICATION FORM

FROM: Susan Bourgeois, City Clerk
DATE: 11/25/2020
ITEM: Concurrence of Mayor’s appointments to City Boards & Commissions
NEXT STEP: Approval of Motion to concur

<input type="checkbox"/>	ORDINANCE	<input type="checkbox"/>	RESOLUTION
<input checked="" type="checkbox"/>	MOTION	<input type="checkbox"/>	INFORMATION

I. REQUEST OR ISSUE: The Library Board has 2 vacant seats that will expire November 2023, Planning Commission has 3 vacant seats that will expire November 2023, Parks & Recreation Commission has 1 vacant seat that will expire November 2023, the Harbor Commission has 2 vacant seats that will expire November 2023 and the Historic Preservation Commission has 1 vacant seat that will expire November 2023.

II. RECOMMENDED ACTION: City Council should concur with the appointment suggestions made by Mayor Koplín, or City Council could vote not to concur and vote each board or commission separately or vote each suggested board/commission member separately.

III. BACKGROUND INFORMATION: The City Clerk has advertised these vacancies for several weeks. The deadline for letters of interest in order to be considered at tonight’s meeting was December 8, 2020. All of the timely received letters of interest are attached here.

IV. SUMMARY AND ALTERNATIVES: City Council members may concur with the Mayor’s appointments or take each commission separately or may vote not to concur and choose one of the other names.

Suggested motion is to move to concur with **Mayor Koplín’s** appointments of the following:
Trae Lohse to the Planning Commission for terms through November 2023;
Dave Zastrow to the Parks & Rec Commission for a term through November 2023;
Mike Babic and **Max Wiese**, to the Harbor Commission for terms through November 2023;
and
Jim Casement, to the Historic Preservation Commission for a term through November 2023.

Mayor Koplín may have more information to add before the meeting date/time.



**City Board or Commission
Membership Application**



Personal Information	
Name: <i>Sarah Trumblee</i>	Date: <i>Sept 28 - 2020</i>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <i>Since 2004</i>
Name of Partner (optional):	
Employer: <i>Self employed</i>	Job Title:
Contact Information	
Residence Address:	
Mailing Address: <i>PO Box</i>	<i>Cordova</i>
Cell Phone:	Email Address: <i>s.trumblee@gmail.com</i>
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: <i>Email</i>	
Affiliations	
Current membership in organizations: <i>Library Board, CTC Board + A.O.L.</i>	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: <i>Library Board</i>	
Why do you want to be involved with this Board or Commission? <i>It's a great way I can give back to our community</i>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? <i>I am currently sitting on the library board + would love to continue on.</i>	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019



**City Board or Commission
Membership Application**



Personal Information	
Name: <i>Krusta Williams</i>	Date: <i>10/30/2020</i>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <i>14 years</i>
Name of Partner (optional):	
Employer: <i>Cordova School District</i>	Job Title: <i>Teacher</i>
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	Email Address:
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: <i>name, email address to specific people who need to reach me</i>	
Affiliations	
Current membership in organizations: <i>Library board</i>	
Past memberships in organizations: <i>Library board, girl scouts</i>	
City Board(s) or Commission(s) in which you are interested: <i>Library board</i>	
Why do you want to be involved with this Board or Commission? <i>Libraries provide so much more than literacy support: community, information literacy, internet access, support in child development - I want to support the library in continuing so many amazing services.</i>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? <i>Certified teacher since 2003 Library board member since 2008</i>	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 10/2019



City Board or Commission
Membership Application



Personal Information	
Name: <u>Arissa Pearson</u>	Date: <u>11-2-20</u>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <u>22 years total</u>
Name of Partner (optional): <u>Josh Pearson</u>	
Employer: <u>PWSSC</u>	Job Title: <u>Admin. Assistant</u>
Contact Information	
Residence Address: <u>1005 Young Dr</u>	
Mailing Address: <u>PO Box 1255</u>	
Cell Phone: <u>540-333-1935</u>	Email Address: <u>Mrs. Pearson98@gmail.com</u>
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations:	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: <u>Library Board and Parks and Recreation Commission</u>	
Why do you want to be involved with this Board or Commission? <u>My husband and I have five children, I would like to help keep Cordova a place where they can thrive not just survive.</u>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 09/2019	



City Board or Commission Membership Application



Personal Information	
Name: David Otness	Date: November 23, 2020
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 14 years
Name of Partner (optional):	
Employer: Retired	Job Title: Captain
Contact Information	
Residence Address: Sunset View Apartments	
Mailing Address: P.O. Box 759	
Cell Phone: 907-429-3957	Email Address: david.otness@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations:	
None	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested:	
Library	
Why do you want to be involved with this Board or Commission?	
I think education is paramount in the ability for citizens to fully experience human life; that said, the more input of knowledge gained, the better a person can adapt and contribute to not only their immediate environs, but to the world at large. I believe my own experiences and wisdom gained over almost 70 years can assist in offering guidance toward grasping wholesome institutional knowledge, as well as the freedom of discovery that can be gained by well-grounded independent thinking that will assist others, especially the younger among us, on their own life's journey into these times of uncertainty.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?	
I was a member of the Bristol Bay Borough Library Commission back in the 1990s. I have always been a voracious reader, starting quite early and have a natural proclivity for speed-reading (and commensurate retention ability,) that has given me the benefit of the knowledge contained in thousands of books, essays, and research papers. I have donated to Books for Kids for Christmas every year I have lived here and also given every new book I bought to the Cordova Library. Essentially, I want to give back to this community and do what I can to help the younger people in their own forging of the future of this town and the state of Alaska.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application	
Revised: 09/2019	



City Board or Commission Membership Application



Personal Information	
Name: Trae Lohse	Date: 11-11-2020
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 30 years
Name of Partner (optional): Breanna Lohse	
Employer: Self Employed	Job Title: Commercial Fisherman
Contact Information	
Residence Address: 6 Mile/Olson Street	
Mailing Address: P.O. Box 2378	
Cell Phone: 907-917-7271	Email Address: traelohse@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: CDFU board member, Planning Commisioner	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: Planning Commision	
Why do you want to be involved with this Board or Commission? I am currently on the Planning Commision and would like to continue to be a part of it.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I am a commercial fisherman who would like to continue to see Cordova grow and prosper in said industry. I believe that having a Planning Commision consisting of commisioners with a wide range of viewpoints and career backgrounds is beneficial to all.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019



City Board or Commission Membership Application



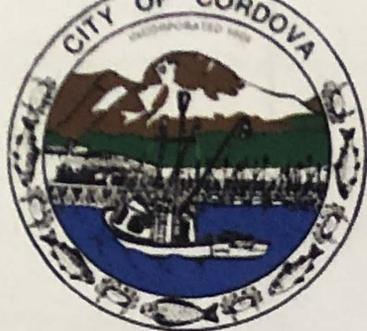
Personal Information	
Name: David Zastrow	Date: 09/16/2020
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 19 years
Name of Partner (optional):	
Employer: USDA Forest Service	Job Title: Cordova Ranger District Recreation Program Manager
Contact Information	
Residence Address:	
Mailing Address: POB 1702	
Cell Phone:	Email Address:
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: POB 1702 and dzastrowak@gmail.com	
Affiliations	
Current membership in organizations: City of Cordova Parks and Recreation Commission Vice Chair City of Cordova Trails Committee Lead	
Past memberships in organizations: Cordova Electric Cooperative Board Member City of Cordova Comprehensive Plan Committee Member	
City Board(s) or Commission(s) in which you are interested: I am interested in continuing as a member of the Cordova Parks and Recreation Commission.	
Why do you want to be involved with this Board or Commission? I feel the Parks and Recreation Commission continues to be a great opportunity for me to give to my community and I am excited about the future possibilities for public recreation in Cordova.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I believe my past 6 years on the commission, education, and experience in this area makes me well suited for the post. I have a degree in Parks and Recreation, currently the Recreation Program manager for the US Forest Service on the Cordova Ranger District, and spent the past 33 years working with government organizations and private contractors providing developed recreation program planning, operations, and leadership. I have trained and supervised backcountry crews, managed developed recreation and trails programs, and responsible for the planning and budgeting of developed recreation operations. In recent years I have developed several partnerships and established recreation project agreements with organizations such as the Student Conservation Association, Southeast Alaska Guidance Association, Trail Mix, Alaska State Parks, City of Cordova Parks and Recreation, Eyak Corporation, Native Village Eyak, and Copper River Watershed Project.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 10/2019



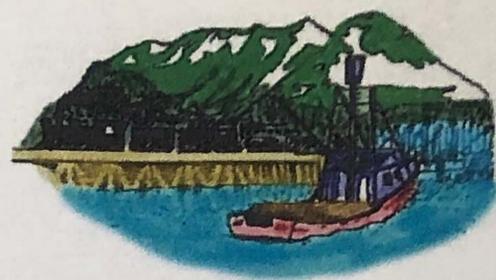
City Board or Commission
Membership Application



Personal Information	
Name: <u>Arissa Pearson</u>	Date: <u>11-2-20</u>
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? <u>22 years total</u>
Name of Partner (optional): <u>Josh Pearson</u>	
Employer: <u>PWSSC</u>	Job Title: <u>Admin. Assistant</u>
Contact Information	
Residence Address: <u>1005 Young Dr</u>	
Mailing Address: <u>PO Box 1255</u>	
Cell Phone: <u>540-333-1935</u>	Email Address: <u>Mrs. Pearson98@gmail.com</u>
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations:	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: <u>Library Board and Parks and Recreation Commission</u>	
Why do you want to be involved with this Board or Commission? <u>My husband and I have five children, I would like to help keep Cordova a place where they can thrive not just survive.</u>	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	
Board/Commission Application Revised: 09/2019	



City Board or Commission Membership Application



Personal Information

Name: Amiee LeBlanc Gloe		Date: 11/15/20
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 3 months	
Name of Partner (optional): Paul Gloe		
Employer: Self	Job Title: SAHM	

Contact Information

Residence Address: 1014 Whitshed Rd	
Mailing Address: PO Box 852, Cordova, AK 99574	
Cell Phone: 907-738-3800	Email Address: amiee.gloe@gmail.com

May we include your contact information on our webpage/in published meeting packets: Yes No Yes, but not all

If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:

Affiliations

Current membership in organizations:
Copper River Watershed Project
Mt. Eccles Elementary PTA

Past memberships in organizations:
Kettle Falls, WA Rotary Club
Volunteer EMT, Sitka AK
CASA Volunteer, Stevens and Ferry County WA
WA Trails Association

City Board(s) or Commission(s) in which you are interested:
Parks and Recreation

Why do you want to be involved with this Board or Commission?

I am a passionate supporter of Community Health and Wellness and every single resident's ability to access public outdoor and recreational space. It is my belief that healthy communities become more so with a well supported and nurtered Parks and Rec department; making improvements to recreational opportunities shows a communities commitment to its' health. My entire family makes use of every Parks and Recreational department supported resource available and I would love to be able to put my time and energy into helping support continued use and improvements to what is available to us all in our new home. Of particular interest to me is seeing the pool and Badarki Center be able to thrive and grow in the programs they are able to offer, as well as being able to utilize and improve outdoor community access. I am hopeful that the city of Cordova could work towards the developepment of outdoor covered space for dance, music, etc. and would like to be involved in any efforts that may be made in that direction. I feel that my passion for recreation and my desire to put my time and energy into helping to continue to improve the quality and variety of public recreation would be well placed on the Board of the Parks and Rec department, as I find myself with time to give and energy to contribute to being a useful member of the community of Cordova.

What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission?

As a past Rotary Club member, I have experience with connecting with community in pursuing commuity enhancing projects. In my past work as a Wildernes Expedition guide and counselor for a treatment program with adolescents, and as a former AmeriCorps volunteer working with youth corps and trail building, I have a strong sense of what access to a strong parks and rec program can provide to a community, and a wide bredth of knowledge both in use of those resources and also the building of programming. In Sitka, I assisted the community in gaining credentials as a certified "Bike Friendly Community", which required a great deal of community parnerships. In Nome, I assisted in keeping the Community Garden program operating, and believe very strongly in people's ability to use their public spaces to grow not just food, but pride and sense of ownership of community spaces. I know I am very new to this community, but I can think of no better way to contribute to my new home, and become a useful part of this community than by serving it on a city board. Thanks so much for the opportunity to share my enthusiasm with you.



City Board or Commission Membership Application



Personal Information	
Name: Christa Hoover	Date: 9/29/20
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 2011 to current (seasonally for 30+ years)
Name of Partner (optional):	
Employer: CR/PWS Marketing Association	Job Title: Executive Director
Contact Information	
Residence Address:	
Mailing Address:	
Cell Phone:	Email Address: christahoover907@gmail.com
May we include your contact information on our webpage/in published meeting packets: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets: email address	
Affiliations	
Current membership in organizations: n/a	
Past memberships in organizations: Cordova Center Capital Fundraising Campaign committee member	
City Board(s) or Commission(s) in which you are interested: Harbor Commission	
Why do you want to be involved with this Board or Commission? The Cordova Harbor is one of the single most important elements of infrastructure in Cordova. Maintaining a highly functional harbor will be crucial to keeping our regional fisheries and seafood industry healthy and expanding. This is an area of personal and professional interest.	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? Have held at least one slip in the Cordova Harbor for more than 30 years. I am the executive director of a local non-profit serving 530+ commercial salmon fishermen and I offer board support to our board of directors.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019

Susan Bourgeois

From: michael babic <fvbeverlyann@gmail.com>
Sent: Monday, November 2, 2020 3:28 PM
To: Susan Bourgeois
Subject: Harbor commission

Hi Susan I would like to continue to serve on the harbor commission. Mike

Sent from my iPhone



City Board or Commission Membership Application



Personal Information	
Name: Henry Max Wiese	Date: 10/3/2020
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 69yrs
Name of Partner (optional):	
Employer: self	Job Title: owner/operator
Contact Information	
Residence Address: 400 Railroad Row Cordova Ak. 99574	
Mailing Address: Po. Box 1708 Cordova Ak. 99574	
Cell Phone: 907-253-3667	Email Address: wiesefam@ctcak.net
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Harbor commision, Pioneer Igloo, Moose Lodge	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: Harbor commision	
Why do you want to be involved with this Board or Commission? I would like to stay to help with the harbor renovation.	
What experiences have you had, and/or what credentials do you possess, that would make your membership benefical to the board or commission? Past membership on the harbor commision and was present in most of the meetings planning for the harbor renovations.	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019



City Board or Commission Membership Application



Personal Information	
Name: Troy Tirrell	Date: 9/29/2020
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 41 years
Name of Partner (optional):	
Employer: Self	Job Title: Marine Surveyor
Contact Information	
Residence Address: 7 B Saddle Pt Road	
Mailing Address: PO Box 600 Cordova, AK 99574	
Cell Phone: 253.5235	Email Address: tms@gci.net
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Society of Accredited Marine Surveyors, American Boat & Yacht Council	
Past memberships in organizations: International Association of Marine Investigators	RECEIVED NOV 13 2020
City Board(s) or Commission(s) in which you are interested: Harbor Commission	City of Cordova
Why do you want to be involved with this Board or Commission? After 30 + years of Marine surveying in Cordova and 40+ years commercial fishing I feel I could bring a surveyors depth of understanding to this board	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? I was on the board of Alaska Marine Safety Education Association for 12 years & the Chairman of the fishing vessel comity Society of Accredited Marine Surveyors for 12 years	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019

City Clerk
City of Cordova
P.O. Box 1210
Cordova, Ak 99574

Susan Bourgeois, City Clerk

I am interested in remaining on the Cordova Historical Commission for another term. I have served in this capacity for several years and would like to be considered for another term. If selected I will continue to do the duties of this commission.

Thank you

Jim Casement
P.O. Box 2352
Cordova, Alaska 99574

 11/24/20



City Board or Commission Membership Application



Personal Information	
Name: James Casement	Date: 11/24/20
Resident of Cordova? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	How Long? 43 years
Name of Partner (optional):	
Employer: retired from Cordova School District	Job Title:
Contact Information	
Residence Address: Lot 4A Saddle Pt. Road	
Mailing Address: P.O. Box 2352 Cordova, Ak. 99574	
Cell Phone:	Email Address: jcasement@gci.net
May we include your contact information on our webpage/in published meeting packets: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes, but not all	
If you answered "yes, but not all" above, please specify what we CAN include on webpage/in meeting packets:	
Affiliations	
Current membership in organizations: Past Chairman and current board member Of Cordova Historical Commission, Past Grand President of the Pioners of Alaska	
Past memberships in organizations:	
City Board(s) or Commission(s) in which you are interested: Cordova Historical Commission	
Why do you want to be involved with this Board or Commission? to cintunue the work that has been started by the Commission	
What experiences have you had, and/or what credentials do you possess, that would make your membership beneficial to the board or commission? involvement with the Commission and current board member	
Applications can be dropped off at City Hall or emailed to: cityclerk@cityofcordova.net	Board/Commission Application Revised: 09/2019



City Council of the City of Cordova, Alaska
Pending Agenda December 16, 2020 Regular Council Meeting

A. Future agenda items - topics put on PA with no specific date for inclusion on an agenda initially put on or revisited

- | | |
|---|-----------|
| 1) Investment firms - Manager to put together an Investment Committee to report back to Council | 9/2/2020 |
| 2) City land management (disposal etal) including disposition of proceeds into City funds | 2/19/2020 |
| 3) City Manager authority re: purchases/contracts and whether budgeted/unbudgeted - new finance director | 2/19/2020 |
| 4) Ordinance change (Title 4) before a new CBA gets negotiated - so Council has a role in approval process | 2/19/2020 |
| 5) Refuse - how we do it - i.e. residential vs. neighborhood dumpsters - worksession June 2020 | 2/19/2020 |
| 6) Resolutions/actions regarding emergency, special meetings, throughout COVID-19 emer/disaster declaration | 3/18/2020 |
| 7) City impound lot - best place for this; can we move all the vehicles in front of public safety bldg | 9/2/2020 |
| 8) RFP for City Assessor - to discuss at 2021 budget prep | 9/16/2020 |
| 9) Continuity of gov't/ succession of gov't discussion (Acting CM/Interim CM) - budget 2021 discussion | 9/16/2020 |
| 10) City addressing - Manager to report back with a recommendation after January 2021 | 11/4/2020 |

B. Resolutions, Ordinance, other items that have been referred to staff

- | | |
|---|-----------|
| 1) Res 05-20-18 re CCMC sale committee, referred to staff at 5/6/20 | 5/6/2020 |
| 2) Res 12-18-36 re E-911, will be back when a plan has been made, referred 12/19/18 | 2/19/2020 |

C. Upcoming Meetings, agenda items and/or events: with specific dates

- | | | | | | |
|--|---|------------------|-------------------|-------------------|--|
| 1) Capital Priorities List and Resolution to come before Council quarterly (included here) | | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">3/3/2021</td> <td style="width: 25%; text-align: center;">6/2/2021</td> <td style="width: 25%; text-align: center;">9/15/2021</td> <td style="width: 25%; text-align: center;">12/1/2021</td> </tr> </table> | 3/3/2021 | 6/2/2021 | 9/15/2021 | 12/1/2021 | |
| 3/3/2021 | 6/2/2021 | 9/15/2021 | 12/1/2021 | | |
| 3) Staff quarterly reports will be in the following packets: | | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">1/20/2021</td> <td style="width: 25%; text-align: center;">4/21/2021</td> <td style="width: 25%; text-align: center;">7/21/2021</td> <td style="width: 25%; text-align: center;">10/20/2021</td> </tr> </table> | 1/20/2021 | 4/21/2021 | 7/21/2021 | 10/20/2021 | |
| 1/20/2021 | 4/21/2021 | 7/21/2021 | 10/20/2021 | | |
| 4) Joint City Council and School Board Meetings - twice per year, October & April | | | | | |
| 6pm @ CHS before Sch Bd mtg 10/13/2021 | 6pm before Council Mtg @ CC 4/7/2021 | | | | |
| 5) Clerk's evaluation - each year in Feb or Mar | | | | | |
| 6) City Manager's evaluation - October 2020 and each year in October or possibly January 2021 | | | | | |

D. Council adds items to Pending Agenda in this way:

item for action	tasking which staff: Mgr/Clrk?	proposed date
1) ...		
2) ...		
3) ...		

Mayor Koplin or the City Manager can either agree to such an item and that will automatically place it on an agenda, or a second Council member can concur with the sponsoring Council member.



City Council of the City of Cordova, Alaska
Pending Agenda December 16, 2020 Regular Council Meeting

E. Membership of existing advisory committees of Council formed by resolution:

- 1) Fisheries Advisory Committee:** 1-John Williams (fisheries educ/Mar Adv Prgm) 2-Jeremy Botz (ADF&G)
 re-auth res 01-20-04 approved Jan 15, 2020 3-vacant (processor rep) 4-Jim Holley (marine transportation/AML)
 auth res 04-03-45 approved Apr 16, 2003 5-Chelsea Haisman (fish union/CDFU) 6-Tommy Sheridan (aquaculture/PWSAC)
- 2) Cordova Trails Committee:** 1-Elizabeth Senear 2-Toni Godes
 re-auth res 11-18-29 app 11/7/18 3-Dave Zastrow 4-Ryan Schuetze
 auth res 11-09-65 app 12/2/09 5-Wendy Ranney 6-Michelle Hahn
- 3) Fisheries Development Committee:** 1-Warren Chappell 2-Andy Craig 3-Bobby Linville
 authorizing resolution 12-16-43 4-Gus Linville 5-vacant 6-Bob Smith
 reauthorization via Res 11-19-51 7- Ron Blake 8- John Whissel
 approved 11/20/2019

F. City of Cordova appointed reps to various non-City Boards/Councils/Committees:

- 1) Prince William Sound Regional Citizens Advisory Council**
Robert Beedle re-appointed March 2020 2 year term until March 2022
 re-appointed June 2018
 re-appointed March 2016
 re-appointed March 2014
 appointed April 2013
- 2) Prince William Sound Aquaculture Corporation Board of Directors**
Tom Bailer re-appointed October 2018 3 year term until Sept 2021
 appointed February 2017-filled a vacancy
- 3) Southeast Conference AMHS Reform Project Steering Committee**
Mike Anderson appointed April 2016 until completion of project
Sylvia Lange alternate

**CITY OF CORDOVA, ALASKA
RESOLUTION 05-20-17**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORDOVA, ALASKA,
DESIGNATING CAPITAL IMPROVEMENT PROJECTS**

WHEREAS, the Cordova City Council has identified several Capital Improvement projects that will benefit the citizens of Cordova, and in several cases the entirety of Prince William Sound; and

WHEREAS, the Council of the City of Cordova has identified the following Capital Improvement projects as being critical to the future well being and economy of Cordova and the surrounding area:

1. Port and Harbor Renovations
 - a. South Harbor replacement (G, H & J floats priority)
 - b. Harbor basin expansion
 - c. General upgrades (north harbor sidewalks, waste oil building, harbor crane)
2. Upgrade Community Water Supply
3. Large Vessel Maintenance Facility
 - a. Shipyard building
 - b. Shipyard expansion and improvements
4. Public Safety Building
5. Road Improvements / ADA Sidewalk Improvements
 - a. Second Street
 - b. 6th & 7th Streets sidewalk/drainage project
 - c. Ferry terminal sidewalk
 - d. General street and sidewalk improvements

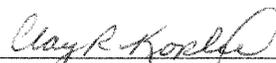
and;

WHEREAS, some or all of these projects will be submitted to State or Federal legislators and/or agencies as Capital Improvement projects for the City of Cordova, Alaska.

NOW, THEREFORE, BE IT RESOLVED THAT the Council of the City of Cordova, Alaska, hereby designates and prioritizes the above listed projects as Capital Improvement projects.

PASSED AND APPROVED THIS 6th DAY OF MAY 2020





Clay R. Koplín, Mayor

ATTEST:



Susan Bourgeois, CMC, City Clerk

December 2020

CALENDAR MONTH **DECEMBER**
 CALENDAR YEAR **2020**
 1ST DAY OF WEEK **SUNDAY**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	1	2	3	4	
			6:00 Council work session 7:00 Council reg mtg CCAB		Holiday Bazaar/Moonlight Madness 5-9pm 12/4, 12/11, 12/18 and 10a-5p 12/5, 12/12, 12/19	
6	7	8	9	10	11	12
		6:30 P&Z CCAB	6:00 Harbor Cms CCAB 7:00 Sch Bd HSL		Holiday Bazaar/Moonlight Madness 5-9pm 12/4, 12/11, 12/18 and 10a-5p 12/5, 12/12, 12/19	
13	14	15	16	17	18	19
			5:30 CTC Board Meeting		CSD end 2Q	
			6:00 Council work session 6:45 Council pub hrg CCAB 7:00 Council reg mtg CCAB			Holiday Bazaar/Moonlight Madness 5-9pm 12/4, 12/11, 12/18 and 10a-5p 12/5, 12/12, 12/19
20	21	22	23	24	25	26
	Solstice 	CSD Winter Break 12/ 21-1/ 3	I ❤️ Winter Break!	6:00 CCMCAB HCR	City Hall Closed Christmas Holiday 12/ 25 	
27	28	29	30	31	1	2
			CSD Winter Break 12/ 21-1/ 3			

3

4

Notes

Legend:
CCAB-Community Rms A&B
HSL-High School Library

CCA-Community Rm A
CCB-Community Rm B
CCM-Mayor's Conf Rm
CCER-Education Room

LN-Library Fireplace Nook
CRG-Copper River Gallery
HCR-CCMC Conference Room

Cncl - 1st & 3rd Wed
 P&Z - 2nd Tues
 SchBd, Hrb Cms - 2nd Wed
 CTC - 3rd Wed
 P&R - last Tues
 CEC - 4th Wed
 CCMCA Bd - last Thurs

January 2021

CALENDAR MONTH	JANUARY
CALENDAR YEAR	2021
1ST DAY OF WEEK	SUNDAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	31	1 City Hall Closed New Year's Day Holiday 1/ 1	2  winter break
					CSD Winter Break 12/ 21-1/ 3	
3	4	5	6 6:00 Council work session 7:00 Council reg mtg CCAB	7	8	9
10	11	12	13 6:00 Harbor Cms CCAB 7:00 Sch Bd HSL	14	15	16
		6:30 P&Z CCAB				
17	18	19	20 5:30 CTC Board Meeting	21	22	23
	City Hall Closed MLK Jr. Day Holiday 1/ 18		6:45 Cncl pub hrg (maybe) CCAB 7:00 Council reg mtg CCAB			
24	25	26	27	28 6:00 CCMCAB HCR	29	30 
		6:00 P&R CCAB	6:00 CEC Board Meeting	Iceworm Festival "Still Shining Bright" Jan 30 - Feb 6, 2021		
31	1	Notes				

Legend:
CCAB-Community Rms A&B
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Cncl - 1st & 3rd Wed
P&Z - 2nd Tues
SchBd, Hrb Cms - 2nd Wed
CTC - 3rd Wed
P&R - last Tues
CEC - 4th Wed
CCMCA Bd - last Thurs

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Mayor and City Council - Elected

seat/length of term	email	Date Elected	Term Expires
Mayor: 3 years	Clay Koplin Mayor@cityofcordova.net	Mar 1, 2016 Mar 5, 2019	March-22
Council members:			
Seat A: 3 years	Tom Bailer CouncilSeatA@cityofcordova.net	March 5, 2019	March-22
Seat B: 3 years	Cathy Sherman CouncilSeatB@cityofcordova.net	March 3, 2020	March-23
Seat C: 3 years	Jeff Guard CouncilSeatC@cityofcordova.net	Mar 5, 2017 Mar 3, 2020	March-23
Seat D: 3 years	Melina Meyer, Vice Mayor CouncilSeatD@cityofcordova.net	March 6, 2018	March-21
Seat E: 3 years	Anne Schaefer CouncilSeatE@cityofcordova.net	Mar 6, 2018 Dec 6, 2017	March-21
Seat F: 3 years	David Allison CouncilSeatF@cityofcordova.net	March 5, 2019 March 1, 2016	March-22
Seat G: 3 years	David Glasen CouncilSeatG@cityofcordova.net	March 5, 2019	March-22

elected by cncl

Cordova School District School Board - Elected

length of term		Date Elected	Term Expires
3 years	Barb Jewell, President bjewell@cordovasd.org	Mar 5, 2013, Mar 1, 2016, Mar 5, 2019	March-22
3 years	Bret Bradford bbradford@cordovasd.org	Mar 3, 2015, Mar 6, 2018	March-21
3 years	Tammy Altermott taltermott@cordovasd.org	Mar 5, 2013, Mar 1, 2016, Mar 5, 2019	March-22
3 years	Peter Hoepfner phoepfner@cordovasd.org	Mar 7, 2006, Mar 3, 2009, Mar 6, 2012, Mar 3, 2015, Mar 6, 2018	March-21
3 years	Sheryl Glasen saglasen@cordovasd.org	Mar 4, 2014, Mar 7, 2017, Mar 3, 2020	March-23

seat up for re-election in 2021	vacant
board/commission chair	
seat up for re-appt in Nov 20	

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

CCMC Authority - Board of Directors - Elected

length of term		Date Elected	Term Expires
3 years	Kelsey Appleton Hayden CCMCBoardSeatE@cdvcmc.com	March 3, 2020	March-23
3 years	Greg Meyer, Chair CCMCBoardSeatA@cdvcmc.com	Jul 19, 2018, Mar 5, 2019	March-22
3 years	Craig Kuntz, Vice Chair <small>elected by board</small> CCMCBoardSeatB@cdvcmc.com	March 26, 2020	March-22
3 years	Linnea Ronnegard CCMCBoardSeatC@cdvcmc.com	March 6, 2018	March-21
3 years	Gary Graham CCMCBoardSeatD@cdvcmc.com	May 31, 2018, Mar 5, 2019	March-21

Library Board - Appointed

length of term		Date Appointed	Term Expires
3 years	Mary Anne Bishop, Chair	Nov '06, '10, '13, '16 & '19	November-22
3 years	Wendy Ranney	Apr '13, Nov '15, Nov '18	November-21
3 years	Sherman Powell	June '18, Feb '20	November-22
3 years	Sarah Trumblee	February-18	November-20
3 years	Krysta Williams	February-18	November-20

Planning Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Nancy Bird, Vice Chair	Nov '16, '19	November-22
3 years	Mark Hall	Nov '19	November-22
3 years	Scott Pegau	Dec '11, Dec '14, Nov '17	November-20
3 years	John Baenen	Dec '12, Dec '15, Nov '18	November-21
3 years	Tom McGann, Chair	Apr '11, Dec '11, Dec '14, Nov '17	November-20
3 years	Chris Bolin	Sep '17, Nov '18	November-21
3 years	Trae Lohse	Nov '18	November-20

seat up for re-appt in Nov 20

seat up for re-election in 2021

vacant

board/commission chair

City of Cordova, Alaska Elected Officials & Appointed Members of City Boards and Commissions

Harbor Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Mike Babic	Nov '17	November-20
3 years	Andy Craig	Nov '16, '19	November-22
3 years	Max Wiese	Mar '11, Jan '14, Nov '17	November-20
3 years	Ken Jones	Feb '13, Nov '16, Nov '19	November-22
3 years	Jacob Betts, Chair	Nov '15, '18	November-21

Parks and Recreation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Wendy Ranney, Chair	Aug '14, Nov '15, Nov '18	November-21
3 years	Henk Kruithof	Nov '19	November-22
3 years	Ryan Schuetze	Aug '18	November-21
3 years	Kirsti Jurica	Nov '18	November-21
3 years	Marvin VanDenBroek	Feb '14, Nov '16, Nov '19	November-22
3 years	Karen Hallquist	Nov '13, '16, '19	November-22
3 years	Dave Zastrow	Sept '14, Feb '15, Nov '17	November-20

Historic Preservation Commission - Appointed

length of term		Date Appointed	Term Expires
3 years	Cathy Sherman, Chair	Aug '16, Nov '19	November-22
3 years	Heather Hall	Aug '16, Feb '20	November-22
3 years	Sylvia Lange	Nov '19	November-22
3 years	John Wachtel	Aug '16, Nov '18	November-21
3 years	Wendy Ranney	Nov '18	November-21
3 years	Nancy Bird	Nov '17, Nov '18	November-21
3 years	Jim Casement	Nov '17	November-20

seat up for re-election in 2021
board/commission chair

seat up for re-appt in Nov 20
vacant