

Mayor

James Kallander

Council Members

Tim Joyce

James Kacsh

David Allison

Bret Bradford

EJ Cheshier

David Reggiani

Robert Beedle

City Manager

Mark Lynch

City Clerk

Susan Bourgeois

Deputy Clerk

Tina Hammer

Student Council

Carl Ranney

**COUNCIL WORK SESSION
FOR PREPARATION OF THE 2013 BUDGET
NOVEMBER 29, 2012 @ 6:30 PM
LIBRARY MEETING ROOM**

AGENDA

A. CALL TO ORDER

B. ROLL CALL

Mayor James Kallander, Council members Tim Joyce, James Kacsh, David Allison, Bret Bradford, EJ Cheshier, David Reggiani, and Robert Beedle

C. COMMUNICATIONS BY AND PETITIONS FROM VISITORS

1. Audience Comments regarding agenda items

D. WORKSESSION TOPIC

2. 2013 Budget

- General Fund Revenues
- PWD presentation re: Solid Waste Division
- General Fund Capital Budget
- Enterprise Fund Capital Budget

E. AUDIENCE PARTICIPATION

F. COUNCIL COMMENTS

G. ADJOURNMENT

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