Mayor James Kallander

Council Members

Keith van den Broek James Kacsh David Allison Bret Bradford EJ Cheshier David Reggiani Robert Beedle

City Manager Mark Lynch

<u>City Clerk</u> Susan Bourgeois

Deputy Clerk Robyn Kincaid

Student Council Dustin Marchant Carl Ranney

COUNCIL WORK SESSION MARCH 22, 2012 @ 6:00 PM LIBRARY MEETING ROOM

AGENDA

A. CALL TO ORDER

B. ROLL CALL

Mayor James Kallander, Council members Keith van den Broek, James Kacsh, David Allison, Bret Bradford, EJ Cheshier, David Reggiani, and Robert Beedle

C. COMMUNICATIONS BY AND PETITIONS FROM VISITORS

1. Audience Comments regarding agenda items

D. WORKSESSION TOPIC

2. Discussion with Deputy Commissioner of AMHS, Captain Michael Neussl in re ferry service in Cordova

E. AUDIENCE PARTICIPATION

F. COUNCIL COMMENTS

G. ADJOURNMENT

If you have a disability that makes it difficult to attend city-sponsored functions, You may contact 424-6200 for assistance.

All City Council agendas and packets available online at <u>www.cityofcordova.net</u>



SEAN PARNELL, GOVERNOR

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March 5, 2012

Dear Community Advisory Group Members:

It is time to begin the public review process for the next Alaska Marine Highway scheduling cycle. The proposed schedule patterns that will be reviewed cover the fall, winter and spring of 2012-2013.

The schedule patterns that are being proposed are based on a funding level for FY13 that will support 416.5 ship-weeks of service. The operating plan has been designed to meet the needs for community service, staying within available funding, and maintaining regulatory and safety standards for the vessels.

Please take the time to review and comment on this proposal, paying particular attention to any need for special event scheduling. Be sure to give the name of the event, date, location and arrival/departure times needed for each special event if you propose adding any.

Please provide your written comments prior to March 22, 2012. Information may be faxed to (907)586-8365 or emailed to <u>dot.amhs.comments@alaska.gov</u>. A teleconference to hear comments and consider adjustments is scheduled for Tuesday, March 27, 2012 at 10:00 a.m. for Southeast schedules and at 1:30 p.m. for Southwest and Southcentral schedules. The meeting will be held in Ketchikan at the Port Engineer's waterfront office, 3713 Tongass Avenue for participants wishing to attend in person.

The toll free number to participate in both teleconferences is: 1-800-315-6338, conference code 3902#. The link to access the proposed schedule patterns is <u>http://www.dot.state.ak.us/amhs/share/schedule/considerations.pdf</u>.

If you have any questions or need additional information, please contact the AMHS Operations Manager, Tony Karvelas, at (907) 228-7252 or (907) 617-4277.

Sincerely,

MA Neur

Michael A. Neussl Deputy Commissioner, Marine Operations

Enclosures:

FY13 Vessel Deployment Plan Draft FY13 Operating Plan Revision 13.04 Calendars of Events (SE and SW) Weekly Vessel Pattern Graphs

Distribution:

All Southeast Alaska Mayors All Southcentral Alaska Mayors All Southwest Alaska Mayors Alaska Travel Industry Association Alaska Regional Development Organizations (ARDORS) Commercial Shipping Companies Convention and Visitors Bureau (CVB) DOT/PF Southeast Regional Director Marine Transportation Advisory Board Managers, AMHS Terminals Masters, AMHS Vessels

Unions

IBU

MM&P

MEBA

Tlingit & Haida Central Council

S.E. Alaska Tribal Government Advisory Committee

2

Alaska Marine Highway System FY13 Vessel Deployment Plan February 29, 2012

Vessel Deployment – Winter 2012-13

- Kennicott will be in Overhaul Status until November 3rd when she will sail Prince Rupert Cross Gulf to service SW to provide service while the Tustumena is in CIP.
- Columbia will cover the Friday Bellingham Route until December 05 while the Matanuska is in Overhaul. She will then enter Layup/Overhaul periods, resuming the Friday Bellingham route in April.
- Matanuska will be in overhaul status October and November. On December 05 she will pick up the Friday Bellingham route until early April when she resumes the Prince Rupert to Juneau route.
- Malaspina will enter a Federal CIP project in October and will resume NLC day boat run in mid May.
- Taku will sail the Prince Rupert to Juneau route until entering Overhaul in April.
- Lituya will sail between Metlakatla and Ketchikan until January 2013 when she enters a two week Overhaul period.
- LeConte will sail the Northern Panhandle route.
- Tustumena will enter a Federal CIP project in November. She will resume service in SW mid April.
- Aurora will sail in SE mid-August until early October to cover the Northern Panhandle while LeConte is in Overhaul. Aurora will then sail in PWS before entering Overhaul in mid February. She will resume service in mid April.
- Fairweather will be in Overhaul/Layup until February 28 when she will provide service to Sitka and Lynn Canal on a 4 day per week schedule.
- Chenega will enter Layup status in early October until mid February when she will sail PWS on a 4 day per week schedule until April 01 when the Aurora returns from Overhaul.

| DF | RAFT | Operating Plan 2012-2013 | | | | | | | | Revision Number 13.04 02/22/2012 | | | |
|---|--------------|-----------------------------|--|-----------------|----------------------|---|----------------|---------------------|------------------------------------|-------------------------------------|-------------------|------------------------------|--------------------|
| | JUL | AUG | SEP | ОСТ | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | Operating Weeks |
| | 2012 | Implement | ation of an Op | erating Plan is | dependent u | pon funding fr | om the legisla | ture and earn | ed revenue. | | | 2013 | |
| KEN | Jul 1, Sun | BEL -X-GULF | Se | o 17, O.H | Nov 03, Y | PR-X-GULF SV | v | | | | May 09 BE | <mark>L-X-GULF</mark> 4 | 5.4 |
| COL | Jul 1, Sun | BEL-Fri | | | | Dec 5, V | Ved Layup | Feb 1, Fri C | verhaul | Mar 31, Sun E | BEL-Fri | | 85.6 |
| MAT | Jul 1, Sun | YPR/SGY | | Oct 2, Over | haul | Dec 5, BE | L-FRI | | | Apr 2, YPF | R-JNU-SGY | 4 | 3.0 |
| MAL | Jul 1, Sun | NLC - Dayboat | | Oct 1,Layu | p/CIP | | | | Ma | ır 20, O.H. | May 15 May | <mark>NLC - Dayboat</mark> 1 | 9.9 |
| TAK | Jul 1, Sun | YPR/JNU | | | | | | | | Apr 2, Tue | ОН | Jun 1, Sat YPP | 43.6 |
| LIT | Jul 1, Sun | MET Service | | | | | Jan 10, Over | haul Jan 26, MET | I Service | | | | 49.9 |
| LEC | Jul 1, Sun I | NP/Dayboat A | ug 22, O.H. | Oct 01, Mon | NP/Dayboat | | | | | | | 2 | 6.4 |
| TUS | Jul 1, Sun | <mark>\$</mark> W | | | Nov 01, ⁻ | Thu CIP | | | Mar 04, Over | haul/CIP <mark>Apr 15</mark> | <mark>, SW</mark> | 2 | 8.6 |
| AUR | Jul 1,Sun | - | 8, In Transit 2 <mark>2, NP Dayboa</mark> | Oct 04, P | NS | | | Feb | 13, Overhaul | Apr 01, PWS | | | 4.4 |
| | | | _,u, | Oct 01, In Trar | | | | | | | | P | 4.4 |
| =WX | Jul 1, Sun | SIT 6X - PSG 1 | × | Oct 01, Lay | p | | | an 26 O.H. | Feb 28,Thu N | ILC + SIT 4X wi | May 01,SIT 4 | <mark>х 3</mark> 3 | 0.7 |
| CHE | Jul 1, Sun | PWS | | Oct 04, La | | | | Feb 13 | PWS 4X | Apr 01, Mon OH | May 01, Wed | PWS | 29.0 |
| | BEI | L - Bellingham to | o Skagway Ro | ute p | L WS-Prince W | EGEND | SW- South | west | | | | inline Veccele | 407 |
| On Line YPR - Prince Rupert to Skagway Route | | | | IET - Metlakat | la Service | YPR-X-Gulf-SW Pr. Rupert Cross Gulf Southwest | | | Mainline Vessels Feeder Vessels | | 187 127 | | |
| Layup Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel ti | | | | | | | | ne. South | | | | | |
| | | | | | | | | | | | Total | Operating Wee | ks 416 |

2012-2013 F/W/S SOUTHEAST COMMUNITY EVENTS

rev 2-22-12

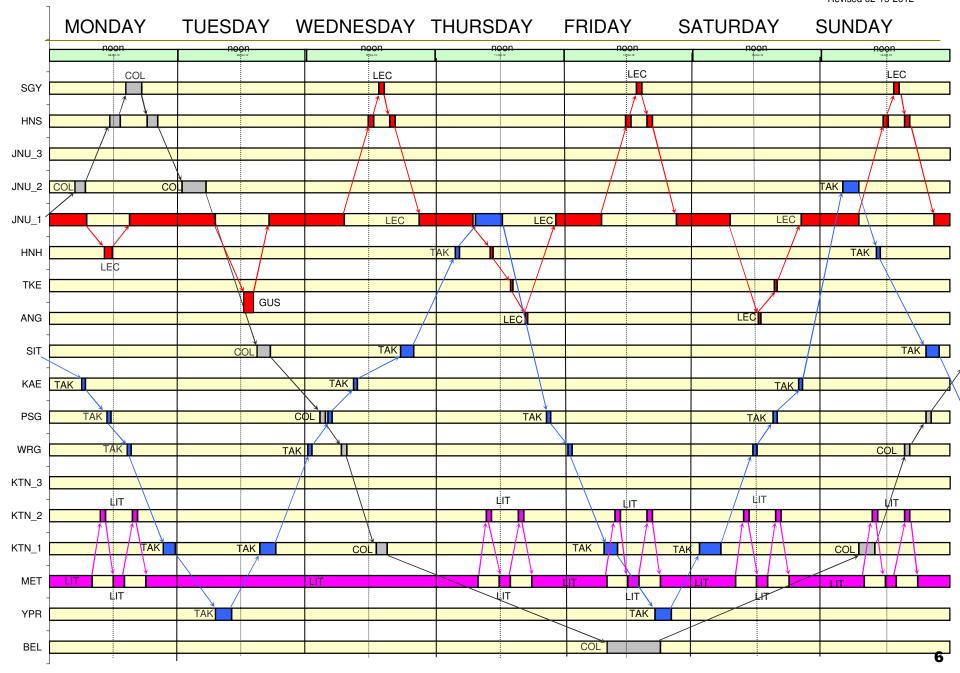
| <u>OCTOBER</u> | ANB/ANS Grand Camp Convention Octoberfest Celebration Alaska Day Celebration Annual Bridge Club Tournament Region V Honor Festival Region V Swim/Dive | SIT PSG SIT HNS KTN | Oct 1-6 All month Oct 5-19 Oct 21-23 |
|---------------------|--|---------------------------------|---|
| <u>NOVEMBER</u> | Bald Eagle Festival Juneau Public Market Whale Fest Volleyball 3A/4A | HNS JNU SIT PSG | Nov 14-18 Nov 1-4 Nov 1-3 |
| <u>DECEMBER</u> | Victorian Yuletide Celebration Wrestling 21A/2A/3A | SGY HNS | Nov 30-Dec1 |
| JANUARY FEBRUARY | Legislature Reconvenes Alcan 200 Snowmachine Race Wrestling 4A | JNU HNS JNU | 1/22/12 Jan 18-19 |
| | Dick Hotch Basketball Tourney All Native Basketball Tourney Sitka Jazz Fest | HNS YPR SIT | Jan 31-Feb2 |
| <u>MARCH</u> | ArtiGras 1A Basketball Tourney 2A/2A/4A Basketball Tourney Buckwheat Ski Classic Gold Medal Basketball Tourney | SIT JNU SIT SGY JNU | Mar 7-17 Feb 27- Mar 02 Feb 27- Mar 02 3-23? |
| <u>APRIL</u> | Alaska State Folk Festival High School Music Festival Wrangell Garnet Festival Art Festival Legislature session ends | JNU JNU WRG PSG JNU | Apr 8-14 Apr 18-20 4/21/13 |
| | Logislature session enus | | |

Please review the above Community Calendar of Events and comment on any events that are missed for your community. Schedule patterns may be changed if warranted to be able to provide service to/from the events.

DRAFT

Winter 2012-13 SE October

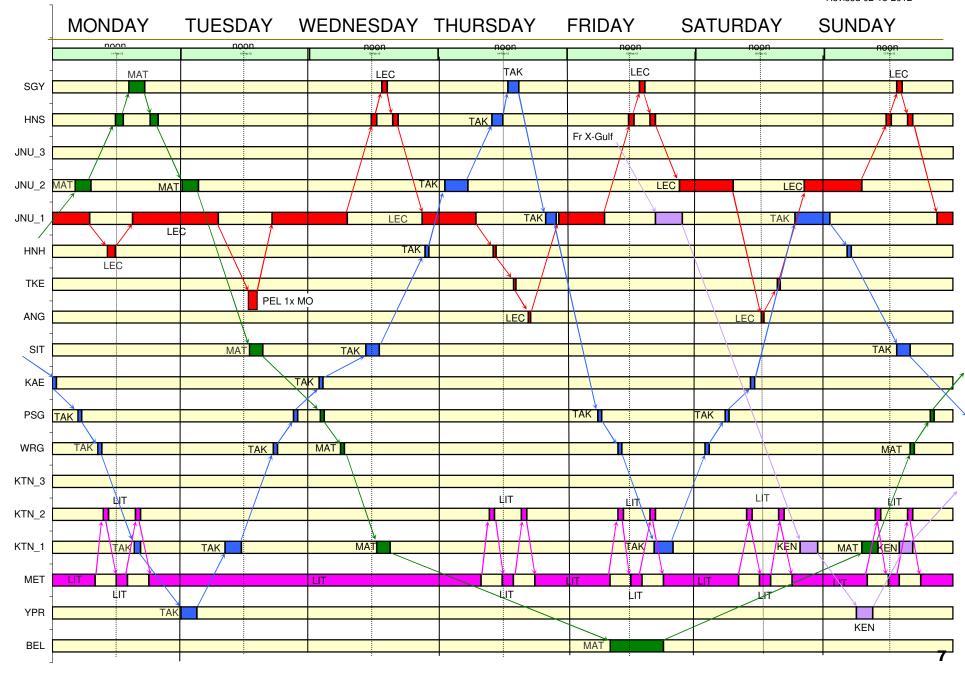




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Winter 2012-13 SE Nov-Feb Wk 1 & 3

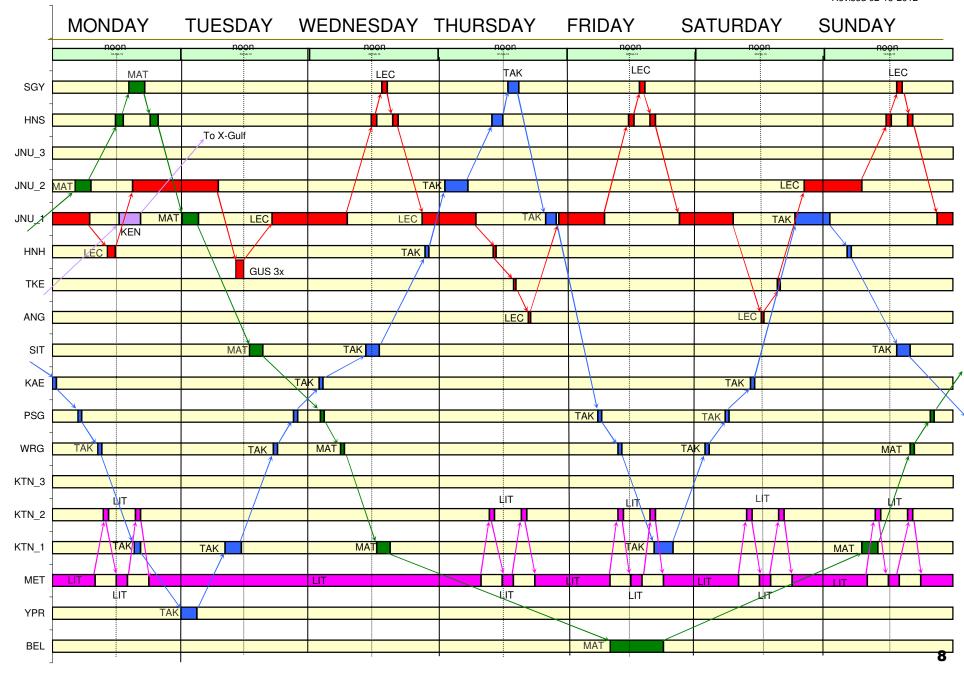




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Winter 2012-13 SE NOV-FEB Wk 2 & 4

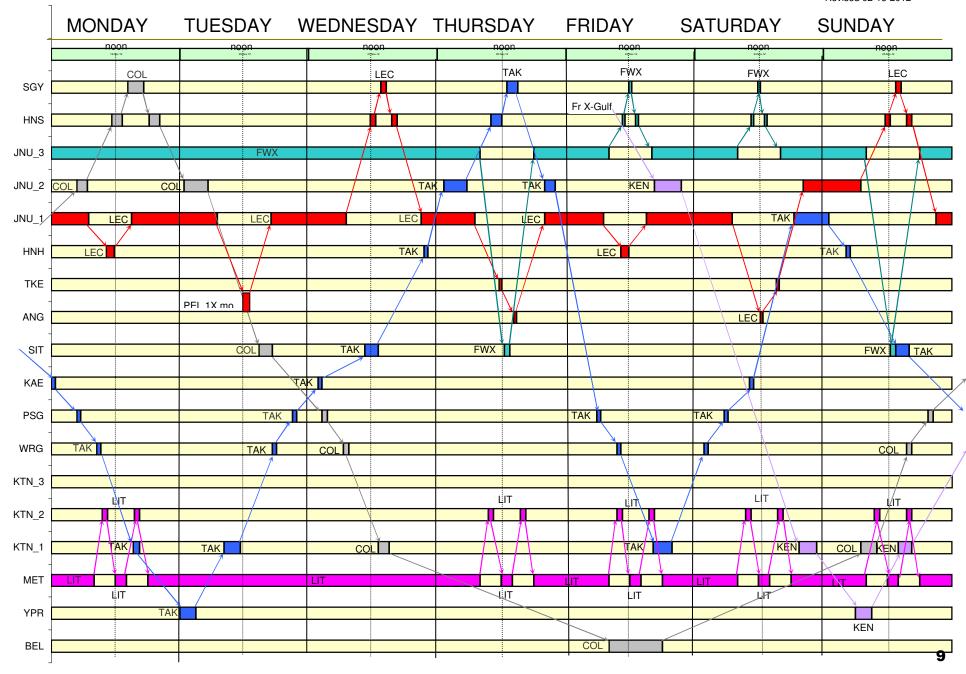




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Winter 2012-13 SE Mar-Apr Wk 1 & 3

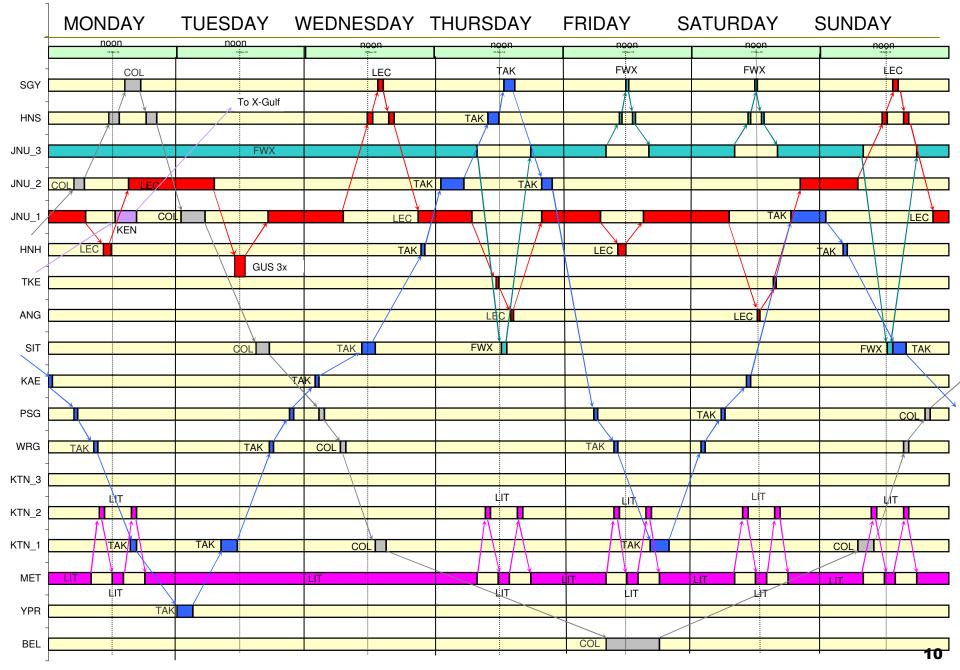




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Winter 2012-13 SE Mar-Apr Wk 2 & 4





2012-2013 F/W/S SOUTHWEST COMMUNITY EVENTS Rev. 2-21-12

OCTOBER

NOVEMBER

Sobriety Celebration - Cordova

DECEMBER

<u>JANUARY</u>

FEBRUARY

Ice Worm Festival – Cordova Feb 5-7

MARCH

<u>APRIL</u>

Please review the above Community Calendar of Events and comment on any events that are missed for your community. Schedule patterns may be changed if warranted to be able to provide service to/from the events.

DRAFT

Winter 2012-13 SW-PWS October

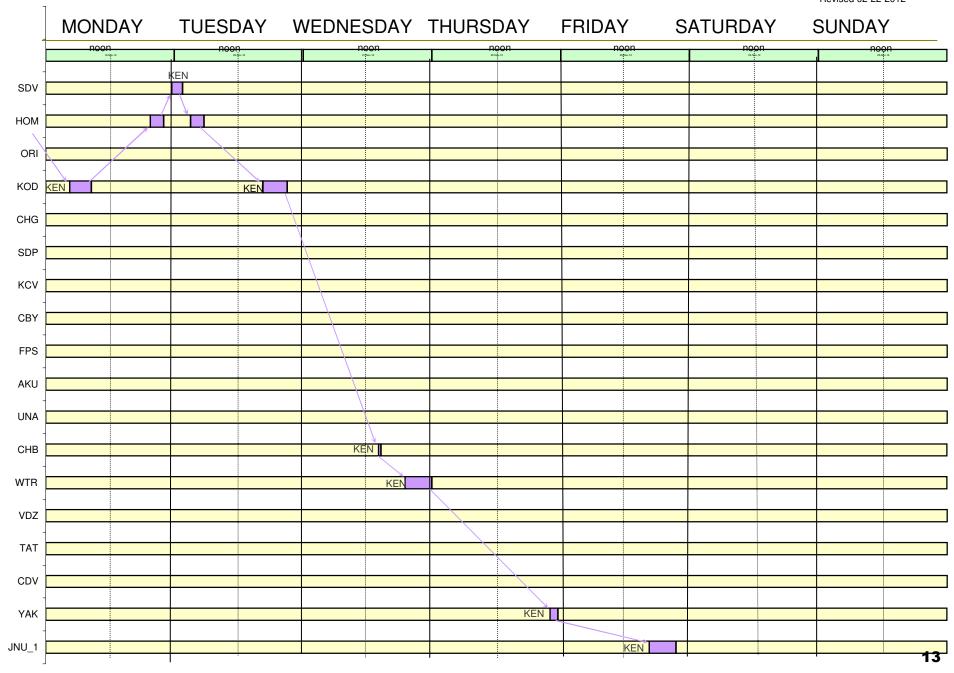


MONDAY TUESDAY WEDNESDAY THURSDAY FRIDAY SATURDAY SUNDAY noon noon noon 10-90-12 noon 12-00-12 13-02-12 **noon** 09-00-12 TUS TUS TUS SDV TUS HOM TUS ORI TUS TUS OUZ 2x Month **ה** KOD TUS TUS CHG SDP KCV CBY FPS AKU UNA CHB AUR AUR WTR AUR AUR AUR AUR WTR every other TUE VDZ AUR AUR TAT every other TUE TAT CDV AUR AUR AUR AUR AUF YAK JNU_1 12

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Winter 2012-13 SW Nov-Apr Wk 1 & 3

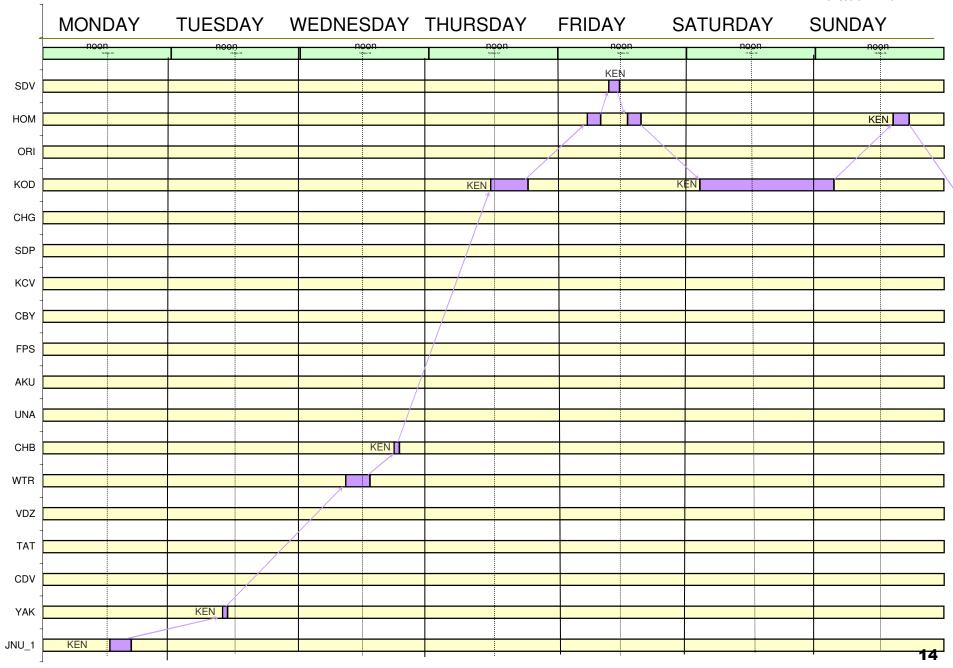




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Winter 2012-13 Nov-Apr SW Wk 2 & 4

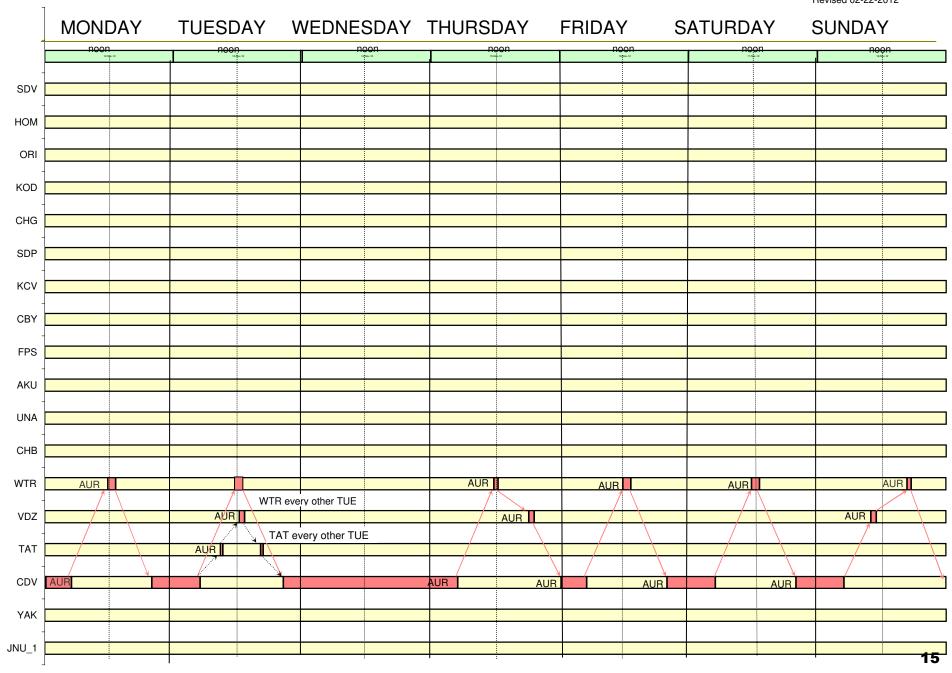




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Winter 2012-13 PWS Nov-Jan & Apr





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Winter 2012-13 PWS Mid FEB - MAR



