

# CITY OF CORDOVA



**PARKS AND RECREATION COMMISSION  
REGULAR MEETING  
Tuesday, December 29th 2015  
6:00 PM at the City Center  
Meeting Room B**

## **AGENDA**

Council Representative

Commission Chair  
Wendy Ranney

Commission Members

Stephen Phillips, Karen Hallquist, Marvin VanDenBroek, Kara Johnson, Dave Zastrow, Miriam Dunbar

Parks and Recreation Director

Susie Herschleb

Administrative Assistant

Heather Brannon

*Cordova Parks and Recreation is essential for providing and fostering Parks, Programs and Facilities for all in pursuit of a healthy sustainable community.*

- A. CALL TO ORDER**
- B. ROLL CALL:** Wendy Ranney, Stephen Phillips, Karen Hallquist, Marvin VanDenBroek, Kara Johnson, Dave Zastrow, Miriam Dunbar, Susie Herschleb, and **HEATHER BRANNON.**
- C. APPROVAL OF AGENDA**
- D. VISITOR COMMUNICATIONS**
  - 1. Kristin Carpenter
- E. CONSENT CALENDAR**
  - 1.10/27/15
- F. REPORTS**
  - 1. Directors Report
- G. UNFINISHED BUSINESS**
  - 1. Property behind the Highschool
- H. NEW BUSINESS**
  - 1. Pump track activity
- I. PENDING AGENDA**
- J. COMMISSION COMMENTS**
- K. ADJOURNMENT**

## Minutes of Parks and Recreation Commission Meeting

October 27, 2015

- A. **Wendy Ranney** called the meeting to order at 6:05 pm
- B. **ROLL CALL:**  
**In attendance:** Karen Hallquist, Wendy Ranney, Dave Zastrow, Kara Johnson, Miriam Dunbar, Marvin Van Den Broek, Susie Herschleb, Heather Brannon, Clay Koplin, and Randy Robertson.  
**Absent:** Steve Barnes
- C. **Approval of Agenda:** **M/** K. Hallquist to approve agenda, **S/** D. Zastrow. **V/** Unanimous Approval.
- D. **Visitor Communication:**
  - 1. R. Robertson reported that the city's insurance rating for fire risk for unincorporated areas has improved dramatically. 6 years ago it was rated 9-10, and this time it was rated 4. This is due to the tireless efforts of many volunteers, the fire chief, and the fire marshal. Cordova Center will have its grand opening on Friday evening, November 6. School population is up to 355. The new CT scanner for the CCMC is almost fully funded. The city council will start working on the 2016 budget next month.
  - 2. Clay Koplin from Cordova Electric Cooperative presented information about the Crater Lake Hydro project. C.E.C. is about 70% powered by hydro now. The city wants a water source that provides enough water for high usage times in the summer. Since Crater Lake is at 1500 feet, and a billion gallons of water flows through the lake, it could provide 100% of the city's water, and 10% of the power that C.E.C. needs. Both entities could share the costs. The feasibility study is 75% done and will show if the project is economically viable. The small dam would raise the lake level up to 25 feet, and the water level would also be drawn down as much as 15 feet. The deepest part of the lake is 65 feet. Since Crater Lake is a popular recreation area, C.E.C. would be sensitive to keeping it usable for recreation. Possibly a trail following the new pipeline would be built. A permit from the Army Corps of Engineers will be needed if the project goes forward. The feasibility study should be finished by mid-December.
- E. **Consent Calendar:** Minutes of 9-29-15. **M/** K. Johnson to approve. **S/** K. Hallquist. **V/** Unanimous Approval. Amended Minutes of 8-25-15. **M/** K. Johnson to approve. **S/** D. Zastrow. **V/** Unanimous Approval.
- F. **Director's Report by S. Herschleb:**
  - 1. **Bidarki Christmas Bazaar** will be at the Cordova Center. The auditorium will be used for live music. Vendors will be assigned tables for the best use of the venue. There will be one less food court table than last year. Food vendors need to follow ADEC guidelines. Fundraiser tables have fewer restrictions.
  - 2. **Swimming Pool** will need major renovations to comply with national pool standards. ADEC would like all pools to comply. It may not be financially prudent to continue renovating our aged facility. S. Herschleb feels building a new pool should be considered in the 10 year master plan. The next budget will include the needed roof repair, new chem controller, new UV sensor, and the energy audit.
  - 3. **Letter to the State Park Department** got a good response from Brent Goodman. He appreciates that we are trying to be proactive to avoid a tragedy like they had in Juneau when 2 jet skis collided.
  - 4. **Odiak Camper Park** needs new playground equipment. Since there is more than \$50,000 in the enterprise fund, that should be enough money to purchase new equipment and have it installed. The bathrooms also need to be improved.
  - 5. **Nirvana Park Haunted Trail** will take place on Halloween from 6-9 pm. The Bidarki staff has been receiving training for risk management for this event.
  - 6. **Bidarki Gym Floor** replacement has been completed and it is great. There still is some of the old floor that needs to be hauled away. W. Ranney said her husband will come pick it up.
- G. **Unfinished Business:** None



#### H. **New Business**

1. **New Fee Schedule** was reviewed. Odiak electric fees should go up, as usage is fairly high especially in the bath house. Port-o-John fees are still being figured out, as this is a new service from Parks & Rec. The Hospital Employee pass is now identical to the City Employee pass. Shelter Cove camp sites are very popular. S. Herschleb feels tent and RV fees should be the same. Tot Swim has the largest attendance at the pool since it has been free. Increasing it to \$1 per person shouldn't prevent many from coming, but will bring in a bit of money to help pay for the lifeguard, electricity, and heat. S. Herschleb noted that finding a corporate sponsor is another way to pay for Tot Swim. W. Ranney suggested that one of the tot parents could look for a corporate sponsor. The 8 foot long tables for the Bazaar are hard to find, so they will only be used in the food court.
2. **Robert Wood Johnson Foundation** has a "Culture of Health Contest". The prize is \$25,000 for the community that best promotes health. W. Ranney will work with S. Herschleb so that it can be submitted by the November 12, 2015 deadline.

#### I. **Pending Agenda:**

S. Herschleb is preparing the budget and may have to call a special meeting to have the commission review it.

#### J. **Commission Comments**

D. Zastrow was happy to have Clay Koplin share his information about the Crater Lake project.

#### K. **Adjournment:** M to adjourn/ M. Van Den Broek, S/ K. Hallquist.

Meeting adjourned at 7:23 pm.

Next meeting is scheduled for Tuesday, November 24, 2015 at 6 pm.

Respectfully Submitted,  
Miriam Dunbar, Secretary

**From the Administrative Office of the City of Cordova  
Parks and Recreation Department**

P.O. Box 1210  
Cordova AK, 99574  
(907)424-7282



## DECEMBER 2015 DIRECTORS REPORT

The City of Cordova Parks and Recreation Department Mission Statement:

*Cordova Parks and Recreation is essential for providing and fostering Parks, Programs and Facilities for all in the pursuit of a healthy sustainable community.*

Revised December 2012.

Dear Commission,

We haven't met in two months; much has happened, I have tried to keep it brief using bullet points for the majority of my report. You will find some attachments; the Iceworm flyers, Christmas crafts flyer and my year end power point presentation to Council. A warm welcome to our newest Commissioner, Stephen Phillips.

### FACILITY AND PARKS MAINTENANCE:

- Micah put in the more efficient fixtures in the back of the weight room (cardio section). Unfortunately the weight room area to the left at the bottom of the stairs will not be outfitted with the new fixtures, there is not room enough in between the false ceiling and the joists – it is designed differently. We made the choice to take the remaining fixtures and place them in the hallways and office area.
- The maintenance team also bucked up and split a good bunch of wood (from Nirvana) and created bundles to sell. The entire wood shed is now full with bundles. This money will go to raising funds for the water fountain/bottle filler for the rec. center.
- We made it through our ADEC pool inspection with flying colors. We have one small fix; we need to place a black flow protector on the fresh water inlet prior to the filter tank. This will need to be fixed and documented with ADEC prior to the middle of February. Otherwise, there were no other issues.
- Maintenance team BAZAAR tasks
  - Place a temporary one way sign in the CDV Center parking lot to direct traffic.
  - Create two cigarette butt canisters for the front of the CDV center.
  - Harvest two small trees for decoration; place in P& R whiskey barrels w/ lights.



\* Summer parking lot remember behind the library

- Place extra street benches outside of the CDV center for folks to take off ice cleats prior to entering for the bazaar.
- Place road blocks across the entrance to Shoreside Petroleum's parking lot. In order to keep visitors from parking there during the Bazaar.
- Created a parking lot behind the old library/ museum for main street activities.
- Moved 30 tables to the CDV center and all décor.
- Set up all tables; provide electricity to food court and any vendors requesting it.
- Trash removal throughout the event.
- Clean up of event.
- Preparing the timbers we harvested from Nirvana to make into benches for the Spit and Nirvana.
- Finishing up the plan to create a bathroom and plumb in water to the shop – this is funded within our operating budget that was just adopted.
- Maintenance team has already scheduled the Energy Audit of the Bob Korn Pool for the week of January 25<sup>th</sup>.
- The new chemical doser has also been ordered to reduce maintenance costs related to continual calibrations of current doser; also no use of costly reagents will be needed with the new doser. This too was funding within the operating budget for 2016.
- We will embark on writing an RFP for the pool roof repairs after the holidays – we were funded a total of 25k to fix the leaks.

#### PROGRAMS:

The Christmas Bazaar absorbed a great deal of energy this year because it was our (P&R) first event at the CDV Center and there were many expectations placed on the staff based on the facilities first few events. My staff and I have no plans to change the venue of the Bazaar. We are focused on creating a better bazaar and changing the event to better fit the Cordova Center. Change is difficult, but I believe it will be a great annual event as it always has been.

Prior to the event we met separately with Public Works, the Police Chief, our Facilities Supervisor, Cathy Sherman and Randy Robertson. We discussed, everything from creating an offloading plan for vendors setting up during open business hours; music play lists; elevator usage; building access...and the list goes on!

Heather, Kelsey, Jeremy, Charles and me did a hot wash of our experience setting up and cleaning up the Bazaar at the Cordova Center. Here is a bullet list with brainstorming for next year (nothing is set in stone...just some things we tossed out while everything was still fresh):

- We would have liked a bit more access to the building – going through the elevator to our storage area wasted a lot of time and became irritating, we thought of using the conference room next year or having a key (not an elevator pass).
- We need more than one elevator key for staff.
- Order directory signage for Cordova Center, post outside and inside of elevator.

- Cordova Center needs more dust mops and dust pans.
- Order pop out signage for directing foot traffic.
- Set up parking area and recycling bin behind Library in the spring... plan for any possible event at the Cordova Center and utilize the space to the best of our ability. The Parking area wasn't used correctly because we didn't have good signage and the lines painted on the ground were covered in snow during the event.
- Purchase washable table clothes that can be cleaned with a towel and soapy water numerous times throughout the event.
- Promote a map and vendors well in advance of the Bazaar, encourage vendors to promote their space to the community, indicating where they will be located.
- Purchase a roll out carpet for the gallery floor.
- Require vendors to provide a more detailed description of their goods and require they call if they change something about what they plan to sell. This will help us better place people; avoid people sitting next to each other selling the same thing.
- Rent all the rooms starting Thursday and ask that alternate events are not scheduled in them after Thursday.
- Specify a specific time that vendors must be set up and ready to go.
- No refund to vendors who do not cancel 72 hours in advance of the event.
- Schedule 2 food vendors at a time to serve food from the two windows available in the CDV center kitchen; this will allow for more seating... First come first serve....
- Consider putting food vendors outside under the overhang or in a pop up tent in the parking area. Allow these food vendors to open at 5pm and stay open – They can tend to folks who are waiting in line and we could control traffic a bit if this were the case.
- Carolers or a band in the parking area.
- City tree be placed in front of the Cordova Center instead of the Chamber.
- We liked that parents kept better track of their kids!!
- Use project room and offer crafts (babysitting) for kids while parents shop. (great fundraising opportunity for CLOSE UP – or Girl Scouts)
- Use classroom for pictures with Santa and use the stage area for vendors.

Kelsey Appleton and Heather Brannon have created a craft program (flyer attached) to have over the holidays. They are busy preparing space in the building to have the program along with collecting craft supply donations for the program.

Kelsey Appleton and Heather Brannon and I have essentially split the responsibility of community programming between the three of us. This creates a few more hours for Kelsey Appleton (a temp. employee) and certainly a much heavier work load for both Heather and myself. I have taken on all of the winter Athletics that we have committed ourselves to in the past. I am doing so and in the process perhaps I will decide on either significantly change these events/programs to better fit the resources we have to implement them – or - I will cut the event/program. It's unfortunate to have to do so, however we are no longer funded the FT benefited position.



- 5&6<sup>th</sup> grade basketball (half way through the season)
- Iceworm events – I have spent the past two days planning far in advance and setting schedules (flyers attached) you will see that I have simply put a cap on the number of teams playing in any given sport this way I can keep the need for resources under control.
- 7&8<sup>th</sup> grade basketball (after Iceworm)
- DTK fundraiser for a water fountain / bottle filler for the Recreation Center

Kelsey and Heather will likely do some form of secondary programming on a monthly basis in addition to the athletics mentioned above.

We will then join forces to plan (have actually begun planning for) the DTK fundraiser. This year we will raise funds for a water fountain / water bottle filler for the Recreation Center. We have selected some water bottles with the City logo printed on the side that will be ordered after the New Year to sell at the front desk.

I have placed one agenda item on the agenda for this Commission meeting; planning a competitive event at the pumptrack / grand opening celebration.

Randy Robertson requested that we discuss placing a basketball court behind the school district.

## Susie Herschleb

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**From:** April Beedle <abdle609@gmail.com>  
**Sent:** Saturday, December 12, 2015 1:12 PM  
**To:** Susie Herschleb  
**Subject:** Christmas Bazaar

Hi!

Thank you for another great Christmas Bazaar. However, I would like to request that it be moved back to the grade school for next year. I probably had the best location at the City Center, but the "flow" just was not as wonderful and awesome as it is at the grade school.

Please consider this request, Thanks again.

Knot Crazy!  
april beedle



## Susie Herschleb

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**From:** Judy Fulton <anj2\_fulton@ctcak.net>  
**Sent:** Tuesday, December 08, 2015 2:43 PM  
**To:** Susie Herschleb  
**Subject:** Susie R.E. Bazaar

Susie:

I want to voice my opinion concerning this years Christmas Bazaar. This was my first time in the Cordova Center and I was very disappointed on the whole layout. Everything was all chopped up with little cubby hole spaces and very very crowded. It was almost claustrophobic because of the crowded conditions. There was no real flow to the foot traffic. There wasn't a designated space for the food booths, and the eating area was over crowded at the tables. I think the bazaar works much better when held at Mt. Eccles. There is a nice flow of the traffic area when all of the booths are in the gym and the food booths are in the cafeteria with the tables for people to sit and eat. I am hoping you will rethink the bazaar for next year and consider holding it at Mt. Eccles.

Thank You,  
Judy Fulton

**RE M I N D E R:** REGISTRATION DEADLINE JAN. 21ST!

**ICEWORM DODGEBALL TOURNAMENT SCHEDULE:**

*DOUBLE ELIMINATION TOURNAMENT (5 TEAMS MAX); RULES WILL BE POSTED A WEEK PRIOR TO TOURNAMENT WHICH STARTS MONDAY FEBRUARY 1<sup>ST</sup>. BEST OUT OF 7 MATCHES WINS THE GAME.*

MONDAY FEBRUARY 1<sup>ST</sup>:

GAME 1: 5:30 PM @ BIDARKI REC. CENTER

GAME 2: 6:00 PM @ BIDARKI REC. CENTER

GAME 3: 6:30 PM @ BIDARKI REC. CENTER



TUESDAY FEBRUARY 2<sup>ND</sup>:

GAME 4: 5:30 PM @ BIDARKI REC. CENTER

GAME 5: 6:00 PM @ BIDARKI REC. CENTER



WEDNESDAY FEBRUARY 3<sup>RD</sup>:

GAME 6: 5:30 PM @ BIDARKI REC. CENTER

GAME 7: 6:00 PM @ BIDARKI REC. CENTER

**CHAMPIONSHIP GAME TIME & VENUE TBA; GAME WILL HAPPEN ON  
SATURDAY FEBRUARY 6<sup>TH</sup>.**





## ICEWORM BASKETBALL GAME SCHEDULE:



POOL PLAY TO SEED THE TOURNAMENT STARTING TUESDAY JANUARY 26<sup>TH</sup>:

POOL PLAY: GAMES WILL BE 2(X) 10 MINUTE HALVES; STOPPING CLOCK ON ALL DEADBALLS/WHISTLES, 5 TIMEOUTS (3 FULL /2 SHORTS); 4 MINUTE OVERTIME, TWO REFS... (UP TO 7 TEAMS IN POOL PLAY – 5 TEAMS MOVE ON TO TOURNAMENT)

TUESDAY JANUARY 26<sup>TH</sup>:

GAME 1	6:00 PM	@ BIDARKI REC CENTER
GAME 2	6:45 PM	@ BIDARKI REC CENTER
GAME 3	7:30 PM	@ BIDARKI REC CENTER
GAME 4	8:15 PM	@ BIDARKI REC CENTER

THURSDAY JANUARY 28<sup>TH</sup>:

GAME 5	6:00 PM	@ BIDARKI REC CENTER
GAME 6	6:45 PM	@ BIDARKI REC CENTER
GAME 6	7:30 PM	@ BIDARKI REC CENTER
GAME 7	8:15 PM	@ BIDARKI REC CENTER

SATURDAY JANUARY 30<sup>TH</sup>:

GAME 7	10:00 AM	@ BIDARKI REC CENTER
GAME 8	10:45 AM	@ BIDARKI REC CENTER
GAME 9	11:30 AM	@ BIDARKI REC CENTER
GAME 10	12:15 PM	@ BIDARKI REC CENTER
** BREAK **		
GAME 11	1:00 PM	@ BIDARKI REC CENTER
GAME 12	1:45 PM	@ BIDARKI REC CENTER
GAME 13	2:30 PM	@ BIDARKI REC CENTER
GAME 14	3:15 PM	@ BIDARKI REC CENTER
** BREAK **		
GAME 15	4:00 PM	@ BIDARKI REC CENTER
GAME 16	4:45 PM	@ BIDARKI REC CENTER
GAME 17	5:30 PM	@ BIDARKI REC CENTER
GAME 18	6:15 PM	@ BIDARKI REC CENTER
GAME 19	7:00 PM	@ BIDARKI REC CENTER

**REMINDER:**

REGISTRATION DEADLINE IS

**JAN. 21ST!!!!**



### TOURNAMENT PLAY:

5 TEAM (MAX) IN THE TOURNAMENT STARTING THE WEEK OF ICEWORM FEBRUARY 1<sup>ST</sup> (TOURNAMENT TYPE TBA / ROUND ROBIN OR DOUBLE ELIMINATION BEING CONSIDERED). GAMES WILL BE 4(X) 8 MINUTE QUARTERS; STOP CLOCK ON ALL WHISTLES; 5 TIMEOUTS (3 FULL / 2 SHORT); 4 MINUTE OT; 2 REFS.

MONDAY FEBRUARY 1<sup>ST</sup>:

GAME 1:	7:00 PM	@ MT. ECCLES
GAME 2:	8:30 PM	@ MT. ECCLES

TUESDAY FEBRUARY 2<sup>ND</sup>:

GAME 3:	7:00 PM	@ MT. ECCLES
GAME 4:	8:30 PM	@ MT. ECCLES

WEDNESDAY FEBRUARY 3<sup>RD</sup>:

GAME 5:	7:00 PM	@ MT. ECCLES
GAME 6:	8:30 PM	@ MT. ECCLES

THURSDAY FEBRUARY 4<sup>TH</sup>:

GAME 7:	6:30 PM	@ TBA
GAME 8:	8:00 PM	@ TBA
GAME 9:	9:30 PM	@ TBA



FRIDAY FEBRUARY 5<sup>TH</sup> – BREAK DAY FOR BASKETBALL- CHAMPIONSHIP GAME (TIME TBA) ; VENUE WILL BE MT. ECCLES ELEMENTARY SCHOOL ON SATURDAY FEBRUARY 6<sup>TH</sup>

# REMINDER:

## REGISTRATION DEADLINE JAN. 21ST

### ICEWORM VOLLEYBALL TOURNAMENT SCHEDULE:



- 7 TEAM (MAX) FOR TOURNAMENT
- DOUBLE ELIMINATION
- RANDOM SEEDING (Special note: If teams would like to have pool play prior to the tournament please contact Bidarki Recreation Center @ 424-7282. There is time to start pool play during our regularly scheduled adult volleyball nights. If we received registration forms by Monday January 4th we could begin pool play on Monday January 11th for seeding)
- PLAY BEST OUT OF 3 TO 25PTS UNTIL SEMI FINALS ON BOTH LOSERS AND WINNING BRACKETS.
- BEST OF 5 TO 25PTS THROUGH CHAMPIONSHIP GAME

#### MONDAY JANUARY 25<sup>TH</sup>

GAME 1	6:00 PM	@ BIDARKI REC CENTER
GAME 2	6:45 PM	@ BIDARKI REC CENTER
GAME 4	7:30 PM	@ BIDARKI REC CENTER
GAME 5	8:15 PM	@ BIDARKI REC CENTER

#### WEDNESDAY JANUARY 27<sup>TH</sup>

GAME 6	6:00 PM	@ BIDARKI REC CENTER
GAME 7	6:45 PM	@ BIDARKI REC CENTER
GAME 8	7:30 PM	@ BIDARKI REC CENTER
GAME 9	8:15 PM	@ BIDARKI REC CENTER



#### FRIDAY JANUARY 29<sup>TH</sup> (SEMI FINALS BEST OF 5 TO 25)

GAME 9	6:00 PM	@ BIDARKI REC CENTER
GAME 10	7:00 PM	@ BIDARKI REC CENTER
GAME 11	8:00 PM	@ BIDARKI REC CENTER
GAME 12	9:00 PM	@ BIDARKI REC CENTER

**\*\*\*CHAMPIONSHIP GAME TIME TBA SATURDAY FEBRUARY 6<sup>TH</sup>**

**@ MT. ECCLES ELEMENTARY SCHOOL**





# **Bidarki Recreation Center**

## **Children's Holiday Craft Program**

**December 21st - 23rd & December 28th - 30th**

**1pm - 4:30pm**

**2nd through 6th Grade**

**Open registration @ Bidarki until Dec. 18th**

**\$20.00 for all six days or \$5.00 drop in.**

**25 Child per day limit.**

**Unwanted or unused craft supply donations welcome.**

**For questions call Bidarki @ 424-7282**



# Childrens Holiday Craft Program

Name: \_\_\_\_\_ Grade: \_\_\_\_\_

Parent/Gaurdian Name: \_\_\_\_\_

P.O Box: \_\_\_\_\_ Contact Number: \_\_\_\_\_

Email Address: \_\_\_\_\_

Program Fee \$20.00 Cash/Ck# \_\_\_\_\_ Date Paid \_\_\_\_\_

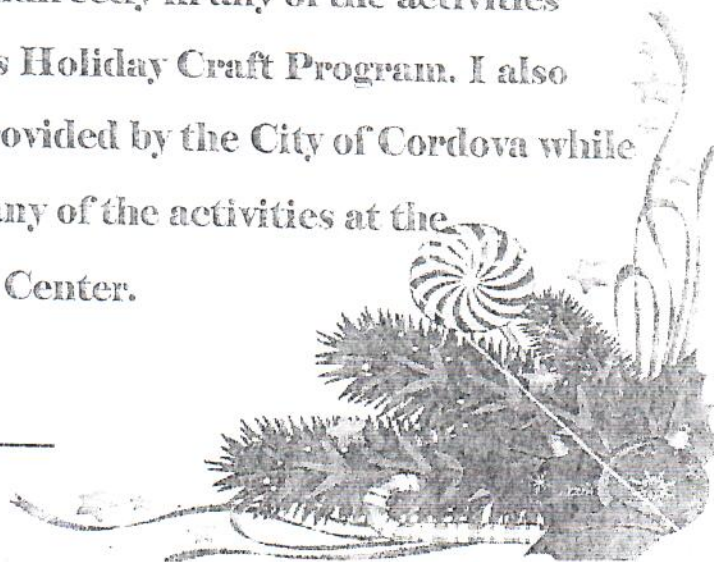
Walk in Fee \$5.00 Cash /Ck# \_\_\_\_\_ ( Lab fee included. )

Pass Holder: Yes / No

I give my permission for \_\_\_\_\_ to participate in Bidarki Recreation Centers Holiday Craft Program. I understand the risk of injury involved with my child's participation in this activity. I hereby waive and release the City of Cordova/Bidarki Rec. Center, their agents, instructors, volunteers and employees for any and all injuries my child may incur while participating directly and/or indirectly in any of the activities associated with Bidarki Rec. Centers Holiday Craft Program. I also understand that there is no insurance provided by the City of Cordova while Attending or participating in any of the activities at the Bidarki Rec. Center.

Signature: \_\_\_\_\_

Program is free for current members.

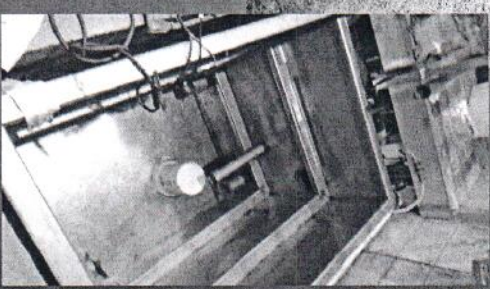
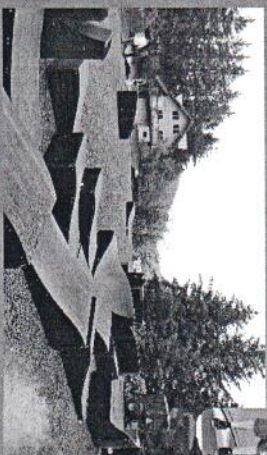
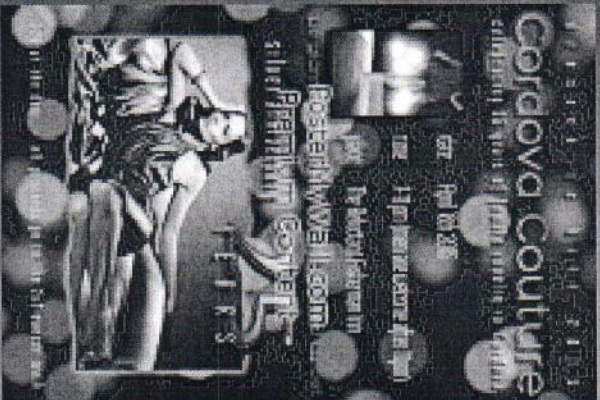






# CITY OF CORDOVA PARKS AND RECREATION DEPT. 2015

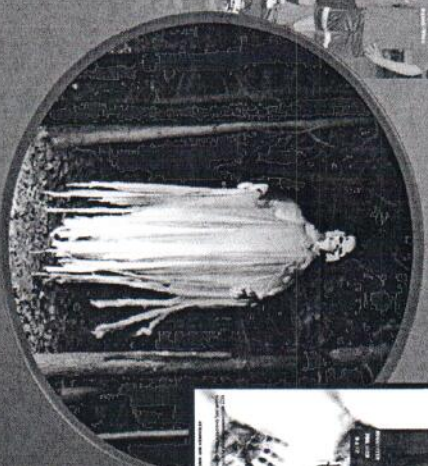
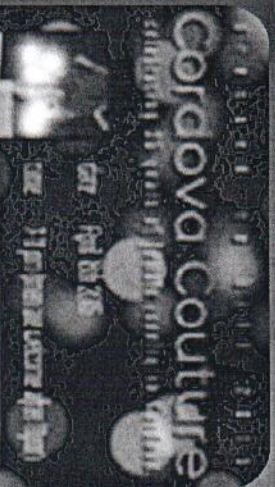
~ YEAR END REVIEW ~





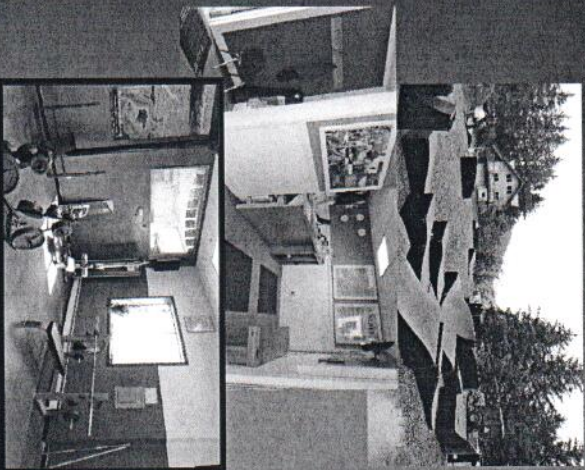
# HIGHLIGHTS ~ PROGRAMS

- 5 volleyball, 8 dodgeball and 5 basketball teams for the Annual Iceworm festivities!
- DTK FUNDRAISER FOR 2015: \$4,000.00 to the 2X2 Cancer Walk
- The haunted trail @ Nirvana Park: 175 folks signed in at the trailhead!
- CHS/Adult basketball league ~ 5 teams
- 5-6 grade basketball league ~ 4 teams co-ed
- 2015 Christmas Bazaar @ the new Cordova Center!





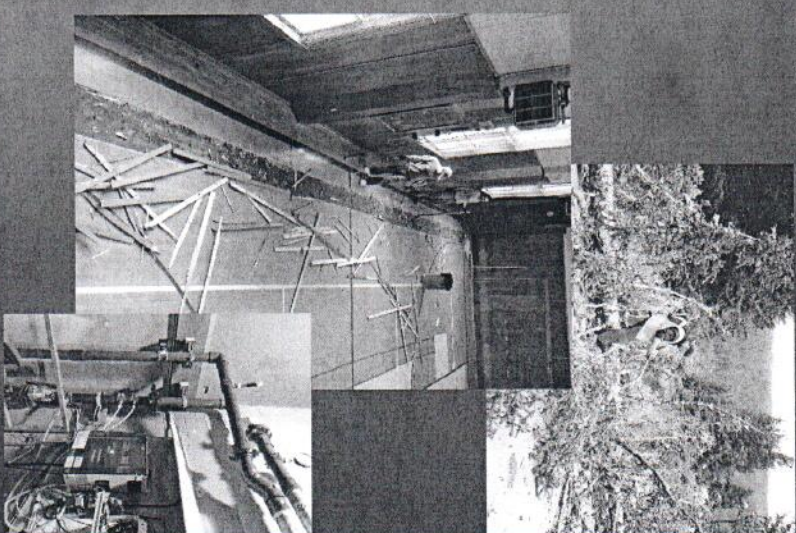
# PROJECT REPORT



- Shelter Cove private camping spaces:
  - 122 rentals from 5/1 – 9/30
- Bidarki Rec. Center renovation:
  - New flooring; purchased and shipped ~ no cost to the City!
- Orca Inlet Pumptrack:
  - Received and installed new \$50k pump track at no cost to the City!
- Bidarki Rec. Center gym floor & new score board:
  - Replaced entire Bidarki gym floor (\$98k) and installed a new score board at no cost to the City!
- Bob Korn Memorial Pool:
  - New stainless filter tank will considerably cut maintenance costs.
- Nirvana Park & Spit Improvements:
  - State of Alaska Division of Mining, Land and Water is considering reclassification of Eyak Lake due to increased recreational usage on the lake.

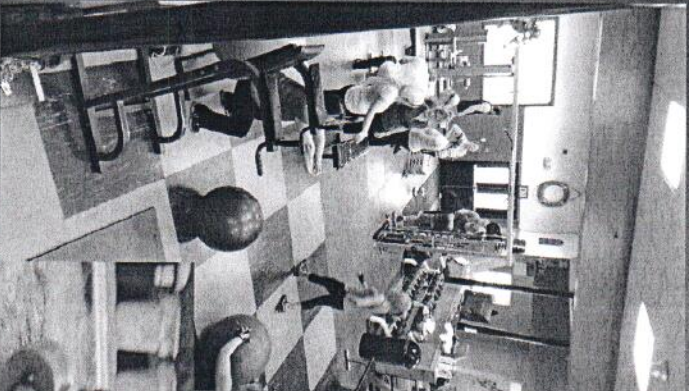


**Title II RAC (Resource Advisory Committee) Grant –**  
**Crater Lake / Skaters Cabin Restroom Vault**  
 Update – In 2015, The City of Cordova Parks and Recreation Dept. requested a continuation of the project as well as a modification (more funds). We were granted a 2 year continuation, and await a determination on our request for modification.

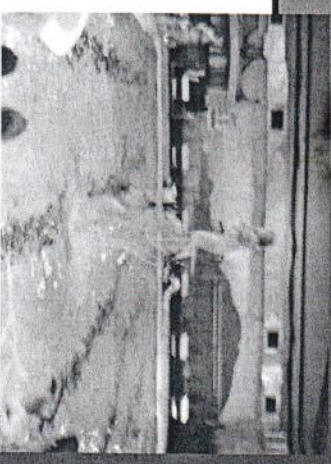




# FACILITY USAGE TOTALS - 2015



BOB KORN MEMORIAL POOL /  
USAGE TOTAL / JANUARY 1<sup>ST</sup> -  
OCTOBER 31<sup>ST</sup> 2015:  
**8,880 VISITS**



BIDARKI RECREATION CENTER /  
USAGE TOTAL / JANUARY 1<sup>ST</sup> -  
OCTOBER 31<sup>ST</sup> 2015:  
**17,858 VISITS**

