CITY_OF_CORDOVA

Chairman: Robert Beedle Commissioners: Andy Craig Max Wiese

HARBOR COMMISSION REGULAR MEETING JUNE 14, 2017 @ 7:00 PM CITY HALL ROOM B

AGENDA

Kenneth Jones Jacob Betts Harbormaster: Tony Schinella Admin Assistant: Brandy Griffith

CALL TO ORDER

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Robert Beedle, Andy Craig, Max Wiese, Ken Jones, Jacob Betts

1.	APPROVAL OF REGULAR AGENDA Page 1
2.	APPROVAL OF MINUTES A. May 10 2017 Regular meeting
3.	COMMUNICATIONS BY VISITORS
	B. Audience comments regarding agenda items (3 minutes per speaker)
4.	HARBORMASTERS REPORT. Page 2
5.	NEW BUSINESS
	ANone
6.	OLD BUSINESS A. Review of Fee Schedule
	B. Rate comparison sheet
7.	MISCELLANEOUS BUSINESS
8.	AUDIENCE PARTICIPATION
9.	COMMISSION COMMENTS
10.	ADJOURNMENT

Harbormaster's Report

- Peterson's welding finished welding up 12 hoops and hoop brackets
- Wilson Construction made temporary repairs to approach five
- Ordered lumber to make permanent repair to approach five. Will make final repairs after the fishing season
- Replaced rotted out splash boards on J-44, 61, 86, 69, 84, 92, 109 & K-128
- Pulled grass on J & K floats
- Oil & filter change on all hoists
- Replaced all worn hoses on all hoists
- Repaired electrical issues at H-73,67,55, C-37
- Maintenance on Travelift straps
- Repaired water leak at C-0
- Signed contract with NRC in Anchorage to dispose of 10,000 gals of used oil
- Collected 3000 of used oil in the last 30 days. 14,000 gallons on hand
- Delivered 300 gallons of oily water to EVO's room
- Cleaned oil sumps
- Completed four burn barrel cycles
- Sent out annual invoices
- Swept up net clippings on H, I, J, K and airplane float
- Dock rounds
- Painted new slip name tags
- Installed slip name tags
- Attended council meetings
- Attended Nirvana Park meetings
- 63 vessel lifts for 2017

HARBOR RATES

MOORAGE

Annual Vessel Moorage \$ 38.14 ft./yr. Monthly Vessel Moorage \$ 13.33 ft./mo.

Daily Vessel Moorage \$ 0.99 ft./day paid in advance

\$ 1.17 ft./day if billed

All stalls will be reserved based on **over-all** length of vessels. Moorage rates on "L" floats will be calculated at 75% of the annual moorage rate (only for those slips between approach ramps).

Annual Seaplane Moorage \$ 815.72 yr.

Daily Seaplane Moorage \$ 33.95 day

Eyak Lake Seaplane Moorage

40' space \$ 340.98 yr. 60' space \$ 538.52 yr.

GRID USE (per low tide)

0'-50' \$.58 ft./tide 51'-70' \$.79 ft./tide Over 70' \$ 1.50 ft./tide

MISCELLANEOUS SERVICES

Launch Ramp Permit (Annual Jan-Dec)

Stall holders - no charge
Non-stall holders \$ 78.75 yr.

Launch Ramp Permit for two weeks \$ 20.00

Waitlist \$ 20.00 yr.

Pump Rental \$ 31.76 hr.

Harbor Staff Labor \$ 72.00 hr.

Harbor Staff Labor Over Time \$ 108.00 hr.

Impound Fees \$ 1,000.00

Impound / Storage of Nets \$ 288.75

Storage of Impounds \$ 2.50 ft./month Electricity (for elec. rental slips) \$ 15.00 day

-a deposit of \$100.00 required for all electrical pigtails

Bilge Water Collection / Oil rag disposal \$ 95.29 hr.
Showers \$ 5.00

Dock Use Fee \$ 1.81 linear ft./day

PORT RATES

WHARFAGE

Wharfage N.O.S. (not otherwise specified) \$ 5.27 ton

DOCKAGE

Charge \$ 1.66 ft/day

STORAGE

Boat storage (up to 12 months) \$ 2.50 ft/month Boat storage (over 12 months) \$ 10.00 ft/month

WATER (large vessels on the docks)

Charge \$ 1.00 per 1000 gallons Minimum \$ 68.06 plus \$72.00 labor

USED OIL RECEPTION

Under 100 gallons - no charge

100 gallons or more suitable for burning \$ 95.29 man-hour 100 gallons or more unsuitable for burning \$ 47.65 gallon plus \$ 95.29 man-hour plus

shipping & disposal

FUELS

First 50 thousand barrels \$ 0.17 barrel
Second 50 thousand barrels \$ 0.15 barrel
Over 100 thousand barrels \$ 0.14 barrel

PORT STAFF LABOR

Charge \$ 72.00 hr.

\$ 108.00 hr. for O.T.

TRAVEL LIFT

All payment for vessel lifts must be paid in advance and for round trip

Up to 40 ft. \$ 22.00 ft. \$ 24.00 ft. \$ 24.00 ft. \$ 26.00 ft.

MISCELLANEOUS TRAVEL LIFT FEES

Inspection Haul: 60% of round trip Electrical Use: \$25.00 day

Wash down: Wash down pads are free with a 2 hour max use, Hourly Labor Rate after 2 hours of \$72.00 hr.

No-Show Fee: Once a lift is scheduled and the boat owner fails to show or cancel the lift at least one hour before

the scheduled lift time, the minimum lift fee will be charged.

Inspection Haul:

Hauled out and left in slings over dock for a period of 2 hours and returned to the water. \$75.00 per 15 minutes after allotted time. Limited to approval and availability.

Minimum Fee:

This is the lowest fee for Travel lift use. There is a one hour minimum for such things as re-blocking or relocating of vessels.

Harbor Rate Comparisons

Whittier: Annual \$53.17 per ft. per yr. Monthly \$17.70 per ft. per month. Daily \$0.90 per ft. per day

Seward: Annual \$54.82 per ft. per yr. Monthly \$9.87 per ft. per month +\$5.00 Daily \$0.74 per ft. per day +\$5.00

Homer: Annual \$45.82 per ft. per yr. + \$93.49 Monthly \$7.65 per ft. per month + \$15.89 Daily \$1.34 per ft. per day

Valdez: Annual \$37.91 per ft. per yr. Monthly \$9.63 per ft. per month Daily \$0.77 per ft. per day in advance \$1.16 billed

Cordova: Annual \$38.14 per ft. per yr. Monthly \$13.33 per ft. per month Daily \$0.99 per ft. per day in advance \$1.17 billed