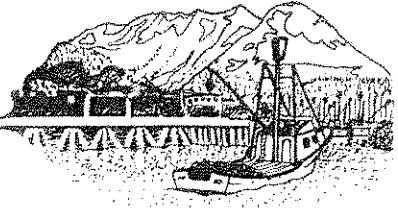


CITY OF CORDOVA



**PARKS AND RECREATION COMMISSION
REGULAR MEETING
Tuesday April 28th, 2015
6:00 PM
City Hall Meeting Room
AGENDA**

Council Representative

Commission Chair

Wendy Ranney

Commission Members

Steve Barnes, Karen Hallquist, Kara Johnson, Marvin VanDenBroek, Dave Zastrow, Miriam Dunbar

Parks and Recreation Director

Susie Herschleb

Administrative Assistant

Shannon Phillips

Cordova Parks and Recreation is essential for providing and fostering Parks, Programs and Facilities for all in pursuit of a healthy sustainable community.

A. CALL TO ORDER

B. ROLL CALL: Wendy Ranney, Steve Barnes, Karen Hallquist, Marvin VanDenBroek, Kara Johnson, Dave Zastrow, Miriam Dunbar, Susie Herschleb, and Shannon Phillips.

C. APPROVAL OF AGENDA

D. VISITOR COMMUNICATIONS

E. CONSENT CALENDAR

1. 3/10/15 Minutes (p. 3-4)
2. 2/18/15 Amended Minutes (p. 5-6)

F. REPORTS

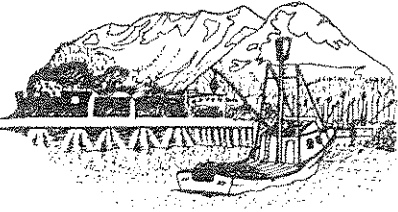
1. Directors Report (p. 7-10)
2. Quarterly Report (p.11-15)

G. UNFINISHED BUSINESS

H. NEW BUSINESS

1. Alternate Funding Sources for Parks and Recreation
2. Plans for Grassy Field
3. Commission/Advisory board process
4. Possibility of moving Bidarki Services out of Bidarki.

CITY OF CORDOVA



- 5. Summer Meeting Schedule
- 6. Summer Camp
- 7. New employment structure for the Open Position
- I. PENDING AGENDA
- J. COMMISSION COMMENTS

- K. ADJOURNMENT

Minutes of Parks and Recreation Commission Meeting

March 10, 2015

- A. **Wendy Ranney** called the meeting to order at 6:03 pm
- B. **ROLL CALL:**
In attendance: Wendy Ranney, Kara Johnson, Karen Hallquist, Marvin Van Den Broek, Miriam Dunbar, Dave Zastro, Susie Herschleb, and Shannon Phillips
Absent: Steve Barnes
- C. **Approval of Agenda:** M/K. Hallquist to approve amended agenda with Visitor Communication put first, S/K. Johnson. V/Unanimous Approval.
- D. **Visitor Communication:**
1. City Manager Randy Robertson gave an overview of budget concerns for the city. About \$800,000 of expected timber receipts from the federal government still haven't been paid to the city, and perhaps none are coming. \$100,000 has been cut for jail operations from the state. Revenue sharing will be down also. Fish tax will probably be about \$1 million, so the City is looking about \$1 million in lost revenue and will have to find ways to cut spending. The Fairweather ferry has lost one engine, but has just gotten permission to run on 3 engines. This will cause more cancellations because it won't be able to travel in stormy weather. The state budget at this point has drastic cuts to the ferry system which will mean less service for Prince William Sound.
 2. Mayor Jim Kacsh wanted to let the commission know that he received the draft of the resolution about pool temperature from the city manager earlier that day. He said that bringing the resolution to the council was the proper procedure.
- E. **Consent Calendar:** S. Barnes sent an e-mail to M. Dunbar saying that the Minutes of 2-18-15 did not accurately show his views, nor did it show that he abstained rather than voted against the resolution. **Motion to amend Minutes of 2-18-15** M. Van Den Broek S/ D. Zastro. V/Unanimous Approval. M. Dunbar will amend Minutes of 2-18-15 and the amended Minutes will come to a vote in the April meeting.
- F. **Director's Report by S. Herschleb:**
1. **Includes 3 White Papers** that will be presented to the City Council on Saturday, April 4, 2015.
 2. **Rec. Ops position** has been difficult to keep a person because of the great seasonal differences within the job. S. Herschleb would like to change the position to a facility manager at Bidarki, with Temporary funds to be used for a sport facilitator during the school year, and a 3 month summer camp programmer.
 3. **New Filter Tank** for the pool will be installed by Chester Pool Systems starting April 23. While the pool is closed, additional cleaning and repairs will be done, and the locker room floors may get painted, as that hasn't happened in 6 years. Since they have an epoxy surface, preparation and painting should be fairly quick.
 4. **New vault toilet** will be installed with a grant from the Forest Service. Herschleb found a person in the agency to help her make sure the process is done correctly.
 5. **Bidarki Floor** still needs to be leveled. It will have to be filed as a new claim with the insurance company. Perhaps the floor resurfacing tools will be purchased in the future for in-house floor repair.
- G. **Unfinished Business**
1. **Pool Temperature Resolution** was not yet submitted to the City Council because W. Ranney has been waiting for statements from the Puddle Jumpers and the Elementary School to submit with the resolution. Since the deadline for the next council meeting is tomorrow, the resolution will not be presented until the following meeting. The survey will also be submitted at the same time. W. Ranney feels that the Council members will support what the community wants.
- H. **New Business**

1. **Pump Track** is being manufactured and will be installed in June 2015. S. Herschleb received bids for several heights of fencing. American Ramp Company (ARC) has stated that fences do not keep people away from pump tracks. R. Robertson would like an 8 foot high fence because the site is so close to the tot lot, or would like to see another site chosen for the pump track. S. Herschleb thinks once the skate park is built, a 4 foot high fence would be put around it. The pump track can be taken apart and moved, so it could be put in another area and then moved to the skate park later. One possible alternative site is the grassy field close to the hospital corner. Parks & Rec has been partnering with Copper River Watershed to improve water quality around Odiak Pond. A French Drain is needed in the grassy field to move water to a bio-swale. It would cost about \$10,000 to prepare ground for the pump track in the grassy field. ARC has provided several examples of pump track rules. Parents should sign a waiver before their children use the pump track. S. Herschleb will have a draft of a sign with capacity, traffic pattern, and time of operation at the next meeting. S. Ranney doesn't think children should need a Bidarki pass to use the track. S. Herschleb agrees, but would like to have children learn how to be safe on the track. K. Johnson suggested that children could earn a sticker once they received training. S. Herschleb noted that more information is needed before the commission decides where to put the pump track.
 2. **Dressed to Kill** will be on April 18. There will be a "Haut Couture" competition involving handmade dresses or dresses embellished with materials from Cordova. S. Herschleb is hoping to get one or two tickets from Alaska Airlines for a prize. Commissioners are needed to either help with the event or with clean up the next day.
 3. **Commission Meeting Schedule** has a conflict with Planning & Zoning which also meets on the second Tuesday of each month. Now we will meet fourth Tuesday of each month at 6 pm. Next meeting will be April 28 at City Hall.
- I. **Pending Agenda:** None.
 - J. **Commission Comments**
Hallquist is glad so many of the commissioners could attend the meeting. D. Zastro is happy to finally be able to attend, and thinks that monthly meetings will be good. S. Herschleb said it is helpful if commissioners come to her right away with concerns, not wait until the monthly meeting. If she cannot give enough information, then commissioners should go to City Council members. K. Johnson appreciates being informed about DTK early. M. Van Den Broek would like to see swimming lessons for both children and adults. S. Herschleb said many are planned.
 - K. **Adjournment:** M to adjourn/ K. Johnson, S/ D. Zastro
Meeting adjourned at 7:53 pm.

Respectfully Submitted,
Miriam Dunbar, Secretary

Minutes of Parks and Recreation Commission Meeting (Amended)

February 18, 2015

- A. **Wendy Ranney** called the meeting to order at 6:03 pm
- B. **ROLL CALL:**
In attendance: Wendy Ranney, Steve Barnes, Karen Hallquist, Marvin Van Den Broek, Miriam Dunbar, Susie Herschleb, and Shannon Phillips
Absent: Dave Zastrow, Kara Johnson
- C. **Approval of Agenda:** Election of Vice Chairman added to Unfinished Business. M/M. Van Den Broek, S/K. Hallquist to approve amended agenda. V/Unanimous Approval.
- D. **Visitor Communication:** none
- E. **Consent Calendar: Motion to approve Minutes of 11-7-14, 12-2-14, and 1-23-15 Minutes.** M/S. Barnes, S/K. Hallquist, V/Unanimous Approval.
- F. **Director's Report by S. Herschleb:**
- **R.V. Parking-** 3 spaces now at Shelter Cove. \$20/day for RV's with a 5 day maximum, \$11/day for tents with a 3 day maximum. Signage will be put up with this information. Soon the commission will meet with Forest Service, Planning and Zoning and others to find more places for RV's to camp.
 - **Floor Hockey** has begun for 3rd-6th grade students. Hoping for more participation as it is a lot of fun.
 - **Dressed to Kill** will again be organized by the department. It will be on April 18. Funds raised will go to the Cancer Walk.
 - **Wood Gasification feasibility study** for the swimming pool will be happening soon.
 - **Bidarki Floor** needs to be leveled. Working with the insurance company for possible monetary compensation.
 - **Weight Room** will be closed on Monday 2-23-15 to install new light fixtures. There will be other closures for additional maintenance work.
 - **New Filter Tank** for the pool will be installed at the end of April. The pool will be closed until the work is completed.
 - **Possible Restructuring of Department** by dividing the Rec. Ops position. Perhaps CAYAK can help more during basketball season so that the Rec. Ops person is not overwhelmed.
 - **Pump Track** has been ordered and will go behind the tot lot. Installation of the Pump Track is included in the cost. The City Manager would like an 8 foot high fence around the track, and would like all participants to enter with a card swipe system. The fence around the tot lot was very expensive, so building a similar one at this point does not have funding.
- G. **Unfinished Business**
1. **Pool Temperature Resolution:** S. Barnes wondered if it should be briefer, and did not feel it reflected a balanced oversight of pool industry standards. M. Dunbar felt it presented good background information. Possible changes discussed. M/ M. Van Den Broek to amend resolution by removing the last sentence of the last paragraph. S/K. Hallquist. V/Passed 4, with one abstention. M. Van Den Broek suggested that parents of tots attend the next City Council Meeting and speak in support of the resolution.
 2. **Vice Chairman Election:** M. Van Den Broek, S. Barnes, and D. Zastrow were nominated. D. Zastrow was elected.

H. **New Business**

1. **Commission Meeting Schedule** will now be on the second Tuesday of each month at 6 pm. Next meeting will be March 10 at City Hall.
2. **Bidarki/School Calendar Joint Activities Calendar**— We will wait until the next meeting to discuss this.

I. **Pending Agenda:** None. If someone wants to add an item to the agenda one can e-mail W. Ranney.

J. **Commission Comments**

M. Van Den Broek feels that the resolution is good. S. Barnes is looking forward to having 7 commissioners. K. Hallquist thanked the department for taking on Dressed to Kill. M. Dunbar thanked the commission for making her secretary. W. Ranney is also glad Dressed to Kill will be happening, and thinks the Cancer Walk is a worthy cause. S. Herschleb noted that a quilt is being made from the fabric from last year's DTK. It will be auctioned off at DTK 2015.

K. **Adjournment:** M to adjourn/ K. Hallquist, S/ S. Barnes
Meeting adjourned at 7:45 pm.

Respectfully Submitted,
Miriam Dunbar, Secretary

Dear Commission;

I can't think of another time working for the City of Cordova Parks and Recreation Department more challenging than the past 2 months! I will apologize in advance for the very long report, I just didn't want to leave anything out!

A great deal has happened since we last met;

- A final decision was made on the placement of the pumptrack. It will be placed behind the Tot Lot; no fence this year and signage was ordered (see copy of order). This may not be its permanent home but for now, it seems to be the best choice.

I decided against placing the pumptrack at the grassy field for a number of reasons. Most importantly, I reviewed Our Master Plan and took note of the amount of effort and momentum over recent years to keep the area as natural as possible and the watershed as healthy as possible. Many of the improvements that have happened here are a result of using this site as a natural outdoor classroom. Cordova's youth have participated in setting goals related to water quality (for the sake of improving salmon habitat) and creating a native plant garden. For the time being, I do not think the pumptrack is a good match with these existing concepts.

The maintenance crew has been asked to come up with some ideas on placing the sign and making it easy to move if we so choose.

** other ideas that have been discussed for this site (all of which would include improving drainage and decreasing the amount of turf) :

- Raised bed or container gardening for the community; crushed rock pad under foot
 - A public fire pit with views of the pond; South side edge of Park. A low raised rock wall around the perimeter of the fire pit area (could be used for seating) and flat stepping stones surrounded by pea gravel under foot – either one large area with multiple fire pits, or a series of small seating areas/fire pits on a mini trail system that starts at the parking lot and travels the south facing edge of the pond.
 - A raised bed sand filled volleyball court mid field (net could be checked out at Bidarki – structured adult evening programming could be considered)
 - Resurfacing the area currently used to play soccer; large scale raised bed; level & improved growing medium; rest of field multi use gravel pad
 - The whole field resurfaced; creating landscaped trails; multiple green spaces with picnic tables, flower gardens and fire pits along south side of field. (adopt a garden bed program could happen – beautification gardening)
- The Copper River Watershed project will continue working on improvements at Odiak Pond. This summer they will build another type of bioswale. They have coordinated with the P&R Dept. & PW's Dept. to discuss how to store snow on the property and protect the pond from collecting sediment and other runoff related to snow storage. The blueprints are available for viewing; they were prepared by DOWL for the Copper River Watershed Project. This is not a giant project, however, a good portion of the grassy field will be under construction this summer.

- Federal grants are just as much 'fun' as I have always imagined! The RFP for the Skaters Cabin Vault Toilet should be out to the public by the end of next week (5/1). I have decided to go ahead and file for a 'continuation' of the project along with our first request for reimbursement. With the amount of paperwork and 'hoop jumping' I have experienced thus far I think it would be good to have in place.
- Bidarki Renovation project; We placed new carpet tiles in the entry way at Bidarki and decided to go ahead and paint the entire lower level as well! We used residual funding gifted to us in 2014 from Providence Health Services. It was great to have a few days to really clean and organize our weight room & office area. The new chin up machine will finally be placed when maintenance staff has a few spare moments and we also received a very nice donation from Dan Logan – a smith machine! The patrons seem very happy with improvements! I've taken some pictures for you to check out.
- Dressed to Kill was a great success again this year. We made \$5,500 prior to expenses. We will officially donate the proceeds to the 2x2 Cancer Walk at the Health Fair scheduled for April 25th. The Cordova Couture contest was judged by Miriam, Wendy and Karen. Contestants were asked to pre-register... all but 3 did not ;) – needless to say, it was a bit unorganized the night of the event!! – however, fun was had by all. I sincerely thank our Commissioners for judging the Cordova Couture Contest!
- We have a booth at the Health Fair. Kellen Hawley has created a great menu of activities and a power point for our booth; Titled "Fitness Booth". He will unfortunately not be able to attend with me because he is a coach; assisting CAYAC in traveling to Valdez for the Hooping for Spring Basketball tournament. ~ We wish him the best of luck! We will keep you posted on Cordova's success. Most of the kids traveling, played in our 6-8th grade basketball league. The Parks and Recreation Department provided (3) \$100.00 scholarships to youth who could not otherwise have participated in the tournament.
- The filter tank renovation has begun at the Bob Korn Pool. We are really excited about this improvement. We were able to redesign the filter tank slightly (at no extra charge) to make filter assembly cleaning a bit easier. Filter cleaning is a weekly (+ depending on bather load) requirement for our maintenance staff; it is great to expedite the process any way we can. The air duct system was cleaned the first 2 days of our closure; vacuumed and rinsed. The locker room floors have been sanded & degreased, they are prepared for a new coat of epoxy. We have not yet received the new doors for the locker room entryway, these can be installed later if they are received too late. The old filter tank was removed the first day Chester arrived and the new tank is being welded in place as I write.
- The Summer Camp schedule has been planned (see Flyer). This is the second year in a row that we have reduced the schedule. Normally we provide 4x 2 week sessions (8 weeks). In 2015 we will offer a total of 5 weeks to the community. We will however, offer alternate summer programming. Traditionally summer day camp has been offered to 2-7th graders. We will now offer day camp to youth in grades 2nd-5th. The 6th -8th graders will be invited to participate in a variety half day activities when day camp is not in session. We are taking a different approach to providing a lifeguard for our day camp program as well. We have decided that we would staff a lifeguard from those who already work for the Parks and Recreation Dept. Our lifeguards usually have a second job; this year we will offer to schedule our lifeguards from the pool to come to camp and half day adventures with the Bidarki staff.

- I have had lengthy discussions recently about City Code as it pertains to a City entity competing with private enterprise. In the short time that I have been investigating this topic, I can see that there is no clear definition of what exactly 'competing' means. This comes up because someone in the private sector is interested in becoming American Red Cross (wsi) Certified and is interested in starting their own business teaching swim lessons at the Bob Korn Pool. I think it would be good to have this vetted by the Commission.
 - Could this save the City \$\$ and enhance programming at the pool?
 - Does this mean the City of Cordova would have to charge more for the lessons we would offer?
 - If so; is driving the price up for lessons consistent with our mission? Perhaps, private business would offer scholarships for kids who can't afford it?
 - Would we teach no lessons at all?
 - Would we teach the same and charge the same and the private business would work around us (priority use list on facility usage agreement) ~ clearly we would not schedule lessons at the same time and this would be considered 'not competing'.
 - Should we be worried about losing revenue?
 - What would we require for insurance? I believe nothing more because an authorized facility usage agreement would be in place; but the broker will have to weigh in on this.

Some info:

The Red Cross recommends the following minimum instructor-to-participant ratios for group classes:

- ■■ Parent and Child Aquatics: 1 instructor for every 10 parent and child pairs.
- ■■ Preschool Aquatics Levels 1 through 3, Learn-to-Swim Levels 1 through 3, Adult Swim—Learning the Basics: no less than 1 instructor for every 6 participants.
- ■■ Learn-to-Swim Levels 4 through 6, Adult Swim—Improving Skills and Swimming Strokes, Adult Swim—Swimming for Fitness: no less than 1 instructor for every 10 participants.
- Lifeguards make between \$12-\$15 per hour / Instructors \$20-\$25 per hour
- We spend about \$2,450.00 annually to offer lessons – 3x 10 hour sessions in the summer and 2x 8 hour sessions in the winter.

I would like to discuss this further on our next agenda.

- The Public Works Dept. Did a great job developing RV spaces at Shelter Cove. If you haven't seen them drive by and check them out. A few final touches are left to do; fire rings; picnic tables and signage! We sincerely hope that camping there will be an enjoyable experience, we know it is a vast improvement for transient traffic. Chief Hicks has reviewed all of our leases this year, and plans to assist us in enforcing our rules. Most of you are aware that we will have no long term parking at Shelter Cove after last year's homesteaders created an eyesore!

WELCOME TO THE CITY OF CORDOVA / PARKS AND RECREATION DEPARTMENT

ORCA INLET PUMPTRACK

PUMPTRACK HOURS:

MONDAY-THURSDAY & SUNDAY: 8am-9pm

FRIDAY & SATURDAY: 8am-10:30pm

PUMPTRACK RULES AND REGULATIONS:

WARNING:

- THIS PUMPTRACK IS UNSUPERVISED; THEREFORE, THE CITY OF CORDOVA WILL NOT BE HELD RESPONSIBLE FOR ACCIDENTS. KNOW YOUR ABILITY AND SKATE AT YOUR OWN RISK.
- THE RIDING SURFACE IS DANGEROUS WHEN WET.

SAFETY:

- THE USE OF SAFETY EQUIPMENT SUCH AS HELMETS, GLOVES, KNEEPADS, WRIST GUARDS AND PROPER SHOES ARE HIGHLY RECOMMENDED.
- RIDING AGAINST THE FLOW IS DANGEROUS AND CAN CAUSE SERIOUS INJURY.
- PLEASE KEEP YOUR EQUIPMENT IN GOOD WORKING ORDER.

GENERAL GUIDELINES:

- THIS PUMPTRACK IS MEANT TO BE USED BY ALL SKILL LEVELS. COURTESY IS EXPECTED AT ALL TIMES.
- NO ONE UNDER THE AGE OF 8 IS ALLOWED WITHOUT ADULT SUPERVISION.
- EXTREME RECKLESSNESS WILL NOT BE TOLERATED.
- DRUGS, ALCOHOL, GLASS CONTAINERS, SMOKING, PROFANITY, FIGHTING, DESTROYING OR DEFACING PUBLIC PROPERTY ARE PROHIBITED. VIOLATORS WILL BE PROSECUTED.

MAINTENANCE:

- THANKS FOR USING THE TRASHCANS FOR DISPOSING YOUR TRASH.
- PLEASE REPORT ANY DISCOVERED SAFETY HAZARDS TO THE PARKS AND RECREATION DEPT. AT: 424-7282

PLEASE REMEMBER:

- THE CITY OF CORDOVA PARKS AND RECREATION DEPT. RESERVES THE RIGHT TO:
 - REVOKE THE USE OF THE PUMPTRACK TO INDIVIDUALS WHO VIOLATE THE RULES AND REGULATIONS OF THE PUMPTRACK.
 - CLOSE THE PARK FOR ANY REASONS DEEMED NECESSARY.

EMERGENCIES: In case of serious injury or other emergency please dial 911



DATE: 4/22/15
TO: CORDOVA CITY COUNCIL
MAYOR KACSH
RANDY ROBERTSON / CITY MANAGER
FROM: SUSAN HERSCHLEB / DIRECTOR OF PARKS AND RECREATION
RE: 1ST QUARTER REPORT 2015



Dear, Council, Mayor Kacsh and Randy Robertson;

BIDARKI:

At first glance Bidarki's 1st quarter 2015 revenue looks behind 2014. If you look closer however, you will see that the Bidarki is actually \$3,677 ahead of the 1st quarter in 2014.

We have always included Odiak Camper Park in our quarterly reports. In the first quarter Odiak Camper Park is not open to the public. In 2014 we were collecting past due accounts for summer 2013. A total of \$7,477.00 was collected in the 1st quarter of 2014 from tenants who stayed with us in 2013.

In the first quarter of 2015 we have only collected \$33.00 on behalf of Odiak Camper Park. We strictly enforced payment in full prior to December 30th 2014 in order for tenants to make reservations for summer 2015. The only area that is truly behind is Skaters Cabin; perhaps the addition of a new vault toilet will increase business!

- 2015 DROP INS: + \$351.00
- 2015 PASSES: + \$2,705.00
- 2015 PROGRAMS: + \$401.00
- 2015 total revenue increase 1st quarter: + \$3,677.00
- 2015 USAGE INCREASE: + 1,496 MORE VISITS RECORDED!

POOL:

The pool is ahead as well! We can compare the first quarter in 2014 and 2015 fairly, no closures and both years reflect usage AFTER the addition of the saline system.

- 2015 DROP INS: +\$279.00
- 2015 PASSES: +\$755.00
- 2015 USAGE INCREASE: + 1,432 MORE VISITS RECORDED!

POOL AND BIDARKI 1st quarter membership info:

- 2015 1st BIDARKI CURRENT MEMBERS: #580
- 2015 1ST QUARTER COMBO PASSES: #138
- 2015 1ST QUARTER POOL MEMBERS: #50
- 2015 1st QUARTER REVENUE – POOL PASS TOTAL: **\$1,190.00**
- 2015 1ST QUARTER REVENUE – BIDARKI PASS TOTAL: **\$7,687.00**

-Susan E. Herschleb

Director of Parks and Recreation
City of Cordova

MEMBER TOTALS
 Active Members: 498
 Inactive Members: 82
 Total Members: 580

Responsible Members: 106
 Dependent Members: 231

MEMBERSHIP PLANS - All Members

Membership Plan	12-Month	6-Month	3-Month	1-Month	EFT-CC	EFT-Bank	Other	TOTAL
20% off - Annual	53	.	.	.	.	.	.	53
20% off - Annual	14	.	.	.	.	.	.	14
20% off - Annual	4	.	.	.	.	.	.	4
20% off - Annual	12	.	.	.	.	.	.	12
20% off - Annual	39	.	1	.	.	.	.	40
20% off - Annual	.	.	.	.	.	.	.	.
Adult Month Bida	.	.	.	3	.	.	.	3
Adult Month Comb	.	.	.	1	.	.	.	1
Adult Month Pool	.	.	.	11	.	.	.	11
Annual Adult Bid	21	1	.	1	.	.	.	23
Annual Adult Com	8	.	.	.	.	.	.	8
Annual Bidarki *	29	.	.	.	.	.	.	29
Annual Combo *Sp	24	.	.	.	.	.	.	24
Annual Combo Pas	2	.	.	.	.	.	.	2
Annual Family Bi	1	.	.	.	.	.	.	1
Annual Family Co	25	.	.	.	.	.	1	26
Bidarki Employee	1	.	.	.	.	.	.	1
City Employee An	40	.	.	.	.	.	.	40
Family Month Bid	.	.	.	2	.	.	.	2
Family Pass Depe	225	.	.	.	.	.	.	225
Month Bidarki *S	.	.	.	5	.	.	.	5
Month Combo *Spe	.	.	.	1	.	.	.	1
Month Family Com	.	.	.	.	.	.	.	.
Programs	.	.	.	5	.	.	.	5
Seasonal Summer	3	.	.	.	.	.	.	3
Seasonal Summer	2	.	.	.	.	.	.	2
Seasonal Summer	.	.	.	.	.	.	.	.
Seasonal Summer	2	.	.	.	.	.	.	2
Summer Week Comb	.	.	.	.	.	.	.	.
Summer Week Memb	.	.	.	.	.	.	.	.
USCG SYCAMORE	.	.	1	.	.	.	.	1
winter Seasonal	1	1	.	.	.	.	.	2
winter Seasonal	.	3	.	.	.	.	6	9
winter Seasonal	.	3	.	1	.	.	1	5
winter Seasonal	2	.	.	.	.	.	.	2
winter Week Comb	.	.	.	.	.	.	.	.
winter Week Memb	.	.	.	.	.	.	9	9
Youth Bidarki	6	.	.	.	.	.	.	6
Youth Combo	9	.	.	.	.	.	.	9
TOTALS	523	8	2	30	.	.	17	580

Membership Plan Aging for 498 Active Billing Members

Up-to-Date: 449 90%
 1-30 days: 9 2%
 31-60 days: 8 2%
 61-90 days: 11 2%
 91+ days: 21 4%

City of Cordova - Parks and Recreation Dept.
 Bob Korn Pool 01 Quarter 2015

01 Quarter Revenue 2015

Month	Drop in	Passes	Cmb Passes	Rentals	Total
January	\$ 490.00	\$ 335.00	\$ 320.00	\$ 325.00	\$ 1,470.00
February	\$ 463.00	\$ 290.00		\$ 50.00	\$ 803.00
March	\$ 556.00	\$ 245.00		\$ 375.00	\$ 1,176.00
Total	\$ 1,509.00	\$ 870.00	\$ 320.00	\$ 750.00	\$ 3,449.00

01 Quarter Attendance 2015

	Jan.	Feb.	Mar.	TOTAL
Am Lap/Ex	157	132	96	385
Noon Lap/Ex	74	52	78	204
PM Lap/Ex	138	113	128	379
AM Ex/Lap	11	14	23	48
PM Ex/Lap	42	64	61	167
Fam Open	89	67	52	208
Sat Lap/Ex	23	13	16	52
Sat Open	84	90	70	244
Sat Tot	148	95	125	368
Sun Lap/Ex	23	28	36	87
Sun Open	59	88	73	220
Fri Open	50	3	21	74
Mon Tot	43	43	57	143
Fri Tot	53	43	128	224
Addition Open			97	97
TOTAL	994	845	1061	2900

City of Cordova - Parks and Recreation Dept.

Bob Korn Pool 01 Quarter 2014

01 Quarter Revenue 2014

Month	Drop In	Passes	Cmb Passes	Rentals	Lessons	Other	Total
January	\$ 470.00	\$ 350.00					\$ 820.00
February	\$ 186.00	\$ 70.00		\$ 450.00			\$ 706.00
March	\$ 582.00	\$ 15.00		\$ 275.00			\$ 872.00
Total	\$ 1,238.00	\$ 435.00	\$ -	\$ 725.00	\$ -	\$ -	\$ 2,398.00

01 Quarter Attendance 2014

Month	AM-Lap	Noon Lap	PM Lap	AM-Ex	PM-Ex	Fam	Open	Sat	Lap	Sat	Open	Tot	Sun	Lap	Sun	Open	Total
January	117	80	75	27	9	95	14	73	81	28	97	599					
Feb.	51	70	68	9	35	61	8	48	41	5	45	396					
March	0	100	62	0	60	71	13	88	69	10	68	473					
Total	168	250	205	36	104	227	35	209	191	43	210	1468					

1/14/14 PM Exercise Class was cancelled due to low attendance and evening lap swim on Tuesday and Thursday nights were cancelled to try to save money in our temporary funds budget. 2/18/14 AM exercise class was cancelled due to low attendance and AM lap swim was cancelled due to no lifeguard availability, and the afternoon lap swim was extended from 10:30-12:00. Due to patron interest we added back Tuesday and Thursday evenings with a combined lap swim and exercise class. Due to the AM exercise class not happening the PM exercise class was well attended during this time. There were some complaints from the PM lap swimmers about the exercise class being distracting during their swims and not having enough lap swim space at times. 4/16/14 we added AM lap swim back to the schedule because of the high interest in having lap swim during this